

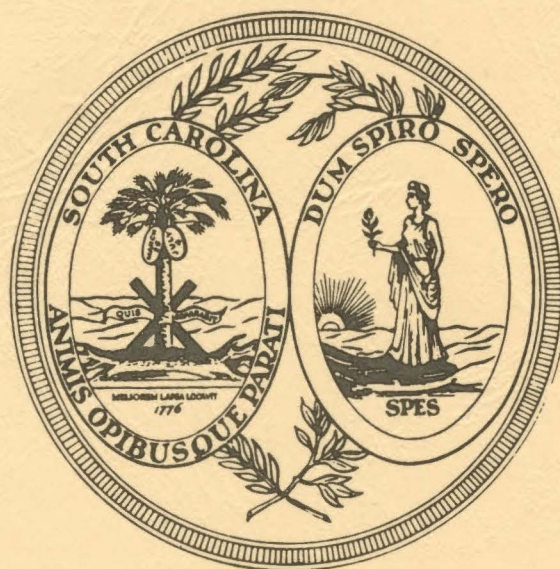
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Fiscal Accountability Act Summary Report to the General Assembly For the Quarter January - March, 1977



Legislative Audit Council

FISCAL ACCOUNTABILITY ACT
SUMMARY REPORT TO THE GENERAL ASSEMBLY
FOR THE THIRD QUARTER JANUARY - MARCH 1977

Legislative Audit Council

July 1977



LEGISLATIVE AUDIT COUNCIL

STATE OF SOUTH CAROLINA

500 BANKERS TRUST TOWER
COLUMBIA, SOUTH CAROLINA 29201

TELEPHONE:
803-758-5322

July 18, 1977

PUBLIC MEMBERS

Carl B. Harper, Jr.

Chairman

F. Hall Yarborough

Robert S. Small, Jr.

MEMORANDUM

TO: Members of the General Assembly

FROM: Legislative Audit Council

SUBJECT: Legislative Audit Council Summary of Data
Reported Under the Fiscal Accountability
Act for the Quarter January - March 1977.

EX-OFFICIO MEMBERS

SENATE

W. Brantley Harvey, Jr.

Lt. Governor

Pres. - Senate

L. Marion Gressette

Pres. Pro Tempore

Chm. - Judiciary Comm.

Rembert C. Dennis

Chm. - Finance Comm.

The Legislative Audit Council submits this Summary Report pursuant to the requirements of Act 561 as referred to in Part One General and Permanent Laws of the Acts and Joint Resolutions of the General Assembly of the State of South Carolina for 1976.

This Report provides a review of all the types of data now on file at the Legislative Audit Council and contains tables with selected summaries of much of the data. Inquiries regarding the data or the report should be directed to the Project Director, Larry L. Hamilton or to James B. Petrus, Assistant Project Director (758-5322).

HOUSE

Rex L. Carter

Speaker of House

Tom G. Mangum

Chm. - Ways & Means Comm.

Robert L. McFadden

Chm. - Judiciary Comm.

The Council is interested in receiving your comments on this Report or any other comments you may have on reports issued by the Legislative Audit Council.

/jk

George L. Schroeder

Executive Director

Albert M. Gross

Deputy Director

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Lieutenant Governor
President of the Senate

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Rex L. Carter
Speaker of the House

Tom C. Mangum
Chairman, Ways and
Means Committee

Robert L. McFadden
Chairman, Judiciary
Committee

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SECTION ONE

I. INTRODUCTION

- A. After two quarters of reporting, the Fiscal Accountability Act has made a significant contribution toward the development of a highly automated, centralized, State-level information system. A number of long-range activities are underway which will continue to improve the efficiency and effectiveness of information processing and information production in State Government.

Under the aegis of the Fiscal Accountability Act, oversight agencies in central State Government are carefully coordinating the development of a centralized information system which will serve the information needs of the State and the General Assembly. The emerging system is rapidly proving to be very useful to the General Assembly for oversight, evaluation, public accountability, planning and general information purposes. The data have been used to answer inquiries from individual legislators, legislative staff members, State agencies, the news media, students, and citizens.

- B. On May 17, 1977 the amendments to the Fiscal Accountability Act were signed into law. In summary, the amendments accomplished the following:
- 1) The reporting requirements now extend to all the funds managed by agencies regardless of their source, including Federal, State and other funds.
 - 2) The organization charts of State agencies will be submitted only in even numbered years with only changes or alterations being submitted on a quarterly basis. Plans are being considered which will allow further centralized automation of these procedures.
 - 3) Where possible, the required data can now be generated from the Comptroller General's computer records.
- C. In summary, the amendments mean that the Legislature will soon have available a totally automated, centralized, fiscal information system which contains a current and complete record of all funds available in State agencies, reflects all expenditure activity, and indicates rates of expenditures.

II. TYPES OF DATA ON FILE WITH THE AUDIT COUNCIL

- A. The Act required the Division of General Services to implement a statewide system for the reporting of commodity purchasing activity based on agency purchase requisitions and purchase orders. The Division is required to submit to the Audit Council a report produced from this system. The Division's Summary Report appears in Section Four.
- B. The State Personnel Division and the Audit Council staff developed a format for agencies to follow in preparing detailed organization charts. These organization charts show agency operational structure, supervisory relationships, and compensation rates for individual positions. The detailed charts are on file at the State Personnel Division. These charts provide a critical link in development of a totally computerized system for keeping this type of detail current in an economical manner.
- C. A useful achievement of the Accountability Act for the State has been in the area where expenditures are reported using computer tapes. The Audit Council has on file nine different types of reports containing information relating to agency expenditures. These reports are all generated from a single computer data bank. Each of the twelve "Lump Sum" agencies with tape generating capability and the Financial Data Processing Division of the State Auditor's Office prepared computer tapes in a uniform format. The tapes contain detailed records of financial transactions in each State agency that is required to report under the Act.

The tapes are used to build a central data bank, ie., computer tapes stored at the Computer Section of the Division of General Services. The data from these tapes were merged into one computer file. From this central file the nine different types of reports were generated on computer printout.

I. DESCRIPTION OF TABLE 1. Agencies Failing to Submit Reports Under the Fiscal Accountability Act Required for the Quarter January-March 1977.

- A. 118 Agencies were required to submit reports of their expenditures for the quarter January-March 1977 in compliance with the Fiscal Accountability Act by April 30, 1977. The table reveals that several of the small boards and commissions either did not submit reports (expenditure reports and/or personnel reports) or they did not submit them in time for inclusion in this printing. For the most part, these are licensing and examining boards which often do not have full-time administrative personnel; are staffed by volunteer professionals; and receive relatively small amounts of appropriated funds. A simplified system for capturing the expenditures of these agencies has been developed and is being implemented for the fourth quarter of FY 76-77.

II. ANALYSIS OF TABLE 1.

- A. Problem. To the best of our knowledge, the State does not have a centrally located, automated system for recording and producing a complete, current list of full titles and addresses for all State agencies. This problem inhibited the communications that were necessary to implement the reporting procedures for the Act and continue to hinder communications. Appendix I "Address List of Agencies Required to Report Under the Fiscal Accountability Act" has been included. The address list provides a current listing of agency directors, full titles and addresses for the 118 reporting agencies.

TABLE 1

AGENCIES FAILING TO REPORT UNDER THE FISCAL ACCOUNTABILITY ACT
FOR THE QUARTER JANUARY - MARCH 1977

Barber Examiners, Board of
Chiropractic Examiners, Board of
Dentistry, Board of
Medical Examiners, Board of
Podiatry Examiners, Board of
Probation, Parole and Pardon Board
Psychology, Board of Examiners in
Sanitarians, Board of Examiners for Registration of
Speech Pathology and Audiology, Board of Examiners in
Veterinary Examiners, Board of

I. DESCRIPTION OF TABLE 2. Summary of Employee Positions For State Agencies.

- A. Columns 1 through 8 contain data reported by the agencies to the Legislative Audit Council and to the State Personnel Division in partial compliance with the reporting requirements of the Fiscal Accountability Act. Column 9 shows the number of filled, permanent, classified and unclassified positions, carried on the computer records of the State Personnel Division as of March 31, 1977.

601 of the 1,068 filled position differences in the totals for columns 8 and 9 belong to the Ports Authority and the Public Railway Commission. The State currently does not require the positions in these agencies to be carried on the Personnel Division's records. Most of the remaining differences are attributable to one or more of the following:

1. A standard cut-off date was not used by all agencies. For example, many agencies used the position count on their last payroll of the quarter while other agencies used the last day of the quarter as their cut-off date.
 2. There has been some misunderstanding regarding which, how, or if certain positions should be reported.
 3. The computer record at State Personnel has, until now, carried projected vacancies and reclassifications for a maximum possible lead time of sixty days which would conflict with the agencies' current position strength reports. A programming change has since been made to distinguish between current and projected positions for reporting purposes.
 4. The colleges and universities were asked to report the total number of persons who passed through their Temporary/Part-time positions, including graduate assistantships and undergraduate work study positions. These figures would artificially inflate Table 2 and are therefore presented in Table 2-A. State Personnel is developing an improved method to keep track of these types of positions in their computer records.
- B. In the first report the grand total of positions was shown as 65,729. This was an inflated representation caused by the factors cited above, especially A. 4.
- C. The amendments to the Fiscal Accountability Act require that agencies submit detailed organization charts in even numbered years and only submit major changes and position summaries on a quarterly basis. It is anticipated that these requirements can be coordinated with the implementation of the State's new consolidated personnel/payroll system. This will further reduce the reporting burden on the agencies and allow the computer to produce complete and current reports of employee positions in State agencies.

TABLE 2

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel 3/31/77
Accountancy, Board of	0	0	0	0	2	2	0	2	2
Adjutant General	0	1	1	1	67	68	1	70	69
Adv. Bd. Rev. Fost. Care Child.	0	0	0	0	4	4	0	4	4
Adv. Coun. Voc & Tech Ed	0	0	0	1	1	2	0	2	2
Aeronautics Commission	0	2	2	1	25	26	0	28	28
Aging, Commission on	0	0	0	0	29	29	1	30	30
Agriculture, Dept. of	1	17	18	3	197	200	17	235	221
Alcohol & Drug Abuse, Com.	0	1	1	1	78	79	9	89	81
Alcoholic Bev. Control Com	0	2	2	3	45	48	0	50	50
Amer. Rev. Bicen. Com.	0	0	0	0	1	1	0	1	1
Architectural Exam. Bd of	0	0	0	1	0	1	1	2	1
Archives & History, Dept.	0	8	8	0	119	119	0	127	128
Arts Commission	5	4	9	44	23	67	1	77	77
Attorney General	0	16	16	17	128	145	0	161	161
Auditor's Office:	0	3	3	1	92	93	0	96	97
Finance Division									
Computer Systems Mgt.									
Financial Data Process.									
Barber Examiners, Bd of	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.
Blind, Commission for the	0	5	5	1	139	140	0	145	145
Cemetery Board (1) (4)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(4)
Children's Bureau	0	2	2	1	28	29	0	31	31
Chiropractic Examiners, Bd	1	0	1	0	1	1	0	2	2
Citadel, The	2	10	12	216	349	565	0	577	580
Clark Hill Authority	0	0	0	1	2	3	0	3	3
Clemson University (6)	50	135	185	1,158	2,245	3,403	(6)	3,588	3,643
College of Charleston (6)	2	21	23	231	335	566	(6)	589	589

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

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Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel 3/31/77
Comptroller General	0	0	0	93	60	153	2	155	61
Confederate Relic Room	0	0	0	1	3	4	0	4	4
Consumer Affairs, Dept. of	0	3	3	1	20	21	1	25	25
Contractors' Licensing Bd.	0	0	0	1	5	6	0	6	6
Corrections, Dept. of	2	63	65	76	1,531	1,607	10	1,682	1,672
Cosmetic Art Exam., Bd. of	0	0	0	1	7	8	1	9	8
Criminal Justice Academy	1	0	1	7	38	45	5	51	42
Dairy Commission	0	0	0	1	7	8	0	8	8
Deaf & Blind, School for	1	6	7	116	226	342	21	370	358
Dentistry, Board of	0	0	0	1	2	3	0	3	3
Development Board, State	0	3	3	10	68	78	1	82	81
Disaster Preparedness Agny	0	4	4	1	37	38	0	42	42
Education, Dept. of	4	41	45	6	967	973	47	1,065	1,022
Educational Television Com	0	30	30	2	341	343	0	373	371
Election Commission, State	0	1	1	1	10	11	1	13	12
Employment Security Comm.	0	132	132	4	1,110	1,114	0	1,246	1,340
Engineering Exam. Bd. of	0	0	0	1	3	4	1	5	5
Env. Sys. Oper. Bd. of Cert.	0	0	0	1	1	2	0	2	2
Ethics Commission, State	0	0	0	1	1	2	1	3	2
Financial Inst., Bd. of									
Administration (4)	0	0	0	0	0	0	0	0	(4)
Bank Examiners	0	3	3	1	21	22	0	25	25
Consumer Finance	0	0	0	1	7	8	0	8	8
Foresters, Bd. of Reg for (3) (4)	0	0	0	0	0	0	0	0	(4)
Forestry Commission	0	22	22	1	616	617	23	662	639
Francis Marion College (6)	30	3	33	119	130	249	(6)	282	284
Funeral Services, Bd. of	0	0	0	1	1	2	0	2	2

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

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	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9)* Verified by State Personnel 3/31/77
General Services, Div. of Governor's Office:	0	31	31	1	527	528	1	560	553
Div. of Administration	1	17	18	10	183	193	9	220	217
Economic Opportunity	0	2	2	0	23	23	0	25	25
Health & Social Dev.	0	5	5	2	42	44	1	50	51
Health & Env. Control (DHEC)	0	390	390	32	3,119	3,151	96	3,637	3,534
Higher Education, Com. on	0	1	1	5	13	18	3	22	20
Higher Ed., Tuition Grants	0	0	0	1	5	6	0	6	6
Highway Department	0	658	658	3	6,068	6,071	63	6,792	6,782
Housing Authority, State	0	3	3	1	14	15	0	18	18
Human Affairs, Comm. on	0	6	6	1	41	42	4	52	48
Industrial Commission	0	2	2	8	53	61	1	64	62
Insurance Department	0	8	8	1	106	107	2	117	117
John De La Howe School	0	0	0	13	56	69	2	71	71
Judicial Department	82	42	124	65	61	126	2	252	250
Juvenile Placement & After	0	0	0	1	34	35	5	40	39
Labor Department	0	14	14	1	115	116	0	130	130
Land Resources Cons. Com.	0	5	5	1	56	57	0	62	62
Lander College	1	8	9	120	105	225	0	234	235
Law Enforcement Div., State	0	11	11	0	276	276	8	295	287
Library, S.C. State	0	3	3	1	42	43	0	46	48
Medical Examiners, Bd. of	0	1	1	1	3	4	0	5	5
Medical Univ. of S.C. (6)	21	187	208	1,119	3,465	4,584	(6)	4,792	4,792
Mental Health, Dept. of (2)	23	341	364	92	2,853	2,945	55	3,364	3,349
Mental Retardation, Dept.	9	213	222	73	3,177	3,250	26	3,498	3,487
Motor Vehicle Mgt., Div. of	0	0	0	1	8	9	0	9	10
Museum Commission	0	1	1	1	3	4	1	6	5

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

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SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1) Unclassified Positions	(2) Classified Positions	(3) Total Vacant Positions	(4) Unclassified Positions	(5) Classified Positions	(6) Total Filled Positions	(7) Temporary/ Part Time Positions	(8) Grand Total of Positions (3 + 6 + 7)	(9) * Verified by State Personnel 3/31/77
New Horizons Dev. Authority	0	0	0	0	1	1	0	1	1
Nuclear Advisory Council	0	0	0	1	1	2	0	2	2
Nursing, Board of	0	0	0	1	12	13	1	14	13
Nursing Home Administration	0	0	0	0	1	1	0	1	1
Opportunity School	0	2	2	32	43	75	3	80	78
Optometry & Opticianry Bd. (4)	0	0	0	0	0	0	0	0	(4)
Parks, Rec. & Tourism Dept.	0	33	33	1	380	381	37	451	415
Patriot's Point Dev. Auth.	0	4	4	10	36	46	8	58	44
Personnel Division, State	0	10	10	1	105	106	2	118	116
Pharmaceutical Exam. Bd.	0	0	0	1	1	2	0	2	2
Physical Therapists (3) (4)	0	0	0	0	0	0	0	0	(4)
Podiatry Exam., Bd. (3) (4)	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	(4)
Ports Authority, State (4)	9	0	9	563	0	563	0	572	(4)
Prob. Parole & Pardon	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT.
Psychology, Ex. Bd. (3) (4)	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	(4)
Public Railways Comm. (4)	1	0	1	27	1	28	0	29	(4)
Public Service Auth. (4) (5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(4)
Public Service Commission	0	1	1	8	121	129	0	130	131
Real Estate Commission	0	0	0	1	10	11	1	12	12
Research & Statistical Serv.	0	4	4	1	28	29	11	44	36
Residential Home Builders	0	0	0	1	3	4	0	4	4
Retirement System	0	3	3	0	74	74	6	83	77
Sanitar., Bd. Exam. Reg. (3) (4)	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	(4)
Second Injury Fund	0	1	1	1	5	6	0	7	7
Secretary of State	0	1	1	1	16	17	0	18	19
Social Services, Dept. of	0	344	344	5	4,091	4,096	14	4,454	4,440
Social Workers Reg. Bd. (3) (4)	0	0	0	0	0	0	0	0	(4)

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

TABLE 2

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

Agency	VACANT POSITIONS			FILLED POSITIONS					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)*
	Unclassified Positions	Classified Positions	Total Vacant Positions	Unclassified Positions	Classified Positions	Total Filled Positions	Temporary/Part Time Positions	Grand Total of Positions (3 + 6 + 7)	Verified by State Personnel 3/31/77
	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT
Speech Pathology & Audiology									
State College, S. C. (6)	8	14	22	258	362	620	(6)	642	650
Status of Women, Com.(3)(4)	0	0	0	0	0	0	0	0	(4)
Tax Commission	0	33	33	3	561	564	55	652	599
Tech & Comp.ed., State Bd. of	61	77	138	1,272	1,251	2,523	0	2,661	2,650
Treasurer's Office, State	0	2	2	1	26	27	1	30	29
University of S. C. (6)	21	149	170	1,720	2,157	3,877	(6)	4,047	4,104
Veterans Affairs, Dept. of	0	0	0	5	14	19	0	19	19
Veterinary Exam., Bd. of	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT	N/RPT
Voc. Rehabilitation, Dept.	5	47	52	6	1,092	1,098	67	1,217	1,152
Water Resources Comm.	0	0	0	1	37	38	2	40	40
Wildlife & Marine Resources	0	25	25	19	597	616	107	748	641
Winthrop College (6)	3	11	14	251	302	553	(6)	567	567
Workman's Compensation Fund	0	0	0	1	20	21	0	21	21
Youth Services, Dept. of	2	41	43	76	621	697	0	740	755
TOTALS	346	3,289	3,635	7,951	41,539	49,490	738 (6)	53,863	52,795
(1) The Cemetery Board is reported through the Office of the Secretary of State.									
(2) The Mental Health Reports were received too late to be analyzed by State Personnel. The total for Mental Health excludes those positions located in the State Hospital.									
(3) These agencies have no full time staff personnel.									
(4) The positions for these agencies are not maintained on State Personnel's computerized record keeping system.									
(5) These agencies are not required under the Fiscal Accountability Act to report this data.									
(6) The temporary/part time positions for universities and colleges are reported in Table 2A. These figures reflect graduate assistantships and undergraduate work study positions and show the actual number of persons who moved through these positions during the quarter.									

*Column 9: Verified permanent classified and unclassified positions (excludes temporary positions).

TABLE 2-A

SUMMARY OF EMPLOYEE POSITIONS FOR STATE AGENCIES (EXCLUDES LEGISLATIVE DEPARTMENT)

[illegible]

SECTION TWO

I. DESCRIPTION OF TABLE 3. Summary of Agency Travel Activity and Expenditures.

- A. Section 4 (1) of the Fiscal Accountability Act requires each agency to provide to the Audit Council:

A statement of expenditures for air travel and other public transportation, mileage, per diem and subsistence in the previous quarter and the persons to whom such expenditures were paid.

Table 3 summarizes the data provided. It provides a breakdown of the State's travel expenditures by source of fund, shows how many persons were reimbursed for travel expenses, and segregates information concerning air travel.

- B. Column (4) Total Cost of Other Travel Expenses, includes those costs that have been incurred for other public transportation charges, mileage expenses, per diem and miscellaneous expenses.
- C. Columns (5) and (6) compare agency totals with the Comptroller General's records. In most instances these figures are reasonably close. Generally, differences are attributable to time lag. It should be noted that Column (6) reflects only those expenses incurred under Budget Class 0202, Travel, and does not include those expenses incurred under Budget Class 104, Per Diem, which are included in the Column (5) total.

The Comptroller General's office has developed a new State travel voucher for implementation at the beginning of FY 77-78. The new voucher will capture the raw data currently required by the Fiscal Accountability Act. Computer programs have been designed which will store this data and allow it to be printed out in predesignated formats. It is anticipated that eventually this system could produce travel reports for most of the agencies carried on the Comptroller's books.

When operational this system will eliminate much of the current duplication in reporting of travel expenditures because it is coordinated with the May 17, 1977 amendment to the Fiscal Accountability Act cited below.

"Beginning with the first quarter of the fiscal year 1977-78 and for each quarter thereafter, all agencies, departments and institutions of state government shall report to the Legislative Audit Council of the General Assembly the information required under the provisions of Section 4 of this act; provided, however, that this information may be reported to the Audit Council through the Comptroller General. (emphasis added.)

II. ANALYSIS OF TABLE 3.

- A. Problem. The State currently has no budget code classification for promotional activities (banquets, conventions, etc.). For this reason, expenditures of this nature are often recorded under Class 202, Travel. The combining of these dissimilar expenditure types in the budget and Appropriation Act is possibly misleading to analysts, decision-makers, and others who attempt to use the information. Further, it appears that these types of expenditures are sometimes recorded under the Transaction Class 207 (Other, Contractual Services). Although this is apparently a minor definitional problem, depending on its scope, it could distort State-level budgetary analysis.
- B. Problem. After the Summary Report for the Quarter October-December 1976 was presented to General Assembly, a series of meetings and workshops were held with data-processing and accounting personnel from the Lump Sum agencies to discuss the problems associated with the expenditures tapes. Several programming problems were resolved as a result of this type of review and analysis by the agency personnel. However, many of the programming changes necessary to

make corrections could not be made prior to submission of the second series of computer tapes.

Two problem areas in particular have caused distortion in the expenditure amounts shown in certain areas for some of the Lump Sum agencies. The first problem is with duplicate reporting of Inter-Departmental Transfers (IDT's). IDT's are transfers of funds from one agency's account to another agency which are approved by the Comptroller General and recorded on the Comptroller's computer records. This problem has been resolved for the third round of reporting. However, for the first two reports expenditures shown as IDT's on the tapes submitted by the Lump Sum agencies also appeared on the tapes submitted by the Comptroller. The distortion is difficult to unravel because the programs producing the reports for the Legislature are only showing the expenditure side of the transfer and ignore the credit side. For example, Winthrop College maintains a Human Development Center where several State agencies share the Center's facilities and send staff personnel for work and training. Winthrop College pays the travel expenses for these non-Winthrop State employees as part of a contractual agreement for a specific project. The College is later reimbursed, via IDT's, from the other agencies. The reimbursement transfers are recorded in Winthrop's revenue accounts. The computer reports for the two quarters beginning last October and last January display all Winthrop's actual cash disbursements for Travel and other expenditure areas, but do not show the IDT credits back to Winthrop's account from other agencies. Consequently, it is possible to receive an erroneous impression that there were excessive expenditures for travel or other areas from Winthrop's budgeted funds.

Intra-institutional transfers (IIT's) also caused a problem for some Lump Sum agencies. If an agency uses a central billing system where charges against departmental accounts are "paid" internally with IIT's, a similar problem to that outlined above can occur. That is, if the agency reported an IIT for travel on their expenditures tapes, the processing programs only read the expenditures side. This problem too, is being resolved for the third reporting period.

TABLE 3

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

For the Quarter January-March 1977

Agency	(1) No Persons Receiving Reimbursement	(2) Total Number Air Trips	(3) Total Cost of Air Trips	(4) Total Cost of Other Travel Exp.	(5) Quarter Total (3) + (4)	(6) Computer Tape Qtr. Total	(7) SOURCE OF FUNDS (From SCLAC Form 6)		
							State	Federal	Other
Accountancy, Board of	1	0	0	75.00	75.00	294.02	75.00	0	0
Adjutant General	4	8	0	123.44	123.44	123.44	123.44	0	0
Adv. Bd. for Rev. of Foster Care Child	39	0	0	4,724.78	4,724.78	2,833.52	4,724.78	0	0
Adv. Council on Voc. & Tec. Educ.	14	1	262.00	2,937.48	3,199.48	2,091.13	0	3,199.48	0
Aeronautics Commission	25	2	402.00	3,539.15	3,941.15	3,826.47	3,941.15	0	0
Aging, Commission on	34	5	562.00	6,110.08	6,672.08	11,817.07	3,898.34	2,307.35	466.39
Agriculture, Dept. of (3)	153	24	4,444.00	42,891.05	47,335.05	48,969.90	105,733.03	799.82	48,660.78
Alcohol & Drug Abuse, Com. on	87	12	1,563.00	13,828.67	15,391.67	20,362.09	4,049.89	11,341.78	0
Alcoholic Beverage Control Com.	30	0	0	3,696.44	3,696.44	3,696.44	3,696.44	0	0
Amer. Rev. Bicentennial Com.	17	1	112.00	3,080.94	3,192.94	2,175.56	0	2,264.24	928.70
Architectural Examiners, Bd. of	5	0	0	963.38	963.38	113.38	963.38	0	0
Archives & History, Dept. of	30	13	1,209.11	2,777.48	3,986.59	2,836.26	3,003.02	983.57	0
Arts Commission	16	33	3,821.00	4,819.38	8,640.38	21,679.40	0	8,640.38	0
Attorney General's Office (3)	66	9	1,132.00	10,418.89	11,550.89	33,222.84	14,849.10	3,313.89	1,724.46
Auditor's Office	20	6	898.00	4,435.48	5,333.48	6,612.70	5,333.48	0	0
Barber Examiners, Board of	2	0	0	2,075.36	2,075.36	3,647.32	2,075.36	0	0
Blind, Commission for the	100	16	1,820.00	25,154.00	26,974.00	24,288.12	9,133.00	17,841.00	0
Cemetery Board	1	0	0	225.00	225.00	0	0	0	0
Children's Bureau	26	0	0	6,699.60	6,699.60	5,999.60	6,699.60	0	0
Chiropractic Examiners, Bd. of	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	830.66	N/Rpt.	N/Rpt.	N/Rpt.
Citadel, The	78	18	2,660.00	9,534.00	12,194.00	14,352.97	12,194.00	0	0
Clark Hill Authority	9	0	0	961.26	961.26	761.26	961.26	0	0
Clemson University	1,460	251	40,995.43	445,628.30	486,623.73	490,674.30	156,597.63	176,122.79	153,903.31
College of Charleston	157	63	8,792.39	22,054.35	30,846.74	14,754.05	19,309.74	1,054.77	10,482.23
Comptroller General	1	0	0	265.21	265.21	265.21	265.21	0	0

TABLE 3

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For the Quarter January-March 1977

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							State	Federal	Other
Confederate Relic Room	1	0	0	60.00	60.00	60.00	60.00	0	0
Consumer Affairs, Dept. of	15	2	220.00	2,061.34	2,281.34	1,553.93	2,281.34	0	0
Contractors' Licensing Board	7	2	192.00	2,983.23	3,175.23	2,349.53	3,175.23	0	0
Corrections, Dept. of	241	18	1,903.27	33,452.85	35,356.12	37,464.83	29,152.70	5,413.15	790.27
Cosmetic Art Examiners, Bd. of	8	3	438.00	8,552.07	8,990.07	8,879.18	8,990.07	0	0
Criminal Justice Academy	20	2	290.00	2,236.94	2,526.94	2,291.11	0	0	2,526.94
Dairy Commission	12	1	70.00	3,165.60	3,235.60	2,810.60	3,235.60	0	0
Deaf & Blind, School for the	33	1	108.00	3,902.25	4,010.25	0	2,298.62	1,547.71	163.92
Dentistry, Board of	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	2,113.52	N/Rpt.	N/Rpt.	N/Rpt.
Development Bd, State	58	49	15,242.04	40,395.78	55,637.82	50,674.28	55,637.82	0	0
Disaster Preparedness Agency	28	8	1,000.00	6,626.40	7,626.40	7,242.02	1,307.37	6,099.03	220.00
Education, Department of	288	57	7,974.00	71,950.81	79,924.81	87,053.52	49,979.90	27,425.32	2,519.59
Educational Television Com.	164	71	9,315.50	25,904.21	35,219.71	35,516.13	21,451.54	972.38	12,795.79
Election Commission, State	10	0	0	1,242.84	1,242.84	917.84	1,242.84	0	0
Employment Security Com. (1)	3	0	0	2,300.88	2,300.88	107,692.61	1,370.00	930.88	0
Engineering Examiners, Bd. of	6	0	0	577.76	577.76	327.76	577.76	0	0
Env. Sys. Oper., Bd. of Cert. of	15	0	0	454.42	454.42	448.46	454.42	0	0
Ethics Commission, State	7	1	304.00	881.86	1,185.86	785.86	1,185.86	0	0
Financial Institutions, Bd. of	34	0	0	24,182.83	24,182.83	24,342.28	24,182.83	Total of 3	Divisions
Foresters, Bd. of Regis. for	0	0	0	0	0	0	0	0	0
Forestry Commission	158	1	150.00	38,122.22	38,272.22	38,854.03	20,346.78	17,925.44	0
Francis Marion College	84	15	2,388.00	16,138.67	18,526.67	18,982.79	18,526.67	0	0
Funeral Services, Bd. of	11	0	0	2,398.70	2,398.70	1,923.70	2,398.70	0	0
General Services, Division of	111	11	1,641.00	34,926.64	36,567.64	33,397.78	31,808.63	1,469.36	3,289.65

TABLE 3

SUMMARY OF AGENCY TRAVEL ACTIVITY AND EXPENDITURES (SCLAC FORM 6)

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Agency	(1) No Persons Receiving Reimbursement	(2) Total Number Air Trips	(3) Total Cost of Air Trips	(4) Total Cost of Other Travel Exp.	(5) Quarter Total (3) + (4)	(6) Computer Tape Qtr. Total	(7) SOURCE OF FUNDS (From SCLAC Form 6)		
							State	Federal	Other
Governor's Office: Division of									
Administration	188	56	6,177.85	28,285.84	34,463.69	40,310.28	5,107.46	29,356.23	0
Health & Social Development	52	3	246.00	8,371.84	8,617.84	10,946.68	93.35	8,524.49	0
Economic Opportunity	13	11	1,286.85	3,793.13	5,079.98	5,864.66	1,106.32	3,973.66	0
Health & Env. Control, Dept. (3)	2,259	78	9,216.18	353,134.64	362,350.82	372,014.28	277,443.76	289,429.33	220,311.56
Higher Education, Com. on	33	4	480.00	3,522.49	4,002.49	2,736.32	4,002.49	0	0
Higher Ed., Tuition Grants Com.	7	0	0	434.11	434.11	458.47	434.11	0	0
Highway Dept.	1,490	14	1,846.90	133,756.71	135,603.61	165,021.57	0	0	0
Housing Authority, State	7	0	0	2,369.72	2,369.72	4,472.87	1,278.26	1,091.46	0
Human Affairs, Com. on	273	111	11,873.50	32,753.16	44,626.66	43,401.66	5,492.59	39,134.07	0
Industrial Commission	20	2	324.00	7,048.74	7,372.74	7,692.46	7,372.74	0	0
Insurance Department	17	5	635.00	2,897.93	3,532.93	5,662.93	3,532.93	0	0
John De La Howe School	20	0	0	956.25	956.25	0	657.25	0	299.00
Judicial Department	103	1	35.00	34,692.22	34,727.22	36,476.92	33,781.14	946.08	0
Juvenile Placement & Aftercare	35	22	1,533.00	16,373.03	17,906.03	16,680.01	16,022.17	1,883.86	0
Labor Department	81	14	1,542.00	39,233.02	40,775.02	40,679.58	8,551.27	15,108.37	17,115.38
Land Resources Conservation Com.	272	7	922.00	20,035.76	20,957.76	24,339.34	18,811.09	2,146.67	0
Lander College	64	5	1,028.00	6,170.50	7,198.50	12,024.81	7,198.50	0	0
Law Enforcement Div., State (SLED)	153	4	830.00	39,347.24	40,177.24	38,879.02	38,870.15	1,307.09	0
Library, S.C. State	21	2	182.00	968.80	1,150.80	2,074.57	976.61	174.19	0
Medical Examiners, Bd. of	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	1,498.49	N/Rpt.	N/Rpt.	N/Rpt.
Medical University of S.C.	1,006	322	50,863.25	72,296.57	123,159.82	62,624.21	52,685.66	24,681.89	45,792.27
Mental Health, Dept. of (4)	1,012	1	117.00	82,036.00	81,978.00	224,591.60	56,680.00	5,373.00	19,925.00
Mental Retardation, Dept. of	493	8	1,374.00	18,877.00	20,251.00	20,108.81	12,872.00	7,346.00	33.00
Motor Vehicle Management, Div.(3)	3	4	163.00	483.70	646.70	1,277.45	1,319.70	0	0

TABLE 3

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Museum Commission	13	3	324.00	1,094.70	1,418.70	2,258.69	1,418.70	0	0
New Horizons Development Auth.	0	0	0	0	0	0	0	0	0
Nuclear Advisory Council	6	2	464.00	1,424.00	1,888.00	1,115.89	1,888.00	0	0
Nursing, Board of	15	8	878.80	1,803.63	2,682.43	2,207.43	2,682.43	0	0
Nursing Home Adm., Bd. of Exam. for	9	0	0	436.00	436.00	264.92	436.00	0	0
Opportunity School (2)	13	0	0	1,047.27	1,047.27	(2)	1,047.27	0	0
Optometry & Opticianry Bd.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	1,239.13	N/Rpt.	N/Rpt.	N/Rpt.
Parks, Rec. & Tourism, Dept. of	154	8	1,564.56	33,534.92	35,099.48	29,406.85	13,103.17	0	21,996.31
Patriots' Point Dev. Authority (3)	14	4	532.00	1,928.85	2,460.85	0	3,998.30	0	833.55
Personnel Division, State	53	10	1,170.00	5,017.11	6,187.11	6,277.25	2,850.23	2,812.10	524.78
Pharmaceutical Examiners, Bd. of	8	2	260.00	1,429.05	1,689.05	2,136.03	1,689.05	0	0
Physical Ther., Bd. of Exam & Reg.	4	0	0	206.20	206.20	81.20	206.20	0	0
Podiatry Examiners, Bd. of	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	0	N/Rpt.	N/Rpt.	N/Rpt.
Ports Authority, State (1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Probation, Parole & Pardon Bd. (3)	174	0	0	26,542.96	26,542.96	31,898.73	23,332.37	3,210.59	0
Psychology, Bd. of Examiners in	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	36.40	N/Rpt.	N/Rpt.	N/Rpt.
Public Railways Com. (1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Public Service Authority (1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Public Service Commission	83	13	1,696.60	20,851.68	22,548.28	62,306.62	20,552.86	0	1,995.42
Real Estate Commission	13	0	0	1,301.81	1,301.81	1,066.19	1,301.81	0	0
Research & Statistical Ser. Div.	13	6	694.14	1,730.81	2,424.95	3,365.24	572.60	1,852.35	0
Residential Home Builders Com.	6	2	424.00	2,861.08	3,285.08	2,735.08	3,285.08	0	0
Retirement System	8	0	0	1,730.75	1,730.75	1,730.75	1,730.75	0	0
Sanit. Bd. of Exam. for Reg.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	94.58	N/Rpt.	N/Rpt.	N/Rpt.
Second Injury Fund (3)	4	0	0	1,240.46	1,240.46	1,307.76	0	0	2,500.58

TABLE 3

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For the Quarter January-March 1977

Agency	(1) No Persons Receiving Reimbursement	(2) Total Number Air Trips	(3) Total Cost of Air Trips	(4) Total Cost of Other Travel Exp.	(5) Quarter Total (3) + (4)	(6) Computer Tape Qtr. Total	(7) SOURCE OF FUNDS (From SCLAC Form 6)		
							State	Federal	Other
Secretary of State	1	1	110.00	82.22	192.22	433.14	192.22	0	0
Social Services, Dept. of	2,446	87	9,085.53	511,962.76	521,048.29	520,515.59	0	0	0
Social Worker Registration, Bd. of	6	1	110.00	241.90	351.90	249.40	351.90	0	0
Speech Pathology & Audiology Bd.	4	0	0	129.08	129.08	0	129.08	0	0
State College, S.C. (2)	136	54	6,528.00	18,043.28	24,571.28	(2)	12,084.48	7,575.39	4,911.41
Status of Women, Com. on the	7	0	0	1,016.20	1,016.20	352.00	1,016.20	0	0
Tax Commission	264	10	1,540.00	139,085.65	140,625.65	139,318.22	140,625.65	0	0
Tech. & Comp. Ed., State Bd. for	115	20	3,377.00	21,671.00	25,048.00	103,873.98	24,191.00	857.00	0
Treasurer's Office, State	1	0	0	458.50	458.50	199.92	458.50	0	0
University of South Carolina	436	197	23,562.00	43,543.00	67,105.00	265,922.24	67,105.00	0	0
Veterans Affairs, Dept. of	8	3	336.00	1,108.69	1,444.69	1,626.73	1,444.69	0	0
Veterinary Examiners, Bd. of	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	N/Rpt.	80.00	N/Rpt.	N/Rpt.	N/Rpt.
Voc. Rehabilitation, Dept. of	575	7	869.00	97,218.69	98,087.69	94,117.94	17,560.03	80,149.01	378.65
Water Resources Commission	39	11	1,075.00	6,525.08	7,600.08	8,446.60	10,802.27	8,274.28	0
Wildlife & Marine Res., Dept. (3, 5)	335	41	6,553.62	33,178.00	39,731.62	50,494.52	(5)	(5)	(5)
Winthrop College	298	116	9,150.00	36,411.00	45,561.00	34,009.54	20,062.00	10,764.00	14,735.00
Workmen's Compensation Fund	9	0	0	7,579.78	7,579.78	7,579.78	7,579.78	0	0
Youth Services, Dept. of	138	10	997.00	27,489.17	28,486.17	28,539.63	15,597.27	12,888.90	0
TOTALS	16,719	1,994	271,885.52	2,897,300.70	3,169,011.22	3,727,054.43			
(1) These agencies are not required under the Fiscal Accountability Act to report this data.									
(2) These agencies do not have a computer tape generating capability.									
(3) These agencies reported their source of funds as cumulative totals for the period 10/01/76 through 3/31/77.									
(4) Mental Health reports a \$175.00 addition error in their computer program.									
(5) Wildlife & Marine Resources reported a programming problem which prevented correct calculation of their cumulative source of funds.									

I. DESCRIPTION OF TABLE 4. Top 100 Recipients of Travel Expenditures (Budget Class 202).

- A. Table 4 lists the "Top 100" recipients of travel payments based on the amount of funds paid to them by the State during the quarter January-March 1977. Recipients include both commercial vendors, such as travel agencies and airlines, and individual State employees who were reimbursed for expenses incurred during travel on official State business.

This table was prepared from a computer printout designed by the Audit Council. The original printout actually lists the "Top 200" in exactly the same format as the table.

- B. The first column on the printout has only 26 spaces, therefore, some of the recipients' names are truncated. The second column shows the total amount the recipient received from the State during the quarter.

II. ANALYSIS OF TABLE 4.

- A. Problem. The rank-order of the list is not totally accurate since the computer program sorts and cumulates on all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name will appear in more than one place in the list. For example, the computer program will treat "Ask Mr. Foster Travel Agency", "Ask Mr. Foster Travel" and "Ask Mr. Foster" as three different companies. This means that the printout listing must then be reviewed by an analyst and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then also be compiled manually.

Inaccuracies in Table 4 occur because if there are six ways to spell a recipient's name on a check but only five of them appear in the "Top 200" printout listing, the total figure shown in Table 4 will be an understatement. Possible solutions to this problem are currently being developed.

TABLE 4

TOP 100 RECIPIENTS OF TRAVEL EXPENDITURES (BUDGET CLASS 202) FOR THE QUARTER JANUARY - MARCH 1977

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt. Recd. From State This Quarter
1. Bankers Trust of South Carolina	92,268.23	28. William H. Patterson	2,891.85
2. Delta Airlines	77,125.30	29. Pal Tours Travel	2,841.00
3. World Travel Agency	66,294.37	30. Garrison Aviation	2,765.13
4. Eastern Airlines	37,917.35	31. T. A. Ryan-06598	2,418.54
5. MUSC Community Consortium	29,553.58	32. Financial World Field Trip	2,400.00
6. Andrews Travel Service	20,020.33	33. Anderson Memorial Hospital	2,167.31
7. Ask Mr. Foster Travel	17,363.87	34. McLeod Memorial Hospital	2,143.89
8. Holiday Inn of Hilton Head	14,107.78	35. Mike Brodman-62982	2,096.60
9. Richland Memorial Hospital	9,102.80	36. Frances L. Dolon	2,082.92
10. Palmetto Travel Service	6,133.00	37. Hotel Piccadilly-157283	2,074.66
11. Greyhound Bus Lines	5,996.10	38. Quality Inn	2,008.34
12. Thomas Tours	5,705.00	39. GWD Travel Agency Inc.	1,994.00
13. Lowcountry Council of Gov.	5,678.00	40. Thelma G. Dantzler	1,974.44
14. Bo. S. Aire Corp.	5,345.95	41. Eagle Aviation	1,901.98
15. Amtrak-157283	4,898.00	42. R. J. Abbott	1,703.18
16. The Carolina Inn	4,860.13	43. John H. Austin	1,700.09
17. Small World Travel	4,611.84	44. Charles W. McAlister	1,699.44
18. Spartanburg General Hospital	4,483.39	45. Guy Butler	1,698.00
19. Gerald Griffin	4,431.16	46. J. Lewis Moss	1,693.80
20. Kiawah Island Co.	4,394.89	47. Alfred C. Nix	1,646.34
21. F. Saunders Yachts-02818	4,337.50	48. South Carolina Heart Association	1,623.49
22. S. C. Helicopters Inc.	3,894.00	49. Charles E. Grant	1,615.46
23. Ramada Inn	3,605.07	50. Harold O. Brown	1,539.12
24. Rogers Auto Leasing	3,305.12	51. Ralph E. Clark	1,534.20
25. Sheraton-Columbia Inn	3,219.51	52. Wade Hampton Hotel	1,531.10
26. American Int'l.	3,113.61	53. Julius H. Baggett	1,525.50
27. Piedmont Airlines	3,005.00	54. Captain Strock-02818	1,525.00

TABLE 4

TOP 100 RECIPIENTS OF TRAVEL EXPENDITURES (BUDGET CLASS 202) FOR THE QUARTER JANUARY - MARCH 1977

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt. Recd. From State This Quarter
55. James R. Buchanan	1,523.14	82. Gus A. Vaninetti	1,324.93
56. Willa Mae Shelby	1,507.76	83. Wade J. Small, Jr.	1,316.02
57. J. B. Ness	1,500.26	84. Edwin M. Slaughter, Jr.	1,305.68
58. Almena Shuler	1,481.14	85. Wayne L. Culp	1,305.42
59. Henry G. Yonce	1,475.00	86. The Taft	1,304.82
60. Louise P. Ward	1,472.64	87. Wyman Latham	1,299.06
61. Sea Crest Motel	1,471.60	88. Parke Davis and Co.	1,294.80
62. June Meischen	1,471.12	89. J. E. Davis, Jr.	1,290.61
63. J. Aaron Cook	1,462.08	90. George S. Nichols, Jr.	1,283.78
64. Henry Duncan, Jr.	1,452.59	91. Jennings B. Johnson	1,280.94
65. Lila M. Oconner	1,449.18	92. Kenneth L. Childs	1,276.51
66. Robert H. Barker	1,433.78	93. Rudolph Mitchell	1,275.00
67. Rodney A. Peeples	1,429.08	94. James E. Washington	1,273.14
68. E. Lee Bacot	1,427.08	95. Darlington Comm. Act. Agency	1,273.00
69. J. Henry Stuckey	1,396.29	96. Texaco Inc.	1,272.64
70. Johnny Simpson	1,395.52	97. Jane T. Spivey	1,271.26
71. Robert J. Ready	1,392.62	98. David E. Sauls, Jr.	1,267.28
72. Piedmont Travel, Inc.	1,387.00	99. Gloria J. Dempsey	1,261.30
73. Elizabeth M. McMillan	1,379.52	100. SECA	1,260.00
74. Boyd T. McCraw, Jr.	1,377.86	101. Jackson C. Guess	1,254.78
75. D. E. Goodman	1,350.75	102. S. C. State Ports Authority	1,254.00
76. William A. Terry	1,347.67	103. Carl L. Griffin	1,253.84
77. James M. Stewart, Jr.	1,343.19	104. Mills Hyatt House	1,252.91
78. Avis	1,340.43		
79. Daisy M. Williams	1,338.68		
80. Billy Ray Black	1,331.57		
81. Carolyn Cuttino	1,330.78		

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:
CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 201 THROUGH 206

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	201 Freight, Express & Deliveries	202 Travel	203 Telegraph & Telephone	204 Repairs	205 Printing, Binding & Advertising	206 Water, Heat Light & Power
Accountancy, Board of	0	294.02	0	0	0	0
Adjutant General	0	123.44	2,870.33	47,138.20	206.99	49,719.34
Adv. Bd. for Rev. of Foster Care of Child	0	2,833.52	0	0	695.62	0
Adv. Council Voc & Tech. Education	0	2,091.13	335.25	7.60	1,244.37	0
Aeronautics Commission	0	3,826.47	712.15	27,001.10	2,184.84	7,250.57
Aging, Commission on	0	11,817.07	2,670.82	550.57	1,485.40	0
Agriculture, Department of	2,750.55	48,969.90	8,946.03	10,817.23	27,048.20	3,594.35
Alcohol & Drug Abuse	0	20,362.09	9,376.12	504.85	10,669.56	0
Alcoholic Beverage Control Commission	0	3,696.44	2,547.14	2,597.81	2,560.86	0
American Rev. Bicentennial Commission	0	2,175.56	692.78	28.90	215.10	281.83
Architectural Exam., Board of	0	113.38	145.06	0	0	0
Archives & History, Department of	4.91	2,836.26	2,441.09	914.00	442.84	0
Arts Commission	433.21	21,679.40	6,859.57	1,779.02	9,989.68	1,284.67
Attorney General	117.47	33,222.84	11,975.32	288.07	2,474.23	0
Auditor's Office						
Finance Division	789.17	6,612.70	5,625.57	751.51	265.34	0
Computer Systems Management	0	0	0	0	0	0
Financial Data Processing	0	0	0	0	0	0
Barber Examiners, Board of	0	3,647.32	172.03	111.93	22.15	0
Blind, Commission for the	8.60	24,288.12	20,120.97	7,514.23	337.13	1,652.38
Cemetery Board	0	0	0	0	0	0
Children's Bureau	0	5,999.60	2,368.05	173.99	164.32	0
Chiropractic Exam., Board of	0	830.66	222.83	0	0	0
Citadel, The	312.04	14,352.97	46,817.79	69,365.57	8,382.87	126,494.50
Clark Hill Authority	0	761.26	636.62	269.85	2,541.16	463.38

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 207 THROUGH 211

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	207 Other Contractual Services	208 Professional and other Fees	209 In-Service Training	210 Data Processing Services State	211 Data Processing Services Other
Accountancy, Board of	13,626.76	0	0	0	257.50
Adjutant General	22,613.34	0	20.00	0	0
Adv. Bd. for Rev. of Foster Care of Child	0	0	0	0	0
Adv. Council Voc & Tech. Education	0	0	0	0	0
Aeronautics Commission	1,488.32	0	1,753.57	0	0
Aging, Commission on	10,689.49	931.21	84.00	0	0
Agriculture, Department of	11,218.77	0	0	4,342.92	0
Alcohol & Drug Abuse	13,741.26	0	581.00	2,450.80	0
Alcoholic Beverage Control Commission	0	0	0	0	0
American Rev. Bicentennial Commission	8,806.97	235.00	0	0	0
Architectural Exam., Board of	1,583.71	0	0	0	0
Archives & History, Department of	186.82	0	637.00	0	0
Arts Commission	6,309.07	166,887.15	128.00	0	0
Attorney General	0	117,950.21	1,004.50	0	0
Auditor's Office					
Finance Division	2,164.88	2,631.26	0	0	0
Computer Systems Management	0	0	0	0	0
Financial Data Processing	0	0	0	0	0
Barber Examiners, Board of	0	175.00	0	0	0
Blind, Commission for the	24,646.12	12,130.54	954.00	2,994.53	0
Cemetery Board	0	0	0	0	0
Children's Bureau	0	1,048.78	0	0	0
Chiropractic Exam., Board of	22.50	0	0	0	0
Citadel, The	108,698.35	8,835.59	0	0	0
Clark Hill Authority	39.36	5,302.68	0	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:
 CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 201 THROUGH 206

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	201 Freight, Express & Deliveries	202 Travel	203 Telegraph & Telephone	204 Repairs	205 Printing, Binding & Advertising	206 Water, Heat Light & Power
Clemson University	5,301.00	490,674.30	235,681.04	425,022.75	167,234.47	472,500.48
College of Charleston (8)	314.10	14,754.05	11,673.45	0	284.93-	56,749.18
Comptroller General	0	265.21	2,073.55	845.68	0	0
Confederate Relic Room	0	60.00	141.80	0	0	0
Consumer Affairs, Department of	780.00	1,553.93	5,346.17	176.04	203.33-	0
Contractors' Licensing Board	0	2,349.53	342.76	0	0	0
Corrections, Department of	88.96	37,464.83	63,886.11	42,268.06	1,172.02	314,875.99
Cosmetic Art Exam., Board of	0	8,879.18	536.98	58.63	3,434.53	0
Criminal Justice Academy	18.38	2,291.11	1,339.63	13,065.77	471.10	15,638.86
Dairy Commission	0	2,810.60	551.40	0	0	0
Deaf & Blind, School for	0	0	212.18	102.12	0	0
Dentistry, Board of	0	2,113.52	336.01	0	0	0
Development Board, State	281.92	50,674.28	12,662.59	72,834.28	58,669.85	0
Disaster Preparedness Agency	0	7,242.02	3,691.30	161.59	11,728.91	210.65
Education, Department of	1,048.09	87,053.52	43,112.16	58,137.22	28,016.98	18,030.93
Educational Television Commission	4,589.64	35,516.13	24,767.15	11,206.88	4,827.64	77,514.02
Election Commission, State	0	917.84	926.74	72.00	7,310.69	0
Employment Security Commission	213.19	107,692.61	98,703.01	19,169.46	3,485.13	31,187.20
Engineering Exam., Board of	0	327.76	372.79	247.20	0	0
Environmental Systems Operations, Bd. of Cer.	0	448.46	0	0	0	0
Ethics Commission, State	0	785.86	184.52	344.30	3,119.47	0
Financial Institutions, Board of						
Administration	0	484.28	0	0	0	0
Bank Examiners	0	17,803.00	776.26	0	0	0
Consumer Finance	0	6,055.00	262.01	42.76	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 207 THROUGH 211

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	207 Other Contractual Services	208 Professional and other Fees	209 In-Service Training	210 Data Processing Services State	211 Data Processing Services Other
Clemson University	1,314,058.70	87,097.57	0	0	0
College of Charleston (3)	0	0	0	0	0
Comptroller General	623.28	0	0	0	0
Confederate Relic Room	0	0	0	0	0
Consumer Affairs, Department of	751.60	0	55.00	0	0
Contractors' Licensing Board	957.00	300.00	0	0	0
Corrections, Department of	202,922.07	63,929.47	0	20,913.91	0
Cosmetic Art Exam., Board of	3,124.95	250.00	0	0	0
Criminal Justice Academy	20,049.39	1,483.00	890.00	0	0
Dairy Commission	0	426.61	0	474.75	0
Deaf & Blind, School for	18,172.00	0	150.00	0	0
Dentistry, Board of	214.17	703.66	0	0	0
Development Board, State	30,863.70	3,502.70	6,500.47	701.72	0
Disaster Preparedness Agency	2,015.72	0	0	0	0
Education, Department of	104,297.51	62,570.44	2,114.84	4,516.32	0
Educational Television Commission (8)	704,296.64	25,854.19	189.30-	0	0
Election Commission, State	5,717.60	0	0	0	290.00
Employment Security Commission	87,785.93	6,869.00	13,251.00	0	3,157.92
Engineering Exam., Board of	132.50	80.00	0	0	0
Environmental Systems Oper., Bd. of Cer.	128.40	0	0	0	0
Ethics Commission, State	60.00	0	22.50	0	0
Financial Institutions, Board of					
Administration	0	0	0	0	0
Bank Examiners	0	0	0	0	0
Consumer Finance	0	0	0	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 201 THROUGH 206

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	201 Freight, Express & Deliveries	202 Travel	203 Telegraph & Telephone	204 Repairs	205 Printing, Binding & Advertising	206 Water, Heat Light & Power
Foresters, Board of Regis. for	0	0	0	0	0	0
Forestry Commission	95.41	38,854.03	21,396.54	7,898.54	5,471.53	10,192.65
Francis Marion College	516.50	18,982.79	11,673.55	0	8,699.94	112,555.91
Funeral Services, Board of		1,923.70	192.20	0	0	0
General Services, Division of Governor's Office	4,654.59	33,397.78	816,418.45	59,345.22	228,863.84	226,802.03
Division of Administration	486.82	40,310.28	21,818.85	3,216.35	4,646.33	831.34
Economic Opportunity	0	5,864.66	3,904.24	12.14	700.87	0
Health & Social Development	2.95	10,946.68	4,444.95	464.84	1,977.95	0
Health & Environmental Control (DHEC)	6,255.40	372,014.28	121,501.70	41,884.25	6,409.96	50,302.33
Higher Education, Commission on	0	2,736.32	1,570.39	242.02	392.24	0
Higher Education, Tuition Grants	0	458.47	532.46	0	880.88	0
Highway Department	648.22	165,021.57	71,520.78	879,201.45	77,024.18	254,272.16
Housing Authority, State	0	4,472.87	2,317.62	42.75	813.92	0
Human Affairs, Commission on	0	43,401.66	3,886.77	348.37	1,211.42	0
Industrial Commission	0	7,692.46	1,764.76	565.81	0	0
Insurance Department	0	5,662.93	6,263.90	576.68	129.78-	0
John De La Howe School	0	0	0	0	9.41	0
Judicial Department	0	36,476.92	5,674.23	1,114.32	0	0
Juvenile Placement & Aftercare	2.85	16,680.01	3,139.06	89.42	0	293.16
Labor Department	0	40,679.58	8,773.83	515.31	5,385.66	0
Land Resources Cons. Commission	0	24,339.34	2,898.46	0	2,463.83	220.72
Lander College	0	12,024.81	24,239.05	8,330.46	151.80	23,133.12
Law Enforcement Division, State	1,107.63	38,879.02	19,612.44	77,394.91	3,448.38	12,803.27
Library, South Carolina State	12.80	2,074.57	3,270.98	277.02	1,814.62	1,420.86

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 207 THROUGH 211

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	207 Other Contractual Services	208 Professional and other Fees	209 In-Service Training	210 Data Processing Services State	211 Data Processing Services Other
Foresters, Board of Regis. for	0	0	0	0	0
Forestry Commission	9,604.20	805.74	0	0	0
Francis Marion College (9)	0	0	0	0	0
Funeral Services, Board of	0	0	0	0	0
General Services, Division of	22,311.07	1,237.60	630.00	3,229.74	0
Governor's Office					
Division of Administration	34,517.75	282,844.04	1,958.75	18,167.91	2,025.00
Economic Opportunity	34.46	356.90	7,954.00	0	0
Health & Social Development	21,590.28	46,889.85	357.50	411.56	0
Health & Environmental Control (DHEC)	503,590.59	510,629.17	14,051.30	83.70	4,064.21
Higher Education, Commission on	372.86	225.00	295.00	9,900.00	0
Higher Education, Tuition Grants	48.30	4,650.00	40.00	0	0
Highway Department	261,287.62	541,602.93	0	0	0
Housing Authority, State	0	0	0	0	0
Human Affairs, Commission on	6,480.51	0	239.33	0	0
Industrial Commission	0	354.53	0	0	0
Insurance Department (8)	0	94,251.71	0	1,270.67	0
John De La Howe School	0	0	0	0	0
Judicial Department	127.67	75.26	0	0	0
Juvenile Placement & Aftercare	40.20	0	0	0	0
Labor Department	71,949.32	13,574.20	1,793.00	15,939.91	0
Land Resources Cons. Commission	38,334.18	3,067.50	1,050.50	0	0
Lander College (4)	12,075.60	1,636.97	1,400.63	8,718.53	0
Law Enforcement Division, State	7,870.45	70.00	0	0	0
Library, South Carolina State	6,598.92	536.00	44.50	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 201 THROUGH 206

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	201 Freight, Express & Deliveries	202 Travel	203 Telegraph & Telephone	204 Repairs	205 Printing, Binding & Advertising	206 Water, Heat Light & Power
Medical Examiners, Board of	0	1,498.49	412.98	0	8,415.25	242.89
Medical University of South Carolina	1,926.71	62,624.21	237.19	0	26,213.16	252,216.01
Mental Health, Department of	127.55	224,591.60	152,047.01	30,402.95	6,175.19	55,878.90
Mental Retardation, Department of	0	20,108.81	62,608.81	100,117.65	2,733.13	238,640.94
Motor Vehicle Management, Division of	0	1,277.45	428.50	0	96.20	0
Museum Commission	340.00	2,258.69	416.07	28.91	4,007.16	69.32
New Horizons Dev. Authority	0	0	0	0	0	0
Nuclear Advisory Council	0	1,115.89	392.44	0	0	0
Nursing, Board of	0	2,207.43	817.02	23.40	775.31	0
Nursing Home Administrators	0	264.92	144.53	54.50	0	0
Opportunity School (2)	(2)	(2)	(2)	(2)	(2)	(2)
Optometry & Optician Board	0	1,239.13	118.02	0	140.20	0
Parks, Rec. & Tourism Department	855.41	29,406.85	26,384.38	23,892.97	259,533.65	117,667.07
Patriot's Point Development Authority	0	0	0	0	0	0
Personnel Division, State (8)	199.46	6,277.25	7,151.48	91.81-	4,776.64	555.06
Pharmaceutical Exam. Board	0	2,136.03	192.27	25.50	54.05	0
Physical Therapists	0	81.20	31.56	0	381.58	0
Podiatry Exam., Board of	0	0	0	0	0	0
Ports Authority, State (1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)
Probation, Parole & Pardon Board	0	31,898.73	3,332.10	1,259.77	0	0
Psychology, Board of Exam. in	0	36.40	0	0	0	0
Public Railways Commission (2)	(2)	(2)	(2)	(2)	(2)	(2)
Public Service Authority (1)	(1)	(1)	(1)	(1)	(1)	(1)
Public Service Commission	30.54	62,306.62	13,117.22	1,530.47	1,067.02	0
Real Estate Commission	0	1,066.19	747.88	0	926.00	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 207 THROUGH 211

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	207 Other Contractual Services	208 Professional and other Fees	209 In-Service Training	210 Data Processing Services State	211 Data Processing Services Other
Medical Examiners, Board of	413.93	1,850.25	0	0	0
Medical University of South Carolina (5)	0	0	0	0	0
Mental Health, Department of	653,649.38	124,475.27	14,500.38	12.96	0
Mental Retardation, Department of	1,147,755.17	118,969.13	3,021.49	18,320.33	0
Motor Vehicle Management, Div. of	0	0	90.00	0	0
Museum Commission	695.08	12,016.60	3.00	0	0
New Horizons Dev. Authority	0	8,879.90	0	0	0
Nuclear Advisory Council	0	100.00	290.00	0	0
Nursing, Board of	3,980.24	1,530.76	37.50	0	0
Nursing Home Administrators	434.00	0	0	0	0
Opportunity School (2)	(2)	(2)	(2)	(2)	(2)
Optometry & Opticianary Board	91.76	195.00	0	0	0
Parks, Rec. & Tourism Department	43,518.50	46,331.94	1,026.00	4,780.87	0
Patriot's Point Development Authority	7,608.59	0	0	0	0
Personnel Division, State (8)	92,702.12-	18,376.38	1,360.00	0	148.20
Pharmaceutical Exam. Board	0	0	0	0	0
Physical Therapists	0	0	0	0	0
Podiatry Exam., Board of	0	0	0	0	0
Ports Authority State (1)(2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)
Probation, Parole & Pardon Board	0	0	0	0	0
Psychology, Board of Exam. in	320.00	0	0	0	0
Public Railways Commission (2)	(2)	(2)	(2)	(2)	(2)
Public Service Authority (1)	(1)	(1)	(1)	(1)	(1)
Public Service Commission	712.50	17,500.00	645.00	0	0
Real Estate Commission	2,328.45	500.00	0	224.61	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 201 THROUGH 206

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	201 Freight, Express & Deliveries	202 Travel	203 Telegraph & Telephone	204 Repairs	205 Printing, Binding & Advertising	206 Water, Heat Light & Power
Research & Statistical Service (8)	0	3,365.24	2,134.69	317.37	12,684.63-	0
Residential Home Builders	0	2,735.08	988.72	1,050.14	0	0
Retirement System	0	1,730.75	3,788.94	1,470.84	0	0
Sanit., Board of Exam. for Reg.	0	94.58	0	0	12.00	0
Second Injury Fund	0	1,307.76	372.60	2,696.62	111.28	0
Secretary of State	0	433.14	801.56	124.50	0	0
Social Services, Department of	6,403.66	520,515.59	90,801.51	52,604.88	914.92	21,421.51
Social Worker Reg., Board of	0	249.40	19.30	0	0	0
Speech Pathology & Audiology	0	0	0	0	0	0
State College, South Carolina	(2)	(2)	(2)	(2)	(2)	(2)
Status of Women, Comm. on	0	352.00	133.17	2.50	46.02	0
Tax Commission	297.00	139,318.22	26,736.41	11,088.84	2,286.99	0
Tech. & Comp. Ed., State Board of	12,357.19	103,873.98	15,443.44	7,891.65	8,418.51	13,551.60
Treasurer's Office, State	0	199.92	1,105.75	466.28	181.35	0
University of South Carolina (6)	17,926.37	265,922.24	330,255.00	81,088.81	190,481.25	1,044,554.06
Veterans Affairs, Department of	0	1,626.73	1,132.71	0	0	0
Veterinary Exam., Board of	0	80.00	12.77	0	33.80	0
Voc. Rehabilitation, Department of	285.21	94,117.94	82,245.60	12,718.36	2,246.98	54,195.82
Water Resources Commission	0	8,446.60	3,484.90	541.19	7,647.40	521.54
Wildlife & Marine Resources	2,345.42	50,494.52	42,799.98	134,830.04	35,965.43	61,292.28
Winthrop College (7)	127.07	34,009.54	60,149.08	0	6,905.36	138,410.15
Workman's Compensation Fund	0	7,579.78	1,722.88	200.09	0	0
Youth Services, Department of	20.26	28,539.63	30,740.14	43,955.80	413.61	116,577.94

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 207 THROUGH 211

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	207 Other Contractual Services	208 Professional and other Fees	209 In-Service Training	210 Data Processing Services State	211 Data Processing Services Other
Research & Statistical Service (8)	11,916.04 -	1,792.28 -	1,038.20	0	0
Residential Home Builders	0	218.30	0	0	0
Retirement System	1,060.39	10,292.60	0	0	0
Sanit., Board of Exam. for Reg.	280.00	0	0	0	0
Second Injury Fund	32.10	150.00	0	0	0
Secretary of State	0	0	0	0	0
Social Services, Department of	710,304.55	67,179.83	8,436.90	223,589.74	4,247.23
Social Worker Reg., Board of	451.64	0	0	0	0
Speech Pathology & Audiology	14.00	0	0	0	0
State College, South Carolina	(2)	(2)	(2)	(2)	(2)
Status of Women, Comm. on	81.00	0	0	0	0
Tax Commission	0	0	1,615.00	0	0
Tech. & Comp. Ed., State Board of	825,225.96	36,398.96	3,301.16	1,500.00	0
Treasurer's Office, State (8)	0	37,500.00	200.00	0	0
University of South Carolina	232,465.21	15,944.25	2,159.55	0	1,547.73
Veterans Affairs, Department	0	0	0	0	0
Veterinary Exam., Board of	0	0	0	0	0
Voc. Rehabilitation, Department of	103,784.63	22,290.72	2,388.00	0	0
Water Resources Commission	90,049.88	207.50	0	0	0
Wildlife & Marine Resources	238,770.05	111,150.23	697.12	70,678.92	4,101.77
Winthrop College (7)	0	0	0	0	0
Workman's Compensation Fund	0	0	30.00	0	2,229.16
Youth Services, Department of	94,948.41	22,190.50	577.00	0	0

TABLE 5

SUMMARY OF AGENCY EXPENDITURES UNDER BUDGET CODE 200:

CONTRACTUAL SERVICES FOR THE QUARTER JANUARY-MARCH 1977

BUDGET CLASSES 207 THROUGH 211

(NOTE: These Are Total Expenditures And For Some Agencies Will Include Federal, State And Other Sources Of Funds)

AGENCY	207 Other Contractual Services	208 Professional and other Fees	209 In-Service Training	210 Data Processing Services State	211 Data Processing Services Other
(1) These agencies are not required under the Fiscal Accountability Act to report this data.					
(2) These agencies do not have a computer tape generating capability and are not carried on the Comptroller General's detailed records.					
(3) The College of Charleston has also expended \$716,937.98 under Budget Class 215: Unclassified Services.					
(4) Lander College has also expended \$44,759.92 under Budget Class 215: Unclassified Services.					
(5) The Medical University has also expended \$1,235,213.06 under Budget Class 215: Unclassified Services.					
(6) The University of South Carolina has also expended \$189,431.16 under Budget Class 200: Contractual Services.					
(7) Winthrop College has also expended \$6,862.00 and \$163,937.05 under Budget Classes 200 and 215, Contractual Services and Unclassified Services, respectively.					
(8) The negative figures usually reflect corrections and/or credits made to the agency either from this quarter or prior quarters from other state agencies.					
(9) Francis Marion has also expended \$79,870.97 under Budget Class 215: Unclassified Services					

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE QUARTER JANUARY-MARCH 1977

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	606: AIRCRAFT EQUIPMENT	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620: OTHER EQUIPMENT
Accountancy, Board of	0	0	0	0	0	0	0	0	0
Adjutant General	322.56	0	0	0	0	0	0	0	1,713.89
Adv. Bd. for Rev. Foster Care of Child	1,088.88	0	0	0	0	0	0	0	0
Adv. Council on Voc. & Tech. Education	0	0	0	0	0	0	0	0	0
Aeronautics Commission	4,436.50	0	0	19,711.52	0	4,546.51	0	0	3,752.46
Aging, Commission on	342.84	0	0	0	0	0	0	0	0
Agriculture, Department of	4,510.25	0	0	6,691.73	0	0	0	0	4,599.78
Alcohol & Drug Abuse Commission on	844.15	0	0	4,747.39	0	0	1,346.06	0	0
Alcoholic Beverage Control Commission (3)	383.76	0	0	3,379.60-	0	0	0	0	0
American Revolution Bicentennial Commission	112.27	0	0	0	0	0	0	0	0
Architectural Examiners, Board of	0	0	0	0	0	0	0	0	0
Archives & History, Department of (3)	398.24	0	0	0	0	0	2,128.73	0	1,508.45
Arts Commission	2,278.02	0	0	0	0	0	5,923.33	0	1,660.15
Attorney General	3,607.56	0	0	0	0	0	0	0	0
Auditor's Offices -includes;									
Finance Division	1,641.52	0	0	0	0	0	0	2,246.40	0
Computer Systems Management	0	0	0	0	0	0	0	0	0
Financial Data Processing	0	0	0	0	0	0	0	0	0
Barber Examiners, Board of	0	0	0	0	0	0	0	0	0
Blind, Commission for the	26,555.14	912.72	5,543.02	0	0	0	0	0	96,834.47
Cemetery Board	0	0	0	0	0	0	0	0	0

TABLE 6.

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE QUARTER JANUARY-MARCH 1977

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	606: AIRCRAFT EQUIPMENT	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620: OTHER EQUIPMENT
Children's Bureau	1,438.32	0	0	0	0	0	0	0	0
Chiropractic Examiners, Board of	0	0	0	0	0	0	0	0	0
Citadel, The (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Clark Hill Authority	0	0	0	0	0	0	0	0	0
Clemson University (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
College of Charleston (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Comptroller General	891.10	0	0	0	0	0	0	0	0
Confederate Relic Room	0	0	0	0	0	0	15.90	0	10.00
Consumer Affairs, —Department of—	2,795.41	0	0	0	0	0	0	0	0
Contractors' Licensing Board	549.37	0	0	0	0	0	0	0	0
Corrections, Department of	18,085.80	5,117.81	56,584.84	56,191.25	8,198.81	0	3,703.43	0	17,932.08
Cosmetic Art Examiners, Bd. of	0	0	0	0	0	0	0	0	0
Criminal Justice Academy	514.00	0	153.58	9,430.71	0	0	26,863.25	0	0
Dairy Commission	0	0	0	0	0	0	0	0	0
Deaf & Blind, School for the	0	0	241.70	0	0	0	0	0	0
Dentistry, Board of	0	0	0	0	0	0	0	0	0
Development Board, State	2,932.37	0	0	0	0	0	0	0	0
Disaster Preparedness Agency	40.04	0	0	0	0	0	0	0	301.63
Education, Department of	14,699.31	0	0	95,503.90	0	0	773,018.05	175.00	6,176.25
Educational Television Commission	3,841.40	0	0	400.00	0	0	513,503.28	0	0
Election Commission, State	18.72	0	0	0	0	0	0	0	0

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE QUARTER JANUARY-MARCH 1977

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	606: AIRCRAFT EQUIPMENT	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	OTHER EQUIPMENT
Employment Security Commission	219,093.04	0	0	0	0	0	0	2,325,711.44	0
Engineering Examiners Board of	0	0	0	0	0	0	0	0	0
Env. Systems Operators, Bd. of Certification of	0	0	0	0	0	0	0	0	0
Ethics Commission, State	1,423.28	0	0	0	0	0	0	0	0
Financial Institutions, Board of									
Administration	0	0	0	0	0	0	0	0	0
Bank Examiners	0	0	0	0	0	0	0	0	0
Consumer Finance	0	0	0	0	0	0	0	0	0
Foresters, Board of Registration for	0	0	0	0	0	0	0	0	0
Forestry Commission	150.79	0	0	53,442.78	3,590.00	0	0	0	1,049.35
Francis Marion College (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Funeral Services, Board of	0	0	0	0	0	0	0	0	0
General Services, Division of	9,776.92	0	0	67,982.20	0	0	0	0	10,832.59
Governor's Office: Division of									
Administration	13,445.44	0	0	862.09	0	0	0	0	0
Economic Opportunity	244.40	0	0	0	0	0	0	0	0
Health & Social Development	1,149.14	0	0	0	0	0	48.50	0	0
Health, Env. Control, (3) Department of	102,721.59	147,506.76	105.89	6,767.18-	3,391.39	0	8,233.81	12.96-	79,250.97
Higher Education, Commission on	725.65	0	0	0	0	0	0	0	0
Higher Education, Tuition Grants Committee	0	0	0	0	0	0	0	0	0
Highway Department	69,590.52	0	0	159,468.03	4,176.90	0	0	0	161,764.76

TABLE 6.

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE QUARTER JANUARY-MARCH 1977

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	606: AIRCRAFT EQUIPMENT	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	609: OTHER EQUIPMENT
Housing Authority	436.80	0	0	0	0	0	0	0	0
Human Affairs, Commission on	3,030.51	0	0	0	0	0	0	0	0
Industrial Commission	988.52	0	0	0	0	0	0	0	0
Insurance Department	2,590.22	0	0	0	0	0	0	480.55	0
John De La Howe School	0	0	0	0	0	0	0	0	0
Judicial Department	59,213.33	0	0	0	0	0	5,890.85	0	0
Juvenile Placement & Aftercare, Department of	1,119.35	0	0	0	0	0	0	0	0
Labor Department	2,626.22	0	0	0	0	0	0	0	0
Land Resources Conservation Commission (4)	1,605.81	0	0	0	0	0	0	0	0
Lander College (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Law Enforcement Division, State (SLED) (3)	2,682.49	0	0	1,275.00-	0	0	0	99,375.00	4,627.78
Library, S. C. State	0	0	0	4,747.39	0	0	50,060.54	0	0
Medical Examiners, Board of	0	0	0	0	0	0	0	0	0
Medical University of S. C. (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Mental Health, Department of	40,548.95	21,237.91	36,127.50	15,636.01	2,976.48	0	8,778.13	0	61,924.81
Mental Retardation, Dept. of	33,110.12	34,726.22	49,069.47	0	2,500.00	0	27,800.95	0	22,450.71
Motor Vehicle Management, Division of	1,412.31	0	0	13,688.48	0	0	0	0	0
Museum Commission	238.63	0	0	0	0	0	67.01	0	0
New Horizons Development Authority	1,005.91	0	0	0	0	0	0	0	0
Nuclear Advisory Council	0	0	0	0	0	0	0	0	0
Nursing, Board of	173.68	0	0	4,747.39	0	0	37.00	0	0

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE QUARTER JANUARY-MARCH 1977

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	606: AIRCRAFT EQUIPMENT	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620: OTHER EQUIPMENT
Nursing Home Admin., Bd. of Examiners for	0	0	0	0	0	0	0	0	0
Opportunity School, WLG (1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Optometry & Opticianry, Board of Examiners in	0	0	0	0	0	0	0	0	0
Parks, Recreation and Tourism Department of (3)	1,592.35	738.22	5,839.59	1,200.00-	7,003.67	0	834.07	0	3,173.55
Patriot's Point Development Authority	0	0	0	0	0	0	0	0	0
Personnel Division	0	0	0	0	0	0	0	13,000.00	0
Pharmaceutical Examiners, Board of	82.00	0	0	0	0	0	0	0	0
Physical Therapists, Bd. of Exam. & Regis. for	0	0	0	0	0	0	0	0	0
Podiatry Examiners, Board of	0	0	0	0	0	0	0	0	0
Ports Authority, State (1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Probation, Parole & Pardon Board	1,077.85	0	0	0	0	0	0	0	0
Psychology, Board of Examiners in	0	0	0	0	0	0	0	0	0
Public Railways Comm. (1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Public Service Authority (1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
Public Service Commission	6,829.44	0	0	0	0	0	0	0	0
Real Estate Commission	300.34	0	0	0	0	0	0	0	0
Research & Statistical Services, Division of	354.14	0	0	0	0	0	0	0	0
Residential Home Builders Commission	1,135.06	0	0	0	0	0	0	0	0
Retirement System	515.48	0	0	0	0	0	0	0	0
Sanitarians, Board of Examiners for Registered	0	0	0	0	0	0	0	0	0
Second Injury Fund	2,245.61	0	0	0	0	0	0	0	0

TABLE 6

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE QUARTER JANUARY-MARCH 1977

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

AGENCY	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	606: AIRCRAFT EQUIPMENT	607: EDUCATIONAL EQUIPMENT	608: DATA PROCESSING EQUIPMENT	620: OTHER EQUIPMENT
Secretary of State	39.87	0	0	4,836.73	0	0	0	0	0
Social Services, Department of	68,857.89	0	580.22	5,308.16	0	0	6,128.33	56.80	0
Social Worker Registration, Board of	0	0	0	0	0	0	0	0	0
Speech Pathology and Audiology, Board of Examiners in	0	0	0	0	0	0	0	0	0
State College, S. C. (1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)	(1) (2)
Status of Women, Commission on	0	0	0	0	0	0	0	0	0
Tax Commission	4,294.39	0	0	0	0	0	0	0	0
Technical & Comprehensive Ed., State Board of (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Treasurer's Office, State	807.49	0	0	0	0	0	0	0	0
University of S. C. (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Veterans Affairs, Department of	195.06	0	0	0	0	0	0	0	0
Veterinary Examiners, Bd. of	0	0	0	0	0	0	0	0	0
Vocational Rehabilitation, Department of (3)	4,979.11	0	39.50	1,470.00-	270.35	0	19,147.19	0	0
Water Resources Commission	965.73	0	0	0	0	0	0	0	1,664.65
Wildlife & Marine Resources, Department of	21,732.85	0	4,854.09	265,967.45	6,767.65	0	105.66	0	222,017.14
Winthrop College (2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)
Workmen's Compensation Fund	3,580.84	0	0	0	0	0	0	0	0
Youth Services Department of	29,898.76	0	23,550.61	0	523.76	0	8,167.31	0	3,155.27

TABLE 6.

SUMMARY OF AGENCY EXPENDITURES FOR BUDGET CODE 600: EQUIPMENT, FOR THE QUARTER JANUARY-MARCH 1977

(Note: These are total expenditures and for some agencies will include Federal, State and other sources of funds.)

[illegible]

TABLE 6-A

SUMMARY OF QUARTERLY EXPENDITURES FOR EQUIPMENT
FOR COLLEGES AND UNIVERSITIES, JAN. - MAR. 1977

AGENCY	600:* EQUIPMENT	601: OFFICE EQUIPMENT	602: MEDICAL EQUIPMENT	603: HOUSEHOLD EQUIPMENT
Citadel, The	\$ 0	\$ 17,118.60	\$ 0	\$ 39,598.20
Clemson University	0	0	0	0
College of Charleston	0	0	0	0
Francis Marion College	0	0	0	0
Lander College	0	9,530.22	0	0
Medical University	0	0	0	0
State College of S.C.	(1)	(1)	(1)	(1)
Tech. & Comp. Ed., State Bd. of	0	34,788.55	0	7,328.00
University of S. C.	102,659.33	0	9,460.71	46,520.30
Winthrop College	37.11	0	0	0

AGENCY	604: MOTOR VEHICLES & EQUIPMENT	605: NON PASSENGER & INANIMATE EQUIPMENT & LIVESTOCK	606: AIRCRAFT EQUIPMENT	607: EDUCATIONAL EQUIPMENT
Citadel, The	\$ 0	\$ 0	\$ 0	\$ 39,240.25
Clemson University	0	2,750.00	0	0
College of Charleston	3,242.39	0	0	21,316.19
Francis Marion College	0	0	0	0
Lander College	0	0	0	8,481.53
Medical University	0	0	0	0
State College, S. C.	(1)	(1)	(1)	(1)
Tec. & Comp. Ed., State Bd. of	14,821.09	0	0	707,811.99
University of S. C.	30,379.88	0	0	962,821.65
Winthrop College	0	0	0	0

AGENCY	608: DATA PROCESSING EQUIPMENT	614:** LIBRARY BOOKS HIGHER EDUCATION	615:** HIGHER EDUCATION EQUIPMENT	620: OTHER EQUIPMENT
Citadel, The	\$ 0	\$ 0	\$ 0	\$ 4,618.00
Clemson University	0	112,745.09	262,172.27	0
College of Charleston	0	7,048.66	0	0
Francis Marion College	0	88,507.32	65,930.23	0
Lander College	0	43,073.63	0	679.70
Medical University	0	52,030.69	301,574.84	0
State College, S. C.	(1)	(1)	(1)	(1)
Tech. & Comp. Ed., State Bd. of	0	78,602.25	2,346.85	0
University of S. C.	85,323.15	0	0	35,305.93
Winthrop College	0	96,489.63	0	0

*600 Apparently is an internal code used by Winthrop & U.S.C.

**614 and 615 are additional codes to be used by colleges and universities only.

(1) This agency does not have computer tape generating capabilities and the agency is not carried on the Comptroller General's records in detail.

I. DESCRIPTION OF TABLE 7. Top 100 Commercial Vendors Receiving Payments From the State.

- A. Table 7 lists the "Top 100" commercial vendors based on the amount of funds paid to them by the State during the quarter January-March 1977. This table was prepared from a computer printout designed by the Audit Council. The original printout actually lists the "Top 200" in exactly the same format as the table.
- B. The first column on the printout has 26 spaces, therefore, some of the vendor names are truncated. The second column shows the total amount the vendor received from the State during the quarter. A third column, in the future, will show the amount the vendor has received to date for the fiscal year.

II. ANALYSIS OF TABLE 7.

- A. Problem. The rank-order of the list is not totally accurate since the State does not have a unique identifier for each commercial vendor, such as the Federal Employer Identification Number. The computer program sorts and cumulates on all recorded expenditures by the name of the payee. Depending on how the payee's name is spelled on each check, the name will appear in more than one place in the list. For example, the computer program will treat "South Carolina Electric and Gas Company", "SCE&G" and "SC Elec & Gas" as three different companies. This means that the printout listing must then be reviewed by an analyst and the figures totaled manually whenever a payee appears under multiple spellings. The rank-order must then also be recompiled manually.

Inaccuracies in Table 7 occur because if there are six ways to spell a company's name on a check but only five of them appear in the "Top 200" printout listing the total figure shown in this table will be an understatement. For example, "South Carolina Electric and Gas Company" appears with at least 14 different spellings on the vendor file.

TABLE 7

TOP 100 COMMERCIAL VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE QUARTER JANUARY - MARCH 1977

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt. Recd. From State This Quarter
1. Exxon Co. USA	2,743,759.41	28. Thomas C. Brown Agency	373,122.47
2. Southern Bell	2,545,734.43	29. Smith Grading and Paving	367,173.53
3. S. C. Electric & Gas Co.	2,522,258.07	30. J. F. Cleckley and Co.	356,477.05
4. IBM Corp.	1,977,412.90	31. The R. L. Bryan Co.	354,743.02
5. Congaree Construction Co.	1,598,292.00	32. Inland Bridge Co. Inc. AN	352,228.48
6. R. H. Elliott	1,581,330.17	33. H. Simmons Tate, Jr.	350,000.00
7. McCrory-Sumwalt Construction	1,198,814.00	34. Gulf Oil Corp.	334,364.66
8. ARA Services	1,092,592.26	35. L-J Inc.	333,813.25
9. William L. Boozer	987,000.00	36. Colonial Oil Industries	321,063.80
10. Supply Depot	941,752.82	37. R. B. Pond Construction Co. Inc.	313,541.97
11. Postmaster	919,166.08	38. John D. Hollingsworth ON	306,250.00
12. General Stores	878,117.17	39. Texaco Inc.	304,517.84
13. James T. Triplett Inc. AN	728,771.85	40. Fisher Scientific Co.	302,580.52
14. American Southern Ins. Co.	707,586.00	41. Banks Construction Co. I	299,682.24
15. R. L. Honbarrier Company	612,500.00	42. Edisto Asphalt Inc.	273,431.08
16. Blue-Cross Blue Shield	611,800.15	43. Asphalt Products Corp.	245,192.05
17. Satterfield Construction Co. I	585,463.52	44. Dickerson Inc.	243,912.60
18. Lawrence E. McNair	574,875.00	45. Sheperd Construction Co. Inc.	235,969.90
19. M. B. Kahn Construction Co.	572,894.02	46. Sloan Construction Co. Inc.	228,301.94
20. Dargan Construction Co.	522,472.00	47. Hinkles Jeep Sales Inc.	228,027.97
21. Duke Power Co.	507,959.37	48. Mrs. Audrey L. Trotter	225,000.00
22. Ranger Construction Co.	479,190.69	49. Sharpe Construction Co.	220,359.35
23. Republic Contracting Co.	467,307.96	50. George A. Creed and Son	220,060.35
24. Cannon Construction and Supply	460,356.44	51. Bryant Elec. Co. Inc.	216,272.70
25. Xerox Corp.	453,753.48	52. F. A. Triplett Inc.	214,222.83
26. G and K A Partnership	390,000.00	53. Howard A. Taylor Clerk O.	212,450.00
27. Epting-Ballenger Corp.	384,675.36	54. Greenville Memorial Hospital	211,217.07

TABLE 7

TOP 100 COMMERCIAL VENDORS RECEIVING PAYMENTS FROM THE STATE DURING THE QUARTER JANUARY - MARCH 1977

Vendor Name	\$ Amt. Recd. From State This Quarter	Vendor Name	\$ Amt. Recd. From State This Quarter
55. A. Durant True	207,237.50	82. Theo Bros. Constr. Co. Inc.	126,755.11
56. Palmetto Construction Co.	198,335.00	83. Rockie Realty Inc.	125,000.00
57. Neely and Gibson Coal	195,508.56	84. Mike Hunter Inc.	124,839.06
58. Henderson Advertising	191,975.34	85. Sumter Dairies, Inc.	123,271.70
59. Cecil's Inc.	187,341.00	86. Kenneth T. Smith	123,000.00
60. Tuller Oil Company	186,203.02	87. Palmetto Pictures	122,797.72
61. State Printing Co.	179,238.90	88. Bridgebuilders Inc.	120,817.70
62. Utilities	176,631.32	89. Charleston Constructors	119,246.40
63. Sanders Bros. Constr. Co.	175,850.22	90. Grant Construction Co.	119,020.76
64. Superior Motors Inc.	175,807.82	91. C. G. Tate Constr. Co.	117,398.10
65. R. E. Goodson Constr. Co. I.	175,619.19	92. W. M. Mixon Co.	117,145.36
66. Terminal Communications	172,722.73	93. Southern Railway Co.	115,962.15
67. Miller Tire Service	169,784.69	94. MacDouglass Construction	115,333.49
68. Stainless Inc.	164,470.00	95. Pearce-Young-Angel Co.	115,244.48
69. Georgia Department of Transportation	154,845.35	96. Colprovia Asphalts Inc.	111,000.85
70. Able Construction Co.	154,836.43	97. Richland Memorial Hospital	107,684.94
71. Hunter Bros. Inc.	153,335.73	98. Mrs. Rachel W. Tolly Cler.	103,975.87
72. Miner Saw Works	150,000.00	99. McLeod Memorial Hospital	101,786.07
73. Whitmyer Brothers Inc.	147,696.64	100. V. E. Platt, Jr.	101,000.00
74. Carolina Power and Light Co.	141,384.68	101. Unijax Inc.	100,833.60
75. Robert O. Collins Co. Inc.	140,696.72		
76. Sherman Constr. Co.	137,925.60		
77. Motorola Inc.	137,220.11		
78. Hanvey Corp.	137,120.80		
79. Adams Construction Co.	134,927.00		
80. Epicure Management Service	128,757.82		
81. RCA Corp.	128,368.94		

LIST 1

TOTAL EXPENDITURES REPORTED FOR EACH AGENCY CARRIED ON COMPUTER RECORDS FOR THE QUARTER JANUARY-MARCH 1977

(NOTE: These are total expenditures for Budget Codes 0100-0700. For some agencies they include Federal, State and other sources of funds.)

Reporting Agencies	\$ Amount Expended This Qtr.	\$ Amount Expended Oct.-Dec. 76	Reporting Agencies	\$ Amount Expended This Qtr.	\$ Amount Expended Oct.-Dec. 76
1. Accountancy, Board of	17,480.45	3,420.51	27. Consumer Affairs, Department of	73,381.37	65,190.66
2. Adjutant General	460,321.81	429,547.51	28. Contractors' Licensing Board	25,361.72	25,421.63
3. Adv. Bd. for Rev. Foster Care of Children	25,662.90	16,694.71	29. Corrections, Department of	6,988,747.49	6,368,910.74
4. Adv. Council on Voc. & Technical Ed.	16,017.57	16,331.86	30. Cosmetic Art Examiners, Board of	38,831.48	30,709.35
5. Aeronautics Commission	357,986.90	255,568.26	31. Criminal Justice Academy	278,586.74	301,062.57
6. Aging, Commission on	131,748.75	143,918.47	32. Dairy Commission	33,236.59	34,840.55
7. Agriculture, Department of	851,361.97	812,435.65	33. Deaf & Blind, School for the	23,725.29	1,792.93
8. Alcohol & Drug Abuse, Commission on	394,057.84	430,131.69	34. Dentistry, Board of	8,913.16	11,412.52
9. Alcoholic Beverage Control Commission	186,140.89	177,530.52	35. Development Board, State	620,791.00	497,969.70
10. American Rev. Bicentennial Commission	18,780.48	30,785.61	36. Disaster Preparedness Agency	182,957.43	155,510.92
11. Architectural Examiners, Board of	6,526.03	8,620.06	37. Education, Department of	6,216,105.89	8,920,153.83
12. Archives & History, Department of	344,011.01	311,151.57	38. Educational Television Commission	2,598,262.04	2,012,810.95
13. Arts Commission	443,825.66	330,529.84	39. Election Commission, State	64,991.36	609,486.45
14. Attorney General	739,572.48	701,690.81	40. Employment Security Commission	6,814,779.67	3,884,553.21
15. Auditor's Office; includes:	503,853.20	458,499.09	41. Engineering Examiners, Board of	20,262.72	31,639.17
Finance Division			42. Env. Systems Oper., Bd. of Cert. of	8,914.58	9,123.87
Computer Systems Management			43. Ethics Commission, State	15,281.88	18,914.59
Financial Data Processing			Financial Institutions, Board of		
16. Barber Examiners, Board of	13,774.60	12,488.83	44. Administration	2,106.28	1,859.68
17. Blind, Commission for the	823,626.55	801,892.47	45. Bank Examiners	101,951.40	95,618.16
18. Cemetery Board	225.00	486.20	46. Consumer Finance	38,675.20	36,592.77
19. Children's Bureau	94,432.75	87,302.69	47. Foresters, Board of Registration for	0	31.20
20. Chiropractic Examiners, Board of	1,884.46	1,738.32	48. Forestry Commission	1,737,127.23	1,507,780.76
21. Citadel, The	3,116,356.33	2,987,494.00	49. Francis Marion College	1,205,027.04	1,125,928.13
22. Clark Hill Authority	19,491.89	22,617.92	50. Funeral Services, Board of	7,777.09	8,844.67
23. Clemson University	13,591,720.70	13,342,197.59	51. General Services, Division of	6,806,470.51	6,040,114.98
24. College of Charleston	1,227,241.59	2,924,286.93	Governor's Office: Divisions of		
25. Comptroller General	339,797.61	346,121.56	52. Administration	1,406,221.34	1,012,151.48
26. Confederate Relic Room	9,322.53	8,512.49	53. Economic Opportunity	90,461.42	73,063.04

LIST 1

TOTAL EXPENDITURES REPORTED FOR EACH AGENCY CARRIED ON COMPUTER RECORDS FOR THE QUARTER JANUARY-MARCH 1977

(NOTE: These are total expenditures for Budget Codes 0100-0700. For some agencies they include Federal, State and other sources of funds.)

Reporting Agencies	\$ Amount Expended This Qtr.	\$ Amount Expended Oct.-Dec. 76	Reporting Agencies	\$ Amount Expended This Qtr.	\$ Amount Expended Oct.-Dec. 76
54. Health and Social Development	266,330.74	242,841.62	83. Parks, Recreation & Tourism, Dept. of	1,856,715.24	2,386,516.54
55. Health & Env. Control, Department of	13,515,282.59	12,353,731.57	84. Patriots Point Development Authority	7,608.59	530.54
56. Higher Education, Commission on	120,403.93	121,276.39	85. Personnel Division, State	323,826.84	363,322.78
57. Higher Ed., Tuition Grants Committee	29,892.89	23,701.15	86. Pharmaceutical Examiners, Board of	11,220.15	11,374.87
58. Highway Department	38,027,355.90	43,690,635.75	87. Physical Ther., Bd. Exam. & Reg. for	1,030.35	428.94
59. Housing Authority, State	75,625.11	62,615.89	88. Podiatry Examiners, Board of	78.10	79.52
60. Human Affairs, Commission on	209,218.86	161,964.79	89. Ports Authority, State	(1)	(1)
61. Industrial Commission	241,046.31	225,346.32	90. Probation, Parole & Pardon Board	715,558.52	634,374.68
62. Insurance Department	384,183.86	617,871.17	91. Psychology, Board of Examiners in	894.11	825.22
63. John De La Howe School	11,671.91	666.49	92. Public Railways Commission	(1)	(1)
64. Judicial Department	847,390.45	688,167.13	93. Public Service Authority	(1)	(1)
65. Juvenile Placement & Aftercare Dept.	139,173.07	117,835.34	94. Public Service Commission	544,431.05	448,424.22
66. Labor Department	539,737.94	459,196.70	95. Real Estate Commission	44,961.43	54,384.01
67. Land Resources Conservation Comm.	279,540.64	229,619.34	96. Research & Statistical Ser., Div. of	107,955.06	94,604.64
68. Lander College	992,549.61	2,017,506.71	97. Residential Home Builders Commission	26,770.60	29,111.70
69. Law Enforcement Div., State (SLED)	1,349,075.71	1,050,494.93	98. Retirement System	295,462.82	243,583.30
70. Library, S. C. State	309,039.22	165,948.28	99. Sanitarians, Bd. of Examiners for Reg.	386.58	246.46
71. Medical Examiners, Board of	31,517.85	25,322.95	100. Second Injury Fund	31,902.17	25,967.86
72. Medical University of S. C. (2)	15,864,082.77	20,064,489.87	101. Secretary of State	69,784.06	60,552.64
73. Mental Health, Department of	3,820,672.73	13,324,737.37	102. Social Services, Department of	11,995,965.52	10,344,531.33
74. Mental Retardation, Department of	10,819,046.69	10,532,431.32	103. Social Worker Registration, Bd. of	921.50	159.27
75. Motor Vehicle Management, Div. of	46,380.43	196,209.81	104. Speech Pathology & Audiology, Bd. Exam.	531.69	895.46
76. Museum Commission	40,844.07	33,667.10	105. State College, S. C.	(1)	(1)
77. New Horizons Development Authority	12,780.70	3,605.53	106. Status of Women, Commission on the	960.08	860.08
78. Nuclear Advisory Council	9,658.92	9,111.62	107. Tax Commission	2,371,074.69	2,181,989.46
79. Nursing, Board of	55,045.70	54,284.32	108. Tech. & Comp. Ed., State Board of	10,076,801.63	8,910,076.55
80. Nursing Home Adm., Bd. of Exam. for	3,156.22	2,459.32	109. Treasurer's Office, State	159,296.47	145,586.44
81. Opportunity School, Wil Lou Gray	175.00	0	110. University of South Carolina	23,468,397.63	25,543,286.51
82. Optometry & Opticianry, Bd. Exam. in	3,375.04	5,092.50	111. Veterans Affairs, Department of	64,491.67	57,484.29

LIST 1

TOTAL EXPENDITURES REPORTED FOR EACH AGENCY CARRIED ON COMPUTER RECORDS FOR THE QUARTER JANUARY-MARCH 1977

(NOTE: These are total expenditures for Budget Codes 0100-0700. For some agencies they include Federal, State and other sources of funds.)

[illegible]

SECTION THREE

FISCAL REPORTS GENERATED FROM COMPUTER RECORDS

I. GENERAL DESCRIPTION

- A. The following pages of computer printout photo-reductions are two of the nine types of automated reports that currently can be produced from the automated fiscal information system that is emerging from the Fiscal Accountability Act. They are called LACES 030, Legislative Budget Information Report, Level I-A, and LACES 100, Legislative Budget Information Report, Level I.

The LACES 030 is designed to show budget and expenditure data for each agency under each of seven of the State's major disbursement codes - 0100 through 0700.

0100 - Personal Service: All expenditures for the direct services of persons who are in the employment of the State, regardless of whether such employment is on a permanent, temporary, or fee basis.

0200 - Supplies: To include all expenditures for articles or substances which have specific uses and when applied to their respective uses are subject to such change as will consume them or render them unfit for continuous and permanent use. Transportation charges on supplies are a part of the cost of supplies and will be charged and classified as such.

0400 - Fixed Charges and Contributions: All expenditures for fixed charges against the State and gifts or contributions made by the State.

0500 - Contingencies: All expenditures for unforeseen purposes.

0600 - Equipment: All expenditures for the purchase of articles or things of permanent nature which can be used continuously. Transportation charges on equipment are a part of the cost of equipment and will be charged and classified as such.

0700 - Permanent Improvements: All expenditures for the purchase of lands, structural or non-structural improvements and expenditures for the construction of buildings, fences, etc., including all expenditures for permanent improvements and additions thereto.

For FY 76-77 there was a total of approximately 36 disbursement codes from 0100 through 6000 in the Budget Classification and Code Manual published by the Comptroller General, the State Treasurer and the State Auditor. The computer reports will show fiscal activity in all of the State's codes beginning with FY 77-78 as provided for in the amendments to the Fiscal Accountability Act.

- B. The LACES 0100 shows budget and expenditure data for each agency in greater detail than the LACES 030. For example the major budget code Category 0200 is called Contractual Services. It is defined again below:

0200 Contractual Services

All expenditures for services, other than by officials and employees of the State, which involve the use of equipment, materials or commodities. Such services are performed without giving to the State authority to direct or control the ability or skill of the persons performing such service.

The LACES 030 shows agency budgets and expenditures aggregated to this level. This format corresponds to the level of detail appearing in the Appropriations Bill and the South Carolina State Budget.

Under the Code 0200, Contractual Services, are 11 Transaction Classes:

- 201 - Freight, Express, Deliveries
- 202 - Travel
- 203 - Telegraph and Telephone
- 204 - Repairs
- 205 - Printing, Binding, and Advertising
- 206 - Water, Heat, Light, and Power
- 207 - Other Contractual Services
- 208 - Professional and Other Fees
- 209 - In-Service Training
- 210 - Data Processing Services - State (added September 1976)
- 211 - Data Processing Services - Other (added September 1976)

The LACES 100 shows agency budget and expenditure activity to this level of detail. This format generally corresponds to the level of detail appearing in the budget requests which agencies submit to the State Auditor's office each year.

II. DISCUSSION OF THE DATA

- A. As in any computer based information system that is in a developmental stage, the data presented here must be viewed with a certain degree of caution. There are known problems which have been corrected, or, are in the process of being corrected for the third round of reporting. However, these problems have had the effect of distorting the figures in some areas. Where it has been possible to identify them, the distorted figures have been corrected manually during the preparation of these two LACES reports for printing. The data for the agencies that are reported on the Comptroller General's computer tapes are now the most trouble-free. The most serious distortions appear in some of the figures for the Lump Sum agencies which submit their data on computer tapes prepared according to a uniform format. Preparation of these tapes has presented a considerable challenge to the Lump Sum agencies in several respects. The Audit Council feels that the professional competency that has been demonstrated by the data-processing personnel and the accounting personnel who have been involved in the development of these automated procedures deserves commendation.
- B. The two most serious problems were discussed in the section dealing with travel expenditures; that is, Inter-Departmental Transfers (IDT's) involving Lump Sum agencies were reported on both the agencies' tapes and the Comptroller's tape. In several cases Lump Sum agencies reported their Intra-Institutional Transfers (IIT's) on their computer tapes. However, the programs which generated the LACES reports read only the expenditure side of these transfers for this and last quarter.

Winthrop College's travel expenditures were distorted upward by both of these factors. The Medical University's telephone expenditures were reported as approximately double the actual amounts as a result of their IIT's being included on their tapes and then having only the expenditure side of the transfers shown in the LACES reports for this quarter and last quarter.

The College of Charleston's data processing staff, after they had reviewed the LACES reports with their accounting staff, recently found that a programming bug had caused their tape to show only one month's expenditures in each of the last two quarters. Upon discovery of the problem it was quickly corrected and their tapes re-created. Due to time constraints, unfortunately, it was not possible to include the adjusted data in this printing.

It is anticipated that the automated reports for the final quarter of FY 76-77 will be almost totally free from distortion.

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL 1-A
FOR THE PERIOD 10/01/76 THRU 03/31/77

FISCAL YEAR 76-77
RUN DATE 06/08/77
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BUDGET CODE CATEGORY 0100 - PERSONAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
JUDICIAL DEPARTMENT				705,998.90	1,289,010.58		
LIEUTENANT GOVERNOR				17,595.79	31,914.49		
SECRETARY OF STATE				57,434.47	107,833.42		
COMPTROLLER GENERAL				372,750.15	689,587.24		
ATTORNEY GENERAL				538,467.44	974,682.63		
STATE TREASURERS OFFICE				98,856.62	185,094.31		
ADJUTANT GENERAL				171,537.44	323,342.45		
ELECTION COMMISSION				39,038.28	567,459.56		
LAW ENFORCEMENT				863,897.59	1,592,571.92		
DIVISION OF ADMINISTRATION				687,259.13	1,269,802.30		
MANSON & GROUNDS				12,556.35	24,414.63		
FINANCE DIVISION-ADMINISTRATIVE				369,759.12	692,009.74		
RESEARCH & STATISTICAL SECTION				117,481.99	190,511.12		
GEN SERV-ADMINISTRATION				1,084,887.03	2,060,067.04		
RETIREMENT				227,243.98	416,817.82		
PERSONNEL				327,754.88	619,985.98		
ECONOMIC OPPORTUNITY				64,177.28	117,500.70		
HEALTH & SOCIAL DEVELOPMENT				144,183.22	306,172.72		
MOTOR VEHICLE MANAGEMENT				26,225.85	48,920.12		
UNIVERSITY OF S. C.				15,863,635.91	32,875,053.66		
THE CITADEL				1,548,603.47	3,037,616.40		
CLEMSON UNIVERSITY				8,805,484.21	16,412,045.41		
WINTHROP COLLEGE				2,289,155.20	4,290,430.11		
MEDICAL UNIVERSITY				9,241,203.99	21,754,959.47		
FRANCIS MARION COLLEGE				761,147.06	1,552,790.67		
COLLEGE OF CHARLESTON				572,395.16	1,756,561.36		
LANDER COLLEGE				738,462.22	2,334,167.03		
HIGHER EDUCATION COMM				97,264.08	184,324.14		
HIGH ED TUITION GRANTS CO				14,616.13	27,118.87		
EDUCATION DEPARTMENT				3,066,621.28	5,709,035.39		
TECHNICAL & COMP EDUC BD				7,612,320.72	15,094,712.94		
EDUCATIONAL TELEVISION CO				899,391.47	1,669,011.63		
ADV COUNCIL VOC & TEC ED				10,680.70	19,746.30		
ARCHIVES & HISTORY DEPT				308,166.54	575,809.47		
CONFEDERATE RELIC ROOM				8,949.92	16,621.28		
STATE LIBRARY				119,427.51	221,772.10		
ARTS COMMISSION				178,185.59	347,994.95		
MUSEUM COMMISSION				18,724.31	33,378.91		
HEALTH & ENVIRON CONTROL				8,605,002.97	15,982,198.57		
MENTAL HEALTH DEPARTMENT				36,859.47	9,937,976.46		
MENTAL RETARDATION DEPT				5,869,442.92	12,567,410.38		
ALCOHOL & DRUG ABUSE COMM				287,504.09	538,928.56		
SOCIAL SERVICES DEPARTMENT				9,479,188.22	17,687,582.48		
VOCATIONAL REHABILITATION				3,222,963.30	6,010,512.13		

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL I-A
FOR THE PERIOD 10/01/76 THRU 03/31/77

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BUDGET CODE CATEGORY 0100 - PERSONAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
CHILDRENS BUREAU				66,953.99	126,435.86		
BLIND COMMISSION				359,113.42	663,330.94		
HOUSING AUTHORITY				61,998.94	115,101.06		
HUMAN AFFAIRS COMM				133,103.48	245,598.14		
FOSTER CARE REVIEW BDS SY				20,316.20	31,441.08		
CORRECTIONS DEPARTMENT				4,350,125.86	8,610,426.91		
PROBATION PAROLE PAROON B				660,737.98	1,237,574.73		
JUV PLACEMENT & AFTERCARE				110,945.58	203,052.45		
YOUTH SERVICES DEPARTMENT				1,795,759.71	3,287,117.20		
LAW ENF TRAINING COUNCIL				127,008.92	241,021.91		
VETERANS AFFAIRS DEPT				59,542.17	110,906.73		
INDUSTRIAL COMMISSION				198,877.91	369,174.48		
DEVELOPMENT BOARD				298,358.80	554,880.31		
DISASTER PREPAREDNESS AGC				137,127.75	259,977.07		
AGING COMMISSION				97,855.72	184,499.43		
WORKMENS COMPENSATION FUN				56,142.43	100,788.61		
SECOND INJURY FUND				21,777.89	40,211.81		
AGRICULTURE DEPARTMENT				591,463.68	1,169,365.88		
FORESTRY COMMISSION				1,446,759.08	2,724,482.55		
CLEMSON UNIV PUB SERV ACT				4,115,099.20	7,692,630.61		
LAND RESOURCES CONSRV COM				179,952.85	336,233.96		
WILDLIFE & MARINE RES DEP				1,793,993.49	3,337,046.97		
PARKS RECREATION & TOURIS				930,882.45	1,744,082.08		
WATER RESOURCES COMMISSIO				118,174.26	217,814.10		
AMER REVOLUTION BCNTL COM				3,507.11	11,834.31		
CLARK HILL AUTHORITY				8,501.96	16,207.14		
NEW HORIZONS DEV AUTHORITY				2,882.88	5,353.92		
DAIRY COMMISSION				27,588.70	51,727.53		
INSURANCE DEPARTMENT				402,552.54	752,097.19		
CONTRACTORS LICENSING BD				17,292.57	32,699.89		
LABOR DEPARTMENT				339,055.78	627,939.46		
PUBLIC SERVICE COMMISSION				420,179.98	775,174.44		
AERONAUTICS COMMISSION				75,221.41	140,559.74		
TAX COMMISSION				1,864,453.68	3,451,404.09		
ALCOHOLIC BEV CONTROL COM				166,676.77	310,572.06		
ENGINEERING EXAMINERS BD				13,394.53	25,561.27		
REGISTERED SANITARIANS BD				.00	200.00		
PSYCHOLOGY BOARD OF EXAM				437.50	562.50		
CEMETERY BOARD				225.00	550.00		
REAL ESTATE COMMISSION				31,324.33	57,940.04		
ADMINISTRATION				1,622.00	3,144.00		
BANK EXAMINING				82,747.75	153,054.67		
CONSUMER FINANCE				32,061.23	59,599.07		
NURSING HOME ADMS EXAM BD				1,773.12	3,608.25		

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL 1-A
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BUDGET CODE CATEGORY 0100 - PERSONAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
SOCIAL WORKERS REG BD				100.00	100.00		
ENVIRON SYS OPR BD OF CER				7,045.22	13,083.98		
ARCHITECTURAL EXAM BD				2,522.58	4,336.22		
NURSING BOARD				34,534.18	61,726.27		
SPEECH PATH & AUDI EXAM B				513.52	1,178.68		
RESIDENTIAL HOME BLDRS CO				13,482.11	25,789.46		
CONSUMER AFFAIRS COMM				58,903.32	108,036.40		
NUCLEAR ADVISORY COUNCIL				7,677.06	14,804.62		
STATE ETHICS COMMISSION				8,434.74	15,838.42		
ACCOUNTANCY BOARD				2,033.03	3,540.69		
BARBER EXAMINERS BOARD				8,796.42	16,494.78		
CHIROPRACTIC EXAMINERS BD				748.05	1,399.95		
COSMETIC ART EXAMINERS BD				17,514.02	32,178.94		
DENTISTRY BOARD				3,769.22	8,157.58		
FUNERAL SERVICES BOARD				4,715.08	8,868.02		
MEDICAL EXAMINERS BOARD				14,202.22	31,303.37		
OPTOMETRY & OPTICIANRY BD				1,346.10	3,431.08		
PHARMACEUTICAL EXAMINERS				7,204.17	13,231.83		
PHYSICAL THERAPIST EXAM B				125.00	250.00		
VETERINARY MEDICAL EXAM B				940.00	3,175.00		
MENTAL HEALTH COMMITTEE				2,910.56	4,770.12		
EDUCATION STUDY COMMITTEE				.00	575.00		
CONTIN COM RETIREMENT SYS				1,996.80	2,932.80		
AGRICULTURE STDY COMMITTEE				1,813.42	2,916.56		
FOREST STUDY COMMITTEE				1,511.18	1,711.18		
WATER RESOURCES STUDY COM				770.00	945.00		
INSURANCE LAW STDY COMM				920.00	1,745.00		
S C CRIME STUDY COMMITTEE				669.05	1,069.05		
COMMITTEE ON TOURISM				1,417.39	1,917.39		
STATE REORGANIZATION COMM				20,584.02	23,276.76		
STATUS OF WOMEN COMMISSIO				321.80	621.80		
JT LEG COM NAR & CONT SUB				1,990.12	4,328.12		
WORKMEN'S COMP STUDY COMM				3,760.36	5,014.19		
COM ON CONSUMER AFFAIRS				743.09	743.09		
TAX STUDY COMMISSION				2,200.00	4,075.00		
TEXTILE STUDY COMMITTEE				6,545.70	9,828.75		
MAGISTERIAL STUDY COM				743.09	743.09		
LOCAL GOVERNMENT STDY COM				854.27	854.27		
HSE REP MEMBERSHIP RES CO				6,407.78	12,123.35		
ST EMPLOYEE EMPLOYMENT CO				670.00	770.00		
AUTO LIAB INS STDY COM				6,302.50	11,022.50		
COM STDY JUDICIAL SYSTEM				.00	25.00		
NURSING HOME STUDY COM				841.90	866.90		
COM STDY PUB PRI SERV-AGN				2,932.92	5,793.28		

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BUDGET CODE CATEGORY 0100 - PERSONAL SERVICES

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
COM OIL GAS DRILL PUB LAN				3,437.31	5,654.59		
MEDICAL CARE STUDY COM				25.00	25.00		
PUB TRANSPORTATION STY CO				3,138.70	5,446.36		
WORKMENS COMP LAWS ADV CO				400.00	400.00		
FUEL ALLOC/ENERGY ADV CNC				520.00	2,130.00		
ELECTION LAWS STUDY COMM				.00	175.00		
STDY COM ELEC TRANS FUNDS				718.09	718.09		
COMM UNIF ST LAWS-TRAVEL				.00	525.00		
PUB UTL ELEC RATE STDY CO				768.09	1,068.09		
HIGHER EDUCATION STDY COM				300.00	725.00		
HIGHWAY DEPARTMENT				14,003,163.68	27,789,854.87		
EMPLOYMENT SECURITY COMM				3,346,177.79	6,260,727.25		
STATE TOTALS				124,426,233.20	254,761,484.62		

BUDGET CODE CATEGORY 0200 - CONTRACTUAL SERVICES

JUDICIAL DEPARTMENT				43,468.40	103,617.79		
LIEUTENANT GOVERNOR				1,297.33	2,236.20		
SECRETARY OF STATE				1,359.20	3,908.27		
COMPTROLLER GENERAL				3,807.72	9,399.85		
ATTORNEY GENERAL				167,032.64	389,958.77		
STATE TREASURERS OFFICE				39,253.30	76,360.30		
ADJUTANT GENERAL				122,691.64	211,870.08		
ELECTION COMMISSION				15,234.87	90,326.21		
LAW ENFORCEMENT-GEN LAW E				161,186.10	302,027.68		
DIVISION OF ADMINISTRATIO				410,823.42	712,977.27		
MANSION & GROUNDS				3,845.74	5,937.27		
FINANCE DIVISION-ADMINIST				18,840.43	38,467.40		
RESEARCH & STATISTICAL SE				19,537.45	6,557.90		
GEN SERV-AGENCY SERVICES				1,396,890.32	2,623,231.02		
RETIREMENT				18,343.52	33,808.32		
PERSONNEL				53,949.46	32,083.59		
ECONOMIC OPPORTUNITY				18,827.27	34,124.56		
HEALTH & SOCIAL DEVELOPME				87,086.56	150,560.21		
MOTOR VEHICLE MANAGEMENT				1,892.15	3,504.11		
UNIVERSITY OF S. C.				2,371,775.63	6,348,716.09		
THE CITADEL				383,259.68	805,544.61		
CLEMSON UNIVERSITY				2,720,764.84	5,879,061.92		
WINTHROP COLLEGE				410,400.25	693,222.55		
MEDICAL UNIVERSITY				1,815,430.34	2,906,299.47		
FRANCIS MARION COLLEGE				153,851.46	273,119.87		
COLLEGE OF CHARLESTON				160,143.83	332,993.24		

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LANDER COLLEGE				136,470.89	312,096.26		
HIGHER EDUCATION COMM				15,733.83	38,347.13		
HIGH ED TUITION GRANTS CO				6,610.11	8,048.87		
EDUCATION DEPARTMENT				408,898.01	837,378.82		
TECHNICAL & COMP EDUC BD				1,027,962.45	1,642,544.70		
EDUCATIONAL TELEVISION CO				888,382.99	1,797,332.25		
DEAF & BLIND SCHOOL				18,636.30	18,937.40		
ADV COUNCIL VDC & TEC ED				3,678.35	9,301.45		
ARCHIVES & HISTORY DEPT				7,462.92	29,708.05		
CONFEDERATE RELIC ROOM				201.80	885.75		
STATE LIBRARY				16,050.27	26,150.50		
ARTS COMMISSION				215,349.77	336,701.71		
MUSEUM COMMISSION				19,834.83	25,112.06		
HEALTH & ENVIRON CONTROL				1,630,786.89	3,032,021.21		
MENTAL HEALTH DEPARTMENT				1,261,861.19	2,347,080.15		
MENTAL RETARDATION DEPT				1,712,275.46	3,363,241.25		
ALCOHOL & DRUG ABUSE COMM				57,685.68	175,828.01		
SOCIAL SERVICES DEPARTMENT				1,706,420.32	3,136,911.01		
VOCATIONAL REHABILITATION				374,273.26	757,333.94		
JOHN DE LA HOWE SCHOOL				9.41	84.41		
CHILDRENS BUREAU				9,754.74	20,359.67		
BLIND COMMISSION				94,646.62	232,682.59		
HOUSING AUTHORITY				7,647.16	11,692.99		
HUMAN AFFAIRS COMM				55,568.06	85,201.42		
FOSTER CARE REVIEW BDS SY				3,529.14	6,880.84		
CORRECTIONS DEPARTMENT				747,521.42	1,267,981.01		
PROBATION PAROLE PARDON B				36,490.60	77,649.16		
JUV PLACEMENT & AFTERCARE				20,244.70	38,708.70		
YOUTH SERVICES DEPARTMENT				337,963.29	595,250.78		
LAW ENF TRAINING COUNCIL				55,247.24	165,381.80		
VETERANS AFFAIRS DEPT				2,759.44	5,007.70		
INDUSTRIAL COMMISSION				10,377.56	23,573.57		
DEVELOPMENT BOARD				236,691.51	405,641.75		
DISASTER PREPAREDNESS AGC				25,050.19	35,856.16		
AGING COMMISSION				28,228.56	58,011.47		
WORKMENS COMPENSATION FUN				11,761.91	19,089.23		
SECOND INJURY FUND				4,670.36	7,105.07		
AGRICULTURE DEPARTMENT				117,687.95	245,079.47		
FORESTRY COMMISSION				94,318.64	170,594.48		
CLEMSON UNIV PUB SERV ACT				476,805.47	965,814.13		
LAND RESOURCES CONSRV COM				72,374.03	118,066.16		
WILDLIFE & MARINE RES DEP				753,125.76	1,401,509.19		
PARKS RECREATION & TOURIS				553,397.64	1,674,676.24		
WATER RESOURCES COMMISSIO				110,899.01	197,423.34		

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AMER REVOLUTION BCNTL COM				12,436.14	23,433.95		
PATRIOTS POINT DEV AUTH				7,608.59	7,608.59		
CLARK HILL AUTHORITY				10,014.31	23,791.22		
NEW HORIZONS DEV AUTHORITY				8,879.90	9,457.88		
DAIRY COMMISSION				4,263.36	13,365.80		
INSURANCE DEPARTMENT				80,607.31	106,097.97		
CONTRACTORS LICENSING BD				3,949.29	8,659.15		
LABOR DEPARTMENT				158,610.81	277,322.02		
PUBLIC SERVICE COMMISSION				96,909.37	163,594.92		
AERONAUTICS COMMISSION				44,217.02	99,923.26		
TAX COMMISSION				181,342.46	380,387.13		
ALCOHOLIC BEV CONTROL COM				11,402.25	20,716.42		
FORESTERS REGISTRATION BD				.00	31.20		
ENGINEERING EXAMINERS BD				1,160.25	9,025.46		
REGISTERED SANITARIANS BD				386.58	433.04		
PSYCHOLOGY BOARD OF EXAM				356.40	1,036.90		
CEMETERY BOARD				.00	122.20		
REAL ESTATE COMMISSION				5,793.13	25,443.59		
ADMINISTRATION				484.28	821.96		
BANK EXAMINING				18,579.26	42,688.33		
CONSUMER FINANCE				6,359.77	15,212.82		
NURSING HOME ADMS EXAM BD				897.95	1,122.40		
SOCIAL WORKERS REG BD				720.34	838.17		
ENVIRON SYS UPR BD OF CER				576.86	1,056.48		
ARCHITECTURAL EXAM BD				1,842.15	5,262.12		
NURSING BOARD				9,371.66	23,741.94		
SPEECH PATH & AUDI EXAM B				14.00	204.16		
RESIDENTIAL HOME BLDRS CO				4,992.24	9,937.54		
CONSUMER AFFAIRS COMM				8,459.41	13,993.89		
NUCLEAR ADVISORY COUNCIL				1,898.33	3,498.08		
STATE ETHICS COMMISSION				4,516.65	7,984.18		
ACCOUNTANCY BOARD				14,178.28	15,597.27		
BARBER EXAMINERS BOARD				4,128.43	6,799.80		
CHIROPRACTIC EXAMINERS BD				1,075.99	2,156.00		
COSMETIC ART EXAMINERS BD				16,284.27	27,267.12		
DENTISTRY BOARD				3,367.36	9,341.52		
FUNERAL SERVICES BOARD				2,115.90	6,057.63		
MEDICAL EXAMINERS BOARD				12,833.79	19,621.99		
OPTOMETRY & OPTICIANRY BD				1,784.11	4,117.03		
PHARMACEUTICAL EXAMINERS				2,407.85	4,244.92		
PHYSICAL THERAPIST EXAM B				494.34	707.61		
PODIATRY EXAMINERS BOARD				.00	3.20		
VETERINARY MEDICAL EXAM B				126.57	805.11		
JUDICIAL COUNCIL				.00	5,800.00		

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MENTAL HEALTH COMMITTEE				1,653.47	3,004.29		
EDUCATION STUDY COMMITTEE				116.20	1,304.99		
AGRICULTURE STUDY COMMITTEE				1,903.35	3,234.26		
FOREST STUDY COMMITTEE				925.78	1,446.58		
WATER RESOURCES STUDY COM				93.60	424.60		
INSURANCE LAW STUDY COMM				609.59	3,411.19		
S C CRIME STUDY COMMITTEE				51.06	3,624.28		
COMMITTEE ON TOURISM				885.84	3,263.84		
STATE REORGANIZATION COMM				1,414.73	2,548.91		
STATUS OF WOMEN COMMISSIO				614.69	1,157.27		
JT LEG COM NAR & CONT SUB				309.36	1,011.36		
WORKMEN'S COMP STUDY COMM				487.30	574.86		
COM ON CONSUMER AFFAIRS				43.52	148.85		
TAX STUDY COMMISSION				571.55	1,272.17		
TEXTILE STUDY COMMITTEE				272.49	832.17		
MAGISTERIAL STUDY COM				51.64	51.64		
HSE REP MEMBERSHIP RES CO				90.29	246.79		
ST EMPLOYEE EMPLOYMENT CO				379.46	586.02		
AUTO LIAB INS STUDY COM				872.10	2,072.46		
COM STUDY JUDICIAL SYSTEM				.00	68.97		
NURSING HOME STUDY COM				.00	36.24		
COM STUDY PUB PRI SERV-AGN				153.77	862.00		
COM OIL GAS DRILL PUB LAN				87.94	240.44		
MEDICAL CARE STUDY COM				46.04	46.04		
PUB TRANSPORTATION STY CO				233.97	372.83		
WORKMENS COMP LAWS ADV CO				348.16	348.16		
FUEL ALLOC/ENERGY ADV CNC				.56	97.90		
ELECTION LAWS STUDY COMM				.00	282.80		
COMM UNIF ST LAWS-TRAVEL				.00	1,224.15		
PUB UTL ELEC RATE STUDY CO				168.02	651.62		
HIGHER EDUCATION STUDY COM				500.96	1,197.68		
HIGHWAY DEPARTMENT				2,250,578.91	4,941,024.51		
EMPLOYMENT SECURITY COMM				371,514.45	740,017.68		
STATE TOTALS				27,048,576.80	54,833,012.94		

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JUDICIAL DEPARTMENT	19,475.22	24,495.49
LIEUTENANT GOVERNOR	1,395.07	3,000.02
SECRETARY OF STATE	5,183.83	11,194.91
COMPTROLLER GENERAL	7,049.13	12,400.29
ATTORNEY GENERAL	15,101.38	37,133.51

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STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
STATE TREASURERS OFFICE				12,276.74	20,849.79		
ADJUTANT GENERAL				21,383.97	54,196.66		
ELECTION COMMISSION				1,096.89	6,180.26		
LAW ENFORCEMENT-GEN LAW E				104,253.24	212,124.17		
DIVISION OF ADMINISTRATIO				36,264.37	83,278.43		
MANSION & GROUNDS				14,442.00	20,884.00		
FINANCE DIVISION-COMP OPE				15,693.49	24,913.92		
RESEARCH & STATISTICAL SE				2,911.80	4,533.40		
GENERAL SERVICES				282,620.49	533,332.07		
RETIREMENT				21,720.78	33,663.29		
PERSONNEL-ADMINISTRATION				12,761.25	25,653.06		
ECONOMIC OPPORTUNITY				3,990.33	6,163.00		
HEALTH & SOCIAL DEVELOPME				2,994.75	9,207.67		
MOTOR VEHICLE MANAGEMENT				1,305.03	2,069.92		
UNIVERSITY OF S. C.				1,544,553.77	2,845,608.45		
THE CITADEL				985,647.77	1,878,636.10		
CLEMSON UNIVERSITY				1,265,942.97	2,550,759.56		
WINTHROP COLLEGE				74,521.93	179,536.23		
MEDICAL UNIVERSITY				2,415,014.29	5,057,935.24		
FRANCIS MARION COLLEGE				59,424.07	99,622.09		
COLLEGE OF CHARLESTON				78,810.31	271,567.13		
LANDER COLLEGE				36,016.43	115,120.39		
HIGHER EDUCATION COMM				2,600.21	6,200.94		
HIGH ED TUITION GRANTS CO				1,791.70	5,709.97		
EDUCATION DEPARTMENT				1,685,552.16	4,034,101.47		
TECHNICAL & COMP EDUC BD				118,442.56	263,525.03		
EDUCATIONAL TELEVISION CO				210,816.70	414,279.42		
DEAF & BLIND SCHOOL				485.29	1,924.10		
ADV COUNCIL VOC & TEC ED				713.52	1,403.88		
ARCHIVES & HISTORY DEPT				20,584.44	32,810.45		
CONFEDERATE RELIC ROOM				59.91	147.09		
STATE LIBRARY				4,679.11	9,258.05		
ARTS COMMISSION				30,281.40	52,798.82		
MUSEUM COMMISSION				1,329.82	2,404.61		
HEALTH & ENVIRON CONTROL				2,539,745.94	4,922,644.94		
MENTAL HEALTH DEPARTMENT				1,929,420.13	3,220,577.63		
MENTAL RETARDATION DEPT				1,923,287.30	3,276,585.57		
ALCOHOL & DRUG ABUSE COMM				10,327.82	32,974.91		
SOCIAL SERVICES DEPARTMEN				424,225.37	800,954.71		
VOCATIONAL REHABILITATION				144,390.20	301,996.60		
JOHN DE LA HOWE SCHOOL				.00	866.49		
CHILDRENS BUREAU				3,342.20	4,539.09		
BLIND COMMISSION				22,279.58	37,957.48		
HOUSING AUTHORITY				565.41	1,985.40		

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HUMAN AFFAIRS COMM				4,925.31	9,763.73		
FOSTER CARE REVIEW BOS SY				720.68	739.68		
CORRECTIONS DEPARTMENT				1,470,113.03	2,601,682.06		
PROBATION PAROLE PARDON B				6,832.58	12,740.65		
JUV PLACEMENT & AFTERCARE				3,672.25	6,515.84		
YOUTH SERVICES DEPARTMENT				236,433.36	395,962.02		
LAW ENF TRAINING COUNCIL				52,036.06	102,966.68		
VETERANS AFFAIRS DEPT				915.90	3,211.77		
INDUSTRIAL COMMISSION				8,749.03	20,287.89		
DEVELOPMENT BOARD				41,794.63	75,136.61		
DISASTER PREPAREDNESS AGC				4,275.69	7,447.11		
AGING COMMISSION				4,191.19	6,980.07		
WORKMENS COMPENSATION FUN				4,484.66	7,165.45		
SECOND INJURY FUND				1,004.09	2,669.74		
AGRICULTURE DEPARTMENT				50,708.67	111,037.60		
FORESTRY COMMISSION				117,643.12	207,152.96		
CLEMSON UNIV PUB SERV ACT				297,837.20	617,675.86		
LAND RESOURCES CONSRV COM				4,938.05	11,811.36		
WILDLIFE & MARINE RES DEP				414,552.20	707,151.27		
PARKS RECREATION & TOURIS				185,603.21	333,106.32		
WATER RESOURCES COMMISSIO				11,010.54	16,870.43		
AMER REVOLUTION BCNTL COM				1,351.57	8,457.36		
PATRIOTS POINT DEV AUTH				.00	530.54		
CLARK HILL AUTHORITY				869.12	1,435.11		
NEW HORIZONS DEV AUTHORITY				12.01	266.97		
DAIRY COMMISSION				946.61	1,552.18		
INSURANCE DEPARTMENT				12,993.65	27,802.42		
CONTRACTORS LICENSING BD				1,590.49	5,004.94		
LABOR DEPARTMENT				9,138.51	17,809.58		
PUBLIC SERVICE COMMISSION				16,348.51	35,188.35		
AERONAUTICS COMMISSION				37,826.67	86,997.69		
TAX COMMISSION				224,052.77	530,714.90		
ALCOHOLIC BEV CONTROL COM				9,548.73	26,276.47		
ENGINEERING EXAMINERS BD				1,817.51	11,569.12		
PSYCHOLOGY BOARD OF EXAM				100.21	119.93		
CEMETERY BOARD				.00	39.00		
REAL ESTATE COMMISSION				1,638.04	4,218.93		
BANK EXAMINING				382.11	1,340.01		
CONSUMER FINANCE				254.20	456.08		
NURSING HOME ADMS EXAM BD				229.65	453.89		
SOCIAL WORKERS REG BD				101.16	142.60		
ENVIRON SYS UPR BD OF CER				455.00	544.36		
ARCHITECTURAL EXAM BD				345.30	1,791.25		
NURSING BOARD				811.69	6,997.59		

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SPEECH PATH & AUDI EXAM B				4.17	8.31		
RESIDENTIAL HOME BLDGS CO				3,844.70	11,688.15		
CONSUMER AFFAIRS COMM				2,064.03	6,529.89		
NUCLEAR ADVISORY COUNCIL				83.53	467.84		
STATE ETHICS COMMISSION				801.41	2,781.11		
ACCOUNTANCY BOARD				285.14	779.00		
BARBER EXAMINERS BOARD				209.75	901.38		
CHIROPRACTIC EXAMINERS BD				60.42	66.83		
COSMETIC ART EXAMINERS BD				1,278.42	3,360.28		
DENTISTRY BOARD				1,126.58	1,726.58		
FUNERAL SERVICES BOARD				513.11	862.11		
MEDICAL EXAMINERS BOARD				2,862.42	3,362.42		
OPTOMETRY & OPTICIANRY BD				142.33	142.33		
PHARMACEUTICAL EXAMINERS				1,236.43	2,573.58		
PHYSICAL THERAPIST EXAM B				411.01	501.68		
PODIATRY EXAMINERS BOARD				78.10	154.42		
VETERINARY MEDICAL EXAM B				46.02	209.70		
MENTAL HEALTH COMMITTEE				65.00	210.37		
EDUCATION STUDY COMMITTEE				.00	17.50		
FOREST STUDY COMMITTEE				.00	78.00		
INSURANCE LAW STDY COMM				109.62	109.62		
S C CRIME STUDY COMMITTEE				4.00	4.00		
STATE REORGANIZATION COMM				307.70	491.90		
STATUS OF WOMEN COMMISSIO				23.59	23.59		
JT LEG COM NAR & CONT SUB				97.18	421.49		
WORKMEN'S COMP STUDY COMM				361.29	361.29		
TAX STUDY COMMISSION				93.59	119.59		
TEXTILE STUDY COMMITTEE				125.84	125.84		
HSE REP MEMBERSHIP RES CO				122.27	198.11		
ST EMPLOYEE EMPLOYMENT CO				20.80	33.80		
AUTO LIAB INS STDY COM				.00	99.30		
COM STDY PUB PRI SERV-AGN				102.45	116.92		
COM OIL GAS DRILL PUB LAN				.00	1.52		
MEDICAL CARE STUDY COM				65.00	65.00		
PUB TRANSPORTATION STDY CO				15.60	238.14		
FUEL ALLOC/ENERGY ADV CNC				12.50	12.50		
PUB UTL ELEC RATE STDY CO				138.51	138.51		
HIGHWAY DEPARTMENT				4,859,256.58	9,457,869.45		
EMPLOYMENT SECURITY COMM				184,153.51	270,297.47		
STATE TOTALS				24,420,934.71	47,352,703.59		

BUDGET CODE CATEGORY 0400 - FIXED CHARGES AND CONTRIBUTIONS

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
JUDICIAL DEPARTMENT				13,343.75	29,074.23		
LIEUTENANT GOVERNOR				76.00	246.00		
SECRETARY OF STATE				929.96	2,523.50		
COMPTROLLER GENERAL				6,073.94	17,179.78		
ATTORNEY GENERAL				15,363.46	30,275.46		
STATE TREASURERS OFFICE				8,102.32	21,771.02		
ADJUTANT GENERAL				8,511.75	10,738.75		
ELECTION COMMISSION				9,602.60	10,457.95		
LAW ENFORCEMENT-GEN LAW E				114,328.51	194,049.18		
DIVISION OF ADMINISTRATIO				257,566.89	334,720.03		
FINANCE DIVISION-COMP MNG				95,302.99	202,047.76		
RESEARCH & STATISTICAL SE				6,744.58	13,227.84		
GEN SERV-ADMINISTRATION				1,265,687.70	1,703,301.08		
RETIREMENT				27,639.06	53,953.34		
PERSONNEL-ADMINISTRATION				24,260.17	55,225.51		
ECONOMIC OPPORTUNITY				3,167.66	5,437.32		
HEALTH AND SOCIAL DEVELOP				30,868.57	37,963.81		
MOTOR VEHICLE MANAGEMENT				1,856.61	4,667.79		
UNIVERSITY OF S. C.				567,191.23	1,213,215.56		
THE CITADEL				173,270.36	213,646.40		
CLEMSON UNIVERSITY				481,894.28	960,126.11		
WINTHROP COLLEGE				56,219.37	131,177.73		
MEDICAL UNIVERSITY				518,588.34	1,152,620.74		
FRANCIS MARION COLLEGE				3,553.51	3,553.51		
COLLEGE OF CHARLESTON				32,979.15	81,748.03		
LANDER COLLEGE				5,932.43	36,521.35		
HIGHER EDUCATION COMM				4,080.16	11,864.06		
HIGH ED TUITION GRANTS CO				6,874.95	12,531.65		
EDUCATION DEPARTMENT				165,049.47	671,910.13		
TECHNICAL & COMP EDUC BD				466,843.17	487,181.70		
EDUCATIONAL TELEVISION CO				70,158.26	133,789.69		
DEAF & BLIND SCHOOL				4,362.00	4,362.00		
ADV COUNCIL VOC & TEC ED				945.00	1,897.80		
ARCHIVES & HISTORY DEPT				4,558.17	9,483.99		
CONFEDERATE RELIC ROOM				85.00	125.00		
STATE LIBRARY				114,074.40	116,740.14		
ARTS COMMISSION				10,147.40	17,708.42		
MUSEUM COMMISSION				649.47	2,149.29		
HEALTH & ENVIRON CONTROL				267,905.99	447,141.45		
MENTAL HEALTH DEPARTMENT				347,676.94	529,318.46		
MENTAL RETARDATION DEPT				131,578.21	195,578.14		
ALCOHOL & DRUG ABUSE COMM				31,602.65	66,132.89		
SOCIAL SERVICES DEPARTMEN				297,086.46	493,194.01		
VOCATIONAL REHABILITATION				404,319.13	770,133.63		

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STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
JOHN DE LA HOWE SCHOOL				11,662.50	11,662.50		
CHILDRENS BUREAU				12,943.50	28,962.50		
BLIND COMMISSION				213,500.74	237,037.19		
HOUSING AUTHORITY				4,976.80	9,024.75		
HUMAN AFFAIRS COMM				12,591.50	26,325.92		
CORRECTIONS DEPARTMENT				151,826.04	242,998.46		
PROBATION PAROLE PARDON B				10,419.51	19,059.02		
JUV PLACEMENT & AFTERCARE				3,191.19	7,612.07		
YOUTH SERVICES DEPARTMENT				56,164.06	124,326.23		
LAW ENF TRAINING COUNCIL				1,333.12	5,127.02		
VETERANS AFFAIRS DEPT				1,079.10	2,654.70		
INDUSTRIAL COMMISSION				22,053.29	49,766.15		
DEVELOPMENT BOARD				41,013.69	78,018.16		
DISASTER PREPAREDNESS AGC				16,162.13	32,552.35		
AGING COMMISSION				1,058.69	25,601.66		
WORKMENS COMPENSATION FUN				740.23	1,127.23		
SECOND INJURY FUND				2,204.22	4,322.52		
AGRICULTURE DEPARTMENT				49,233.91	90,963.75		
FORESTRY COMMISSION				21,103.37	56,549.93		
CLEMSON UNIV PUB SERV ACT				45,000.05	133,424.00		
LAND RESOURCES CONSRV COM				15,951.30	35,723.95		
WILDLIFE & MARINE RES DEP				129,356.16	276,603.19		
PARKS RECREATION & TOURIS				75,256.07	324,661.80		
WATER RESOURCES COMMISSIO				18,855.31	38,930.24		
AMER REVOLUTION BCNTL COM				1,373.39	2,603.38		
CLARK HILL AUTHORITY				106.50	160.50		
DAIRY COMMISSION				437.92	1,100.34		
INSURANCE DEPARTMENT				46,174.21	110,560.89		
CONTRACTORS LICENSING BD				1,980.00	3,870.00		
LABOR DEPARTMENT				30,256.62	66,351.91		
PUBLIC SERVICE COMMISSION				4,163.75	9,113.63		
AERONAUTICS COMMISSION				11,539.09	17,898.83		
TAX COMMISSION				96,931.39	182,846.86		
ALCOHOLIC BEV CONTROL COM				1,508.98	2,769.86		
ENGINEERING EXAMINERS BD				3,890.43	5,698.75		
REAL ESTATE COMMISSION				5,905.59	11,361.02		
BANK EXAMINING				242.28	478.55		
NURSING HOME ADMS EXAM BD				255.50	431.00		
ENVIROM SYS OPR BD OF CER				837.50	837.50		
ARCHITECTURAL EXAM BD				1,816.00	3,756.50		
NURSING BOARD				5,370.10	11,292.71		
SPEECH PATH & AUDI EXAM B				.00	36.00		
RESIDENTIAL HOME BLDGS CO				3,316.41	7,332.09		
CONSUMER AFFAIRS COMM				1,159.20	6,678.09		

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STATE ETHICS COMMISSION				105.80	184.70		
ACCOUNTANCY BOARD				984.00	984.00		
BARBER EXAMINERS BOARD				640.00	1,374.83		
COSMETIC ART EXAMINERS BD				3,754.77	6,734.49		
DENISTRY BOARD				650.00	1,100.00		
FUNERAL SERVICES BOARD				433.00	833.00		
MEDICAL EXAMINERS BOARD				1,619.42	2,553.02		
OPTOMETRY & OPTICIANRY BD				102.50	777.10		
PHARMACEUTICAL EXAMINERS				289.70	475.39		
VETERINARY MEDICAL EXAM B				.00	80.00		
MENTAL HEALTH COMMITTEE				774.98	1,066.64		
INSURANCE LAW STDY COMM				797.80	797.80		
STATE REORGANIZATION CUMM				36.77	36.77		
STATUS OF WOMEN COMMISSIO				.00	17.50		
JT LEG COM NAR & CONT SUB				.00	600.00		
WORKMEN'S COMP STUDY COMM				100.00	100.00		
COM STDY PUB PRI SERV-AGN				186.72	186.72		
COM OIL GAS DRILL PUB LAN				.00	298.90		
PUB UTL ELEC RATE STDY CO				.00	597.80		
CONTRIBUTIONS				8,764.00	63,580.00		
HIGHWAY DEPARTMENT				210,551.74	410,075.05		
EMPLOYMENT SECURITY COMM				368,129.44	736,922.04		
STATE TOTALS				7,789,914.80	14,028,291.68		

BUDGET CODE CATEGORY 0500 - CONTINGENCIES

ADJUTANT GENERAL	272.74	1,585.90
ECONOMIC OPPORTUNITY	54.48	54.48
UNIVERSITY OF S. C.	200.00-	405.79-
THE CITADEL	75,000.00-	.00
WINTHROP COLLEGE	243,184.39-	237,268.28-
MEDICAL UNIVERSITY	88,243.07	208,908.64
LAW ENF TRAINING COUNCIL	.00	20.00
STATE TOTALS	229,814.10-	27,105.05-

BUDGET CODE CATEGORY 0600 - EQUIPMENT

JUDICIAL DEPARTMENT	65,104.18	89,359.49
SECRETARY OF STATE	4,876.60	4,876.60
COMPTROLLER GENERAL	891.10	6,336.45

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BUDGET CODE CATEGORY 0600 - EQUIPMENT

STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
ATTORNEY GENERAL				3,607.56	9,212.92		
STATE TREASURERS OFFICE				807.49	807.49		
ADJUTANT GENERAL				2,036.45	7,311.11		
ELECTION COMMISSION				18.72	53.83		
LAW ENFORCEMENT-GEN LAW E				105,410.27	89,521.69		
DIVISION OF ADMINISTRATIO				14,307.53	17,594.79		
MANSION & GROUNDS				.00	17.06		
FINANCE DIVISION-COMP OPE				3,887.92	4,488.88		
RESEARCH & STATISTICAL SE				354.14	845.24		
GENERAL SERVICES				88,591.71	91,978.79		
RETIREMENT				515.48	803.35		
PERSONNEL				13,000.00	18,368.66		
ECONOMIC OPPORTUNITY				244.40	244.40		
HEALTH & SOCIAL DEVELOPME				1,197.64	5,267.95		
MOTOR VEHICLE MANAGEMENT				15,100.79	183,428.30		
UNIVERSITY OF S. C.				1,272,470.95	2,322,112.94		
THE CITADEL				100,575.05	168,406.82		
CLEMSON UNIVERSITY				309,568.67	1,123,859.56		
WINTHROP COLLEGE				96,526.74	274,410.00		
MEDICAL UNIVERSITY				353,605.53	1,336,918.21		
FRANCIS MARION COLLEGE				154,454.25	278,509.93		
COLLEGE OF CHARLESTON				31,607.24	205,419.48		
LANDER COLLEGE				61,765.08	155,451.81		
HIGHER EDUCATION COMM				725.65	944.05		
HIGH ED TUITION GRANTS CO				.00	184.68		
EDUCATION DEPARTMENT				889,572.51	3,883,421.45		
TECHNICAL & COMP EDUC BD				845,698.73	1,485,079.81		
EDUCATIONAL TELEVISION CO				517,744.68	584,892.06		
DEAF & BLIND SCHOOL				241.70	294.72		
ARCHIVES & HISTORY DEPT				3,238.94	7,270.62		
CONFEDERATE RELIC ROOM				25.90	55.90		
STATE LIBRARY				54,807.93	101,066.71		
ARTS COMMISSION				9,861.50	19,151.60		
MUSEUM COMMISSION				305.64	11,386.30		
HEALTH & ENVIRON CONTROL				334,430.27	720,306.08		
MENTAL HEALTH DEPARTMENT				187,229.79	313,049.81		
MENTAL RETARDATION DEPT				169,657.47	315,126.02		
ALCOHOL & DRUG ABUSE COMM				6,937.60	10,325.16		
SOCIAL SERVICES DEPARTMEN				80,931.40	213,422.65		
VOCATIONAL REHABILITATION				22,966.15	51,110.69		
JOHN DE LA HOWE SCHOOL				.00	275.00-		
CHILDRENS BUREAU				1,438.32	1,438.32		
BLIND COMMISSION				129,845.35	256,913.58		
HOUSING AUTHORITY				436.80	436.80		

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STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
HUMAN AFFAIRS COMM				3,030.51	4,294.44		
FOSTER CARE REVIEW BDS SY				1,088.88	3,296.01		
CORRECTIONS DEPARTMENT				165,814.02	306,090.93		
PROBATION PAROLE PARDON B				1,077.85	2,909.64		
JUV PLACEMENT & AFTERCARE				1,119.35	1,119.35		
YOUTH SERVICES DEPARTMENT				65,295.71	158,438.97		
LAW ENF TRAINING COUNCIL				36,961.54	53,014.11		
VETERANS AFFAIRS DEPT				195.06	195.06		
INDUSTRIAL COMMISSION				988.52	3,590.54		
DEVELOPMENT BOARD				2,932.37	5,083.87		
DISASTER PREPAREDNESS AGC				341.67	2,635.66		
AGING COMMISSION				342.84	502.84		
WORKMENS COMPENSATION FUN				3,580.84	6,094.98		
SECOND INJURY FUND				2,245.61	3,560.89		
AGRICULTURE DEPARTMENT				15,801.76	20,884.92		
FORESTRY COMMISSION				58,232.92	79,327.98		
CLEMSON UNIV PUB SERV ACT				68,098.69	219,067.00		
LAND RESOURCES CONSRV COM				6,324.41	7,324.55		
WILDLIFE & MARINE RES DEP				521,444.84	646,694.07		
PARKS RECREATION & TOURIS				17,981.45	30,120.77		
WATER RESOURCES COMMISSIO				2,630.38	8,816.30		
AMER REVOLUTION BNCL COM				112.27	3,237.09		
CLARK HILL AUTHORITY				.00	515.84		
NEW HORIZONS DEV AUTHORITY				1,005.91	1,307.46		
DAIRY COMMISSION				.00	331.29		
INSURANCE DEPARTMENT				3,070.77	5,496.56		
CONTRACTORS LICENSING BD				549.37	549.37		
LABOR DEPARTMENT				2,626.22	8,076.67		
PUBLIC SERVICE COMMISSION				6,829.44	9,783.93		
AERONAUTICS COMMISSION				32,446.99	65,535.72		
TAX COMMISSION				4,294.39	7,711.17		
ALCOHOLIC BEV CONTROL COM				2,995.84	3,336.60		
ENGINEERING EXAMINERS BD				.00	47.29		
REAL ESTATE COMMISSION				300.34	391.86		
ENVIRON SYS OPR BD OF CER				.00	2,516.13		
NURSING BOARD				4,958.07	5,571.51		
RESIDENTIAL HOME BLDRS CO				1,135.06	1,135.06		
CONSUMER AFFAIRS COMM				2,795.41	3,333.76		
STATE ETHICS COMMISSION				1,423.28	7,408.06		
BARBER EXAMINERS BOARD				.00	692.64		
PHARMACEUTICAL EXAMINERS				82.00	2,069.30		
MENTAL HEALTH COMMITTEE				.00	4.20		
COM ON CONSUMER AFFAIRS				.00	384.44		
TAX STUDY COMMISSION				.00	246.48		

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STATE AGENCIES	APPROPRIATED STATE FUNDS	OTHER FUNDS	TRANSFERS AND OTHER BUDGET CHANGES	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXPEND
PUB TRANSPORTATION STY CO				.00	600.94		
HIGHWAY DEPARTMENT				395,000.21	575,920.12		
EMPLOYMENT SECURITY COMM				2,544,804.48	2,691,368.44		
STATE TOTALS				9,930,589.41	19,331,842.57		

BUDGET CODE CATEGORY 0700 - PERMANENT IMPROVEMENTS

COMPTROLLER GENERAL				9,225.57	11,015.56		
ADJUTANT GENERAL				133,887.82	280,824.37		
LAW ENFORCEMENT				.00	9,280.00		
MANSTON & GROUNDS				1,476.57	2,619.69		
FINANCE DIVISION-COMP OPE				369.25	424.59		
GENERAL SERVICES				2,687,793.26	5,834,675.49		
UNIVERSITY OF S. C.				1,848,970.14	3,407,383.23		
CLEMSON UNIVERSITY				8,065.73	8,065.73		
WINTHROP COLLEGE				20,373.63	16,010.03		
MEDICAL UNIVERSITY				1,431,197.21	3,510,930.87		
COLLEGE OF CHARLESTON				351,305.90	1,503,239.28		
LANDER COLLEGE				13,902.56	56,699.48		
EDUCATION DEPARTMENT				412.46	412.46		
TECHNICAL & COMP EDUC BD				5,534.00	13,834.00		
EDUCATIONAL TELEVISION CO				11,767.94	11,767.94		
WIL LOU GRAY OPPORTUN SCH				175.00	175.00		
HEALTH & ENVIRON CONTROL				137,410.53	764,701.91		
MENTAL HEALTH DEPARTMENT				57,625.21	797,407.59		
MENTAL RETARDATION DEPT				1,012,805.33	1,633,536.65		
SOCIAL SERVICES DEPARTMEN				8,113.75	8,431.99		
VOCATIONAL REHABILITATION				119,020.76	211,325.73		
BLIND COMMISSION				4,240.84	197,597.24		
CORRECTIONS DEPARTMENT				103,347.12	328,478.86		
YOUTH SERVICES DEPARTMENT				276,566.35	503,644.22		
LAW ENF TRAINING COUNCIL				5,999.86	12,117.79		
AGING COMMISSION				71.75	71.75		
AGRICULTURE DEPARTMENT				26,466.00	26,466.00		
FORESTRY COMMISSION				929.90	6,800.09		
CLEMSON UNIV PUB SERV ACT				12,289.00	12,289.00		
WILDLIFE & MARINE RES DEP				759,592.03	1,066,788.46		
PARKS RECREATION & TOURIS				93,594.42	136,584.57		
LABOR DEPARTMENT				50.00	1,435.00		
AERONAUTICS COMMISSION				156,735.72	202,639.92		
HIGHWAY DEPARTMENT				16,308,804.78	38,543,247.65		
STATE TOTALS				25,606,260.59	59,120,922.14		
AGGREGATE STATE TOTALS				218,992,695.41	451,401,152.49		

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ACCOUNTANCY BOARD		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN	DESCRIPTION OF TRANS	STATE AND	AND OTHER	BUDGET	THIS	EXPENDITURES	RATE
CODE		OTHER FUNDS	TRANSFERS		QUARTER	2ND-3RD QTR	OF
						FY 76-77	EXP
						BALANCE	
0102	CLASSIFIED POSITIONS				565.76	565.76	
0103	UNCLASSIFIED POSITIONS				1,292.27	2,399.93	
0104	OTHER PERSONAL SERVICE				175.00	575.00	
	TOTAL PERSONAL SERVICES				2,033.03	3,540.69	
0201	FREIGHT, EXPRESS, DELIVE				.00	31.17	
0202	TRAVEL				294.02	1,238.59	
0203	TELEGRAPH AND TELEPHONE				.00	13.17	
0205	PRINT, BIND, ADVERTISE				.00	46.75	
0207	OTHER CONTRACTUAL SERVIC				13,626.76	14,010.09	
0211	DATA PROCESSING SERV.-OT				257.50	257.50	
	TOTAL CONTRACTUAL SERVICES				14,178.28	15,597.27	
0304	OFFICE SUPPLIES				25.14	99.00	
0312	POSTAGE				260.00	585.00	
0320	OTHER SUPPLIES				.00	95.00	
	TOTAL SUPPLIES				285.14	779.00	
0401	RENT, NON STATE-OWNED				134.00	134.00	
0410	INSURANCE				50.00	50.00	
0411	CONTRIBUTIONS AND DUES				800.00	800.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				984.00	984.00	
	TOTAL ACCOUNTANCY BOARD				17,480.45	20,900.96	

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ADJUTANT GENERAL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				9,153.83	16,999.97	
0102	CLASSIFIED POSITIONS				160,678.63	302,943.77	
0103	UNCLASSIFIED POSITIONS				1,344.00	2,572.80	
0104	OTHER PERSONAL SERVICE				360.98	825.91	
	TOTAL PERSONAL SERVICES				171,537.44	323,342.45	
0202	TRAVEL				123.44	658.98	
0203	TELEGRAPH AND TELEPHONE				2,870.33	5,614.30	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				47,138.20	84,866.04	
0205	PRINT, BIND, ADVERTISE				206.99	223.49	
0206	WATER HEAT LIGHT AND POW				49,719.34	83,247.25	
0207	OTHER CONTRACTUAL SERVICE				22,613.34	37,215.02	
0209	IN SERVICE TRAINING				20.00	45.00	
	TOTAL CONTRACTUAL SERVICES				122,691.64	211,870.08	
0301	FOOD SUPPLIES				74.76	88.07	
0302	FUEL SUPPLIES				21,483.53	24,834.15	
0304	OFFICE SUPPLIES				896.39	1,128.30	
0305	LAUNDRY, JANITORIAL SUPP				1,093.42	2,510.36	
0308	MOTOR VEHICLE SUPPLIES				440.00	990.38	
0311	MAINTENANCE SUPPLIES				3,496.87	16,769.27	
0312	POSTAGE				216.50	411.50	
0320	OTHER SUPPLIES				676.24	7,464.63	
	TOTAL SUPPLIES				21,383.97	54,196.66	
0410	INSURANCE				1,261.75	1,531.75	
0420	OTHER FIXED CHARGES				7,250.00	9,207.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				8,511.75	10,738.75	
0500	CONTINGENCIES				272.74	1,585.90	
	TOTAL CONTINGENCIES				272.74	1,585.90	
0601	OFFICE EQUIPMENT				322.56	322.56	
0620	OTHER EQUIPMENT				1,713.89	6,988.55	
	TOTAL EQUIPMENT				2,036.45	7,311.11	

LEGISLATIVE AUDIT COUNCIL
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ADJUTANT GENERAL					EXPENDED	CUMULATIVE	RATE
TRAN	DESCRIPTION OF TRANS	APPROPRIATED	B AND C	BUDGET	THIS	EXPENDITURES	OF
CODE		STATE AND	AND OTHER		QUARTER	2ND-3RD QTR	EXP
		OTHER FUNDS	TRANSFERS			FY 76-77	BALANCE
0701	PURCHASE OF LANDS				.00	56,717.49	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				103,181.19	187,717.50	
0703	NON-STRUCTURAL IMPROVEME				30,706.63	36,389.38	
TOTAL PERMANENT IMPROVEMENTS					133,887.82	280,824.37	
TOTAL ADJUTANT GENERAL					460,321.81	889,869.32	

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0102	CLASSIFIED POSITIONS				17,816.20	27,041.08		
0104	OTHER PERSONAL SERVICE				2,500.00	4,400.00		
	TOTAL PERSONAL SERVICES				20,316.20	31,441.08		
0202	TRAVEL				2,833.52	5,819.68		
0203	TELEGRAPH AND TELEPHONE				.00	276.69		
0204	REPAIRS				.00	88.85		
0205	PRINT, BIND, ADVERTISE				695.62	695.62		
	TOTAL CONTRACTUAL SERVICES				3,529.14	6,880.84		
0304	OFFICE SUPPLIES				389.29	400.29		
0312	POSTAGE				339.39	339.39		
	TOTAL SUPPLIES				728.68	739.68		
0601	OFFICE EQUIPMENT				1,088.88	3,296.01		
	TOTAL EQUIPMENT				1,088.88	3,296.01		
	TOTAL FOSTER CARE REVIEW BDS SYS				25,662.90	42,357.61		

LEGISLATIVE AUDIT COUNCIL
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ADV COUNCIL VOC & TEC ED

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				9,380.70	17,421.30	
0104	OTHER PERSONAL SERVICE				1,300.00	2,325.00	
	TOTAL PERSONAL SERVICES				10,680.70	19,746.30	
0202	TRAVEL				2,091.13	6,114.90	
0203	TELEGRAPH AND TELEPHONE				335.25	567.03	
0204	REPAIRS				7.60	7.60	
0205	PRINT, BIND, ADVERTISE				1,244.37	2,586.92	
0209	IN SERVICE TRAINING				.00	25.00	
	TOTAL CONTRACTUAL SERVICES				3,678.35	9,301.45	
0304	OFFICE SUPPLIES				380.52	793.88	
0312	POSTAGE				333.00	610.00	
	TOTAL SUPPLIES				713.52	1,403.88	
0401	RENT, NON STATE-OWNED				945.00	1,890.00	
0410	INSURANCE				.00	7.80	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				945.00	1,897.80	
	TOTAL ADV COUNCIL VOC & TEC ED				16,017.57	32,349.43	

LEGISLATIVE AUDIT COUNCIL
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AERONAUTICS COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTT, AGE				6,381.27	12,096.36	
0102	CLASSIFIED POSITIONS				68,540.14	127,813.38	
0104	OTHER PERSONAL SERVICE				300.00	650.00	
	TOTAL PERSONAL SERVICES				75,221.41	140,559.74	
0202	TRAVEL				3,826.47	10,319.96	
0203	TELEGRAPH AND TELEPHONE				712.15	5,901.99	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				27,001.10	54,503.15	
0205	PRINT, BIND, ADVERTISE				2,184.84	2,387.02	
0206	WATER HEAT LIGHT AND POW				7,250.57	13,211.39	
0207	OTHER CONTRACTUAL SERVIC				1,488.32	10,901.18	
0208	PROFESSIONAL & OTHER FEE				.00	945.00	
0209	IN SERVICE TRAINING				1,753.57	1,753.57	
	TOTAL CONTRACTUAL SERVICES				44,217.02	99,923.26	
0304	OFFICE SUPPLIES				1,808.88	5,578.28	
0305	LAUNDRY, JANITORIAL SUPP				986.31	1,547.56	
0307	EDUCATIONAL SUPPLIES				2,154.42	3,237.53	
0308	MOTOR VEHICLE SUPPLIES				21,479.84	48,580.05	
0310	CLOTHING AND DRY GOODS				396.14	891.54	
0311	MAINTENANCE SUPPLIES				6,287.15	12,879.21	
0312	POSTAGE				850.00	4,086.25	
0320	OTHER SUPPLIES				3,863.93	10,197.27	
	TOTAL SUPPLIES				37,826.67	86,997.69	
0404	RENTS - EQUIPMENT				5,443.40	6,198.66	
0405	RENTS - OTHER				89.08	89.08	
0410	INSURANCE				4,046.61	9,360.09	
0411	CONTRIBUTIONS AND DUES				1,619.00	1,694.00	
0420	OTHER FIXED CHARGES				341.00	557.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				11,539.09	17,898.83	
0601	OFFICE EQUIPMENT				4,436.50	5,669.78	
0604	MOTOR VEHICLES AND EQUIP				19,711.52	21,885.72	
0606	AIRCRAFT EQUIPMENT				4,546.51	34,227.76	
0620	OTHER EQUIPMENT				3,752.46	3,752.46	
	TOTAL EQUIPMENT				32,446.99	65,535.72	

AERONAUTICS COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
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0702 BUILDINGS (STRUCTURAL IMPROVEMENTS)

115,149.26

115,149.26

0703 NON-STRUCTURAL IMPROVEME

41,586.46

87,490.66

TOTAL PERMANENT IMPROVEMENTS

156,735.72

202,639.92

TOTAL AERONAUTICS COMMISSION

357,986.90

613,555.16

LEGISLATIVE AUDIT COUNCIL
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AGING COMMISSION		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND-3RD QTR FY 76-77	OF EXP
0102	CLASSIFIED POSITIONS				97,225.06	182,718.77	
0104	OTHER PERSONAL SERVICE				630.66	1,780.66	
	TOTAL PERSONAL SERVICES				97,855.72	184,499.43	
0201	FREIGHT, EXPRESS, DELIVE				.00	56.00	
0202	TRAVEL				11,817.07	21,588.67	
0203	TELEGRAPH AND TELEPHONE				2,670.82	5,439.29	
0204	REPAIRS (SEE ALSO 0702; STRUCTURAL IMPROVEMENTS)				550.57	656.80	
0205	PRINT, BIND, ADVERTISE				1,485.40	2,458.84	
0207	OTHER CONTRACTUAL SERVIC				10,689.49	23,240.43	
0208	PROFESSIONAL & OTHER FEE				931.21	4,332.44	
0209	IN SERVICE TRAINING				84.00	239.00	
	TOTAL CONTRACTUAL SERVICES				28,228.56	58,011.47	
0304	OFFICE SUPPLIES				2,232.12	3,640.28	
0307	EDUCATIONAL SUPPLIES				208.97	749.69	
0312	POSTAGE				1,714.98	2,554.98	
0320	OTHER SUPPLIES				35.12	35.12	
	TOTAL SUPPLIES				4,191.19	6,980.07	
0402	RENTS - STATE-OWNED				.00	23,065.00	
0403	RENTS - DATA PROCESS EQU				593.77	1,957.74	
0404	RENTS - EQUIPMENT				49.92	88.92	
0410	INSURANCE				315.00	315.00	
0411	CONTRIBUTIONS AND DUES				100.00	125.00	
0420	OTHER FIXED CHARGES				.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,058.69	25,601.66	
0601	OFFICE EQUIPMENT				342.84	342.84	
0620	OTHER EQUIPMENT				.00	160.00	
	TOTAL EQUIPMENT				342.84	502.84	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				71.75	71.75	
	TOTAL PERMANENT IMPROVEMENTS				71.75	71.75	
	TOTAL AGING COMMISSION				131,748.75	275,667.22	

LEGISLATIVE AUDIT COUNCIL
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AGRICULTURE DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				527,220.39	999,558.64	
0103	UNCLASSIFIED POSITIONS				61,830.79	165,394.74	
0104	OTHER PERSONAL SERVICE				2,412.50	4,412.50	
	TOTAL PERSONAL SERVICES				591,463.68	1,169,365.88	
0201	FREIGHT, EXPRESS, DELIVE				2,750.55	5,338.36	
0202	TRAVEL				48,969.90	98,458.23	
0203	TELEGRAPH AND TELEPHONE				8,946.03	17,500.98	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				10,817.23	23,228.22	
0205	PRINT, BIND, ADVERTISE				27,048.20	61,576.03	
0206	WATER HEAT LIGHT AND POW				3,594.35	6,560.26	
0207	OTHER CONTRACTUAL SERVIC				11,218.77	23,434.16	
0208	PROFESSIONAL & OTHER FEE				.00	100.00	
0210	DATA PROCESSING SERV.-ST				4,342.92	8,883.23	
	TOTAL CONTRACTUAL SERVICES				117,687.95	245,079.47	
0301	FOOD SUPPLIES				.00	224.35	
0302	FUEL SUPPLIES				161.97	161.97	
0304	OFFICE SUPPLIES				4,746.62	7,822.68	
0308	MOTOR VEHICLE SUPPLIES				7,820.61	15,365.59	
0311	MAINTENANCE SUPPLIES				.00	204.23	
0312	POSTAGE				20,500.66	40,266.87	
0313	DATA PROCESSING SUPPLIES				.00	748.60	
0320	OTHER SUPPLIES				17,478.81	46,243.31	
	TOTAL SUPPLIES				50,708.67	111,037.60	
0401	RENT, NON STATE-OWNED				330.00	525.00	
0402	RENTS - STATE-OWNED				165.00	330.00	
0403	RENTS - DATA PROCESS EQU				949.53	1,608.99	
0404	RENTS - EQUIPMENT				1,923.87	4,547.18	
0405	RENTS - OTHER				103.00	416.00	
0410	INSURANCE				32,714.88	67,364.47	
0411	CONTRIBUTIONS AND DUES				13,047.63	16,172.11	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				49,233.91	90,963.75	
0601	OFFICE EQUIPMENT				4,510.25	4,858.86	
0604	MOTOR VEHICLES AND EQUIP				6,691.73	6,691.73	

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LEGISLATIVE AUDIT COUNCIL
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TRAN CODE		DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
AGRICULTURE DEPARTMENT									
0620		OTHER EQUIPMENT				4,599.78	9,334.33		
		TOTAL EQUIPMENT				15,801.76	20,884.92		
0702		BUILDINGS (STRUCTURAL IMPROVEMENTS)				26,466.00	26,466.00		
		TOTAL PERMANENT IMPROVEMENTS				26,466.00	26,466.00		
TOTAL AGRICULTURE DEPARTMENT						851,361.97	1,663,797.62		

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ALCOHOL & DRUG ABUSE COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				271,513.06	507,865.51	
0103	UNCLASSIFIED POSITIONS				10,360.87	20,491.37	
0104	OTHER PERSONAL SERVICE				5,630.16	10,571.68	
	TOTAL PERSONAL SERVICES				287,504.09	538,928.56	
0202	TRAVEL				20,362.09	38,050.89	
0203	TELEGRAPH AND TELEPHONE				9,376.12	17,918.46	
0204	REPAIRS				504.85	935.89	
0205	PRINT, BIND, ADVERTISE				10,669.56	22,015.48	
0207	OTHER CONTRACTUAL SERVIC				13,741.26	91,245.49	
0208	PROFESSIONAL & OTHER FEE				.00	215.00	
0209	IN SERVICE TRAINING				581.00	2,996.00	
0210	DATA PROCESSING SERV.-ST				2,450.80	2,450.80	
	TOTAL CONTRACTUAL SERVICES				57,685.68	175,828.01	
0304	OFFICE SUPPLIES				2,609.20	9,114.47	
0307	EDUCATIONAL SUPPLIES				5,435.11	19,550.41	
0308	MOTOR VEHICLE SUPPLIES				138.33	260.09	
0312	POSTAGE				2,072.81	3,827.81	
0313	DATA PROCESSING SUPPLIES				31.66	181.42	
0320	OTHER SUPPLIES				40.71	40.71	
	TOTAL SUPPLIES				10,327.82	32,974.91	
0401	RENT, NON STATE-OWNED				25,097.76	50,195.52	
0403	RENTS - DATA PROCESS EQU				2,301.84	4,058.75	
0404	RENTS - EQUIPMENT				3,037.20	8,860.92	
0410	INSURANCE				835.85	1,142.70	
0411	CONTRIBUTIONS AND DUES				330.00	1,875.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				31,602.65	66,132.89	
0601	OFFICE EQUIPMENT				844.15	4,231.71	
0604	MOTOR VEHICLES AND EQUIP				4,747.39	4,747.39	
0607	EDUCATIONAL EQUIPMENT				1,346.06	1,346.06	
	TOTAL EQUIPMENT				6,937.60	10,325.16	
	TOTAL ALCOHOL & DRUG ABUSE COMM				394,057.84	824,189.53	

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LEGISLATIVE AUDIT COUNCIL
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ALCOHOLIC BEV CONTROL COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTT, AGE				8,396.50	15,593.50	
0102	CLASSIFIED POSITIONS				150,506.00	280,406.34	
0103	UNCLASSIFIED POSITIONS				7,774.27	14,805.93	
0104	OTHER PERSONAL SERVICE				.00	233.71-	
	TOTAL PERSONAL SERVICES				166,676.77	310,572.06	
0202	TRAVEL				3,696.44	7,877.94	
0203	TELEGRAPH AND TELEPHONE				2,547.14	4,970.54	
0204	REPAIRS				2,597.81	5,276.03	
0205	PRINT, BIND, ADVERTISE				2,560.86	2,591.91	
	TOTAL CONTRACTUAL SERVICES				11,402.25	20,716.42	
0304	OFFICE SUPPLIES				637.92	2,393.71	
0308	MOTOR VEHICLE SUPPLIES				7,968.57	15,441.76	
0310	CLOTHING AND DRY GOODS				787.37	2,281.13	
0311	MAINTENANCE SUPPLIES				49.83	49.83	
0312	POSTAGE				.00	6,005.00	
0320	OTHER SUPPLIES				105.04	105.04	
	TOTAL SUPPLIES				9,548.73	26,276.47	
0404	RENTS - EQUIPMENT				928.98	1,858.86	
0410	INSURANCE				580.00	811.00	
0411	CONTRIBUTIONS AND DUES				.00	100.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,508.98	2,769.86	
0601	OFFICE EQUIPMENT				383.76	721.76	
0604	MOTOR VEHICLES AND EQUIP				3,379.60-	2,403.84	
0620	OTHER EQUIPMENT				.00	211.00	
	TOTAL EQUIPMENT				2,995.84-	3,336.60	
	TOTAL ALCOHOLIC BEV CONTROL COMM				186,140.89	363,671.41	

LEGISLATIVE AUDIT COUNCIL
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AMER REVOLUTION BCNTL COMM		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND-3RD QTR FY 76-77	OF EXP
0102	CLASSIFIED POSITIONS				2,714.11	9,552.51	
0103	UNCLASSIFIED POSITIONS				168.00	856.80	
0104	OTHER PERSONAL SERVICE				625.00	1,425.00	
TOTAL PERSONAL SERVICES					3,507.11	11,834.31	
0201	FREIGHT, EXPRESS, DELIVE				.00	61.04	
0202	TRAVEL				2,175.56	4,075.86	
0203	TELEGRAPH AND TELEPHONE				692.78	1,674.13	
0204	REPAIRS				28.90	28.90	
0205	PRINT, BIND, ADVERTISE				215.10	5,310.21	
0206	WATER HEAT LIGHT AND POW				281.83	425.40	
0207	OTHER CONTRACTUAL SERVIC				8,806.97	11,623.41	
0208	PROFESSIONAL & OTHER FEE				235.00	235.00	
TOTAL CONTRACTUAL SERVICES					12,436.14	23,433.95	
0301	FOOD SUPPLIES				22.00	124.39	
0304	OFFICE SUPPLIES				339.17	1,623.50	
0307	EDUCATIONAL SUPPLIES				.00	4,199.67	
0310	POSTAGE				650.00	1,078.00	
0320	OTHER SUPPLIES				340.40	1,431.80	
TOTAL SUPPLIES					1,351.57	8,457.36	
0404	RENTS - EQUIPMENT				573.39	1,146.78	
0405	RENTS - OTHER				.00	40.00	
0410	INSURANCE				.00	55.00	
0411	CONTRIBUTIONS AND DUES				800.00	1,361.60	
TOTAL FIXED CHARGES AND CONTRIBUTIONS					1,373.39	2,603.38	
0601	OFFICE EQUIPMENT				112.27	3,237.09	
TOTAL EQUIPMENT					112.27	3,237.09	
TOTAL AMER REVOLUTION BCNTL COMM					18,780.48	49,566.09	

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ARCHITECTURAL EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,359.33	2,524.47	
0104	OTHER PERSONAL SERVICE				1,163.25	1,811.75	
	TOTAL PERSONAL SERVICES				2,522.58	4,336.22	
0202	TRAVEL				113.38	609.55	
0203	TELEGRAPH AND TELEPHONE				145.06	234.86	
0204	REPAIRS				.00	25.50	
0205	PRINT, BIND, ADVERTISE				.00	2,626.00	
0207	OTHER CONTRACTUAL SERVIC				1,583.71	1,583.71	
0208	PROFESSIONAL & OTHER FEE				.00	182.50	
	TOTAL CONTRACTUAL SERVICES				1,842.15	5,262.12	
0304	OFFICE SUPPLIES				275.30	930.25	
0312	POSTAGE				70.00	861.00	
	TOTAL SUPPLIES				345.30	1,791.25	
0401	RENT, NON STATE-OWNED				1,281.00	2,562.00	
0405	RENTS - OTHER				90.00	180.00	
0410	INSURANCE				45.00	139.50	
0411	CONTRIBUTIONS AND DUES				400.00	875.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,816.00	3,756.50	
	TOTAL ARCHITECTURAL EXAM BD				6,526.03	15,146.09	

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ARCHIVES & HISTORY DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				6,941.27	12,890.93	
0102	CLASSIFIED POSITIONS				300,844.03	562,057.80	
0103	UNCLASSIFIED POSITIONS				381.24	760.74	
0104	OTHER PERSONAL SERVICE				.00	100.00	
	TOTAL PERSONAL SERVICES				308,166.54	575,809.47	
0201	FREIGHT, EXPRESS, DELIVE				4.91	4.91	
0202	TRAVEL				2,836.26	14,808.92	
0203	TELEGRAPH AND TELEPHONE				2,441.09	4,429.02	
0204	REPAIRS				914.00	1,814.08	
0205	PRINT, BIND, ADVERTISE				442.84	6,438.29	
0207	OTHER CONTRACTUAL SERVIC				186.82	590.99	
0209	IN SERVICE TRAINING				637.00	904.00	
0210	DATA PROCESSING SERV.-ST				.00	797.84	
	TOTAL CONTRACTUAL SERVICES				7,462.92	29,788.05	
0304	OFFICE SUPPLIES				15,751.48	20,210.25	
0308	MOTOR VEHICLE SUPPLIES				1,256.03	2,935.27	
0312	POSTAGE				901.76	2,129.24	
0313	DATA PROCESSING SUPPLIES				46.23	202.23	
0320	OTHER SUPPLIES				2,628.94	7,333.46	
	TOTAL SUPPLIES				20,584.44	32,810.45	
0403	RENTS - DATA PROCESS EQU				1,722.24	3,444.48	
0404	RENTS - EQUIPMENT				1,918.93	4,025.51	
0405	RENTS - OTHER				740.00	1,036.00	
0410	INSURANCE				177.00	883.00	
0411	CONTRIBUTIONS AND DUES				.00	95.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				4,558.17	9,483.99	
0601	OFFICE EQUIPMENT				398.24	342.97	
0607	EDUCATIONAL EQUIPMENT				2,128.73	5,054.74	
0620	OTHER EQUIPMENT				1,508.45	2,558.85	
	TOTAL EQUIPMENT				3,238.94	7,270.62	
	TOTAL ARCHIVES & HISTORY DEPT				344,011.01	655,162.58	

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ARTS COMMISSION								
TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INST, AGE				5,923.05	10,999.95		
0102	CLASSIFIED POSITIONS				87,723.43	164,530.88		
0103	UNCLASSIFIED POSITIONS				84,364.11	171,664.12		
0104	OTHER PERSONAL SERVICE				175.00	800.00		
	TOTAL PERSONAL SERVICES				178,185.59	347,994.95		
0201	FREIGHT, EXPRESS, DELIVE				433.21	638.90		
0202	TRAVEL				21,679.40	40,134.95		
0203	TELEGRAPH AND TELEPHONE				6,859.57	11,638.50		
0204	REPAIRS				1,779.02	3,760.81		
0205	PRINT, BIND, ADVERTISE				9,989.68	18,419.51		
0206	WATER HEAT LIGHT AND POW				1,284.67	1,733.24		
0207	OTHER CONTRACTUAL SERVIC				6,309.07	7,797.08		
0208	PROFESSIONAL & OTHER FEE				166,887.15	254,270.72		
0209	IN SERVICE TRAINING				128.00	308.00		
	TOTAL CONTRACTUAL SERVICES				215,549.77	336,701.71		
0304	OFFICE SUPPLIES				1,694.11	3,958.23		
0307	EDUCATIONAL SUPPLIES				9,347.91	18,595.02		
0308	MOTOR VEHICLE SUPPLIES				353.26	716.72		
0310	CLOTHING AND DRY GOODS				.00	164.23		
0311	MAINTENANCE SUPPLIES				.00	21.84		
0312	POSTAGE				3,199.40	6,853.16		
0320	OTHER SUPPLIES				15,686.72	22,489.62		
	TOTAL SUPPLIES				30,281.40	52,798.82		
0401	RENT, NON STATE-OWNED				1,297.00	2,797.00		
0404	RENTS - EQUIPMENT				4,111.98	9,108.00		
0405	RENTS - OTHER				1,824.42	1,824.42		
0410	INSURANCE				749.00	1,174.00		
0411	CONTRIBUTIONS AND DUES				500.00	1,140.00		
0420	OTHER FIXED CHARGES				1,665.00	1,665.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				10,147.40	17,708.42		
0601	OFFICE EQUIPMENT				2,278.02	4,556.24		
0607	EDUCATIONAL EQUIPMENT				5,923.33	11,167.24		
0620	OTHER EQUIPMENT				1,660.15	3,428.12		
	TOTAL EQUIPMENT				9,861.50	19,151.60		
	TOTAL ARTS COMMISSION				443,825.66	774,355.50		

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ATTORNEY GENERAL		APPROPRIATED	P AND C	EXPENDED	CUMULATIVE	RATE	
TRAN	DESCRIPTION OF TRANS	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF	
CODE		OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	BALANCE	EXP
0102	CLASSIFIED POSITIONS			455,535.94	835,718.95		
0103	UNCLASSIFIED POSITIONS			81,920.99	134,664.35		
0104	OTHER PERSONAL SERVICE			1,010.51	4,299.33		
	TOTAL PERSONAL SERVICES			538,467.44	974,682.63		
0201	FREIGHT, EXPRESS, DELIVE			117.47	144.69		
0202	TRAVEL			33,222.84	68,272.82		
0203	TELEGRAPH AND TELEPHONE			11,975.32	21,532.57		
0204	REPAIRS			288.07	430.90		
0205	PRINT, BIND, ADVERTISE			2,474.23	10,310.34		
0208	PROFESSIONAL & OTHER FEE			117,950.21	287,942.95		
0209	IN SERVICE TRAINING			1,004.50	1,324.50		
	TOTAL CONTRACTUAL SERVICES			167,032.64	389,958.77		
0304	OFFICE SUPPLIES			10,787.35	29,451.56		
0308	MOTOR VEHICLE SUPPLIES			539.88	901.00		
0312	POSTAGE			3,511.46	6,518.26		
0313	DATA PROCESSING SUPPLIES			262.69	262.69		
	TOTAL SUPPLIES			15,101.38	37,133.51		
0401	RENT, NON STATE-OWNED			4,188.30	9,772.70		
0404	RENTS - EQUIPMENT			10,140.16	19,301.76		
0405	RENTS - OTHER			40.00	40.00		
0410	INSURANCE			920.50	1,086.50		
0411	CONTRIBUTIONS AND DUES			78.20	78.20		
0420	OTHER FIXED CHARGES			3.70	3.70		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS			15,363.46	30,275.46		
0601	OFFICE EQUIPMENT			3,607.56	9,060.04		
0604	MOTOR VEHICLES AND EQUIP			.00	152.88		
	TOTAL EQUIPMENT			3,607.56	9,212.92		
	TOTAL ATTORNEY GENERAL			739,572.48	1,441,263.29		

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AUDITOR'S OFFICE INCLUDES:

Finance Division Computer Systems Management Financial Data Processing		APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE	
TRAN	STATE AND	AND OTHER	THIS	2ND-3RD QTR,	BALANCE	OF	
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	FY 76-77	EXP
0101	HEAD OF DEPT, INST, AGE			10,526.11		19,548.49	
0102	CLASSIFIED POSITIONS			355,274.01		661,578.15	
0103	UNCLASSIFIED POSITIONS			1,000.00		4,667.50	
0104	OTHER PERSONAL SERVICE			2,959.00		6,215.60	
	TOTAL PERSONAL SERVICES			369,759.12		692,009.74	
0201	FREIGHT, EXPRESS, DELIVE			789.17		968.07	
0202	TRAVEL			6,612.70		14,711.52	
0203	TELEGRAPH AND TELEPHONE			5,625.57		9,890.72	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)			751.51		1,149.79	
0205	PRINT, BIND, ADVERTISE			285.34		353.63	
0207	OTHER CONTRACTUAL SERVICE			2,164.88		4,550.52	
0208	PROFESSIONAL & OTHER FEE			2,631.26		6,578.15	
0209	IN SERVICE TRAINING			.00		265.00	
	TOTAL CONTRACTUAL SERVICES			18,840.43		38,467.40	
0304	OFFICE SUPPLIES			5,144.93		8,935.75	
0305	LAUNDRY, JANITORIAL SUPP			37.56		75.00	
0307	EDUCATIONAL SUPPLIES			22.88		22.88	
0308	MOTOR VEHICLE SUPPLIES			355.70		603.39	
0312	POSTAGE			571.46		683.81	
0313	DATA PROCESSING SUPPLIES			9,560.96		14,593.09	
	TOTAL SUPPLIES			15,693.49		24,913.92	
0403	RENTS - DATA PROCESS EQU			81,947.47		180,730.94	
0404	RENTS - EQUIPMENT			2,188.60		4,459.70	
0410	INSURANCE			806.50		1,451.70	
0411	CONTRIBUTIONS AND DUES			10,360.42		15,405.42	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS			95,302.99		202,047.76	
0601	OFFICE EQUIPMENT			1,641.52		2,242.48	
0608	DATA PROCESSING EQUIPMEN			2,246.40		2,246.40	
	TOTAL EQUIPMENT			3,887.92		4,488.88	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)			369.25		424.59	
	TOTAL PERMANENT IMPROVEMENTS			369.25		424.59	
	TOTAL FINANCE DIVISION-COMP OPER			503,853.20		962,352.29	

BARBER EXAMINERS BOARD

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				6,531.42	12,129.78	
0103	UNCLASSIFIED POSITIONS				865.00	1,915.00	
0104	OTHER PERSONAL SERVICE				1,400.00	2,450.00	
	TOTAL PERSONAL SERVICES				8,796.42	16,494.78	
0202	TRAVEL				3,647.32	6,008.44	
0203	TELEGRAPH AND TELEPHONE				172.03	352.28	
0204	REPAIRS				111.93	136.93	
0205	PRINT, BIND, ADVERTISE				22.15	22.15	
0208	PROFESSIONAL & OTHER FEE				175.00	280.00	
	TOTAL CONTRACTUAL SERVICES				4,128.43	6,799.80	
0304	OFFICE SUPPLIES				106.71	668.34	
0307	EDUCATIONAL SUPPLIES				103.04	103.04	
0312	POSTAGE				.00	130.00	
	TOTAL SUPPLIES				209.75	901.38	
0401	RENT, NON STATE-OWNED				585.00	1,170.00	
0404	RENTS - EQUIPMENT				.00	36.19	
0410	INSURANCE				20.00	133.64	
0411	CONTRIBUTIONS AND DUES				35.00	35.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				640.00	1,374.83	
0601	OFFICE EQUIPMENT				.00	692.64	
	TOTAL EQUIPMENT				.00	692.64	
	TOTAL BARBER EXAMINERS BOARD				13,774.60	26,263.43	

LACES100

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BLIND COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTT, AGE				6,248.55	11,845.01	
0102	CLASSIFIED POSITIONS				352,039.87	649,654.93	
0104	OTHER PERSONAL SERVICE				825.00	1,831.00	
	TOTAL PERSONAL SERVICES				359,113.42	663,330.94	
0201	FREIGHT, EXPRESS, DELIVE				8.60	4,608.60	
0202	TRAVEL				24,288.12	51,211.29	
0203	TELEGRAPH AND TELEPHONE				20,120.97	43,002.99	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				7,514.23	12,687.54	
0205	PRINT, BIND, ADVERTISE				337.13	346.54	
0206	WATER HEAT LIGHT AND POW				1,652.38	6,906.65	
0207	OTHER CONTRACTUAL SERVIC				24,646.12	76,683.10	
0208	PROFESSIONAL & OTHER FEE				12,130.54	32,070.68	
0209	IN SERVICE TRAINING				954.00	2,170.67	
0210	DATA PROCESSING SERV.-ST				2,994.53	2,994.53	
	TOTAL CONTRACTUAL SERVICES				94,646.62	232,682.59	
0301	FOOD SUPPLIES				5,491.65	5,491.65	
0304	OFFICE SUPPLIES				5,811.98	7,388.27	
0305	LAUNDRY, JANITORIAL SUPP				.00	3,106.29	
0306	MEDICAL SUPPLIES				157.60	157.60	
0307	EDUCATIONAL SUPPLIES				18.00	18.00	
0308	MOTOR VEHICLE SUPPLIES				1,887.53	3,982.84	
0311	MAINTENANCE SUPPLIES				14.78	25.04	
0312	POSTAGE				5,044.40	10,085.24	
0320	OTHER SUPPLIES				3,853.64	7,702.55	
	TOTAL SUPPLIES				22,279.58	37,957.48	
0401	RENT, NON STATE-OWNED				16,785.02	32,360.13	
0402	RENTS - STATE-OWNED				190,335.48	190,335.48	
0403	RENTS - DATA PROCESS EQU				1,358.72	3,762.00	
0404	RENTS - EQUIPMENT				5,021.52	9,571.58	
0410	INSURANCE				.00	1,008.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				213,500.74	237,037.19	
0601	OFFICE EQUIPMENT				26,555.14	95,331.42	
0602	MEDICAL EQUIPMENT				912.72	912.72	

		APPROPRIATED	B AND C		EXPENDED	EXPENDITURES		RATE
TRAN		STATE AND	AND OTHER		THIS	2ND-3RD QTR		OF
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	FY 76-77	BALANCE	EXP

0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)	2,936.64	176,979.54
0703	NON-STRUCTURAL IMPROVEMENTS	1,304.20	20,617.70
	TOTAL PERMANENT IMPROVEMENTS	4,240.84	197,597.24

TOTAL BLIND COMMISSION	823,626.55	1,625,519.02
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LACES100

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CEMETERY BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST, AGE				225.00	450.00	
0104	OTHER PERSONAL SERVICE				.00	100.00	
	TOTAL PERSONAL SERVICES				225.00	550.00	
0202	TRAVEL				.00	122.20	
	TOTAL CONTRACTUAL SERVICES				.00	122.20	
0312	POSTAGE				.00	39.00	
	TOTAL SUPPLIES				.00	39.00	
	TOTAL CEMETERY BOARD				225.00	711.20	

CHILDRENS BUREAU

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				66,253.99	125,410.86	
0104	OTHER PERSONAL SERVICE				700.00	1,025.00	
	TOTAL PERSONAL SERVICES				66,953.99	126,435.86	
0202	TRAVEL				5,999.60	12,055.22	
0203	TELEGRAPH AND TELEPHONE				2,368.05	4,523.33	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				173.99	623.06	
0205	PRINT, BIND, ADVERTISE				164.32	556.44	
0208	PROFESSIONAL & OTHER FEE				1,048.78	2,511.62	
0209	IN SERVICE TRAINING				.00	90.00	
	TOTAL CONTRACTUAL SERVICES				9,754.74	20,359.67	
0304	OFFICE SUPPLIES				1,751.32	2,235.83	
0306	MEDICAL SUPPLIES				555.01	829.63	
0307	EDUCATIONAL SUPPLIES				6.20	18.99	
0310	CLOTHING AND DRY GOODS				977.67	1,160.61	
0312	POSTAGE				52.00	131.50	
0320	OTHER SUPPLIES				.00	165.53	
	TOTAL SUPPLIES				3,342.20	4,539.09	
0401	RENT, NON STATE-OWNED				12,006.00	28,014.00	
0410	INSURANCE				172.50	183.50	
0411	CONTRIBUTIONS AND DUES				765.00	765.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				12,943.50	28,962.50	
0601	OFFICE EQUIPMENT				1,438.32	1,438.32	
	TOTAL EQUIPMENT				1,438.32	1,438.32	
	TOTAL CHILDRENS BUREAU				94,432.75	181,735.44	

LACES100

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CHIROPRACTIC EXAMINERS BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				323.05	599.95	
0104	OTHER PERSONAL SERVICE				425.00	800.00	
TOTAL PERSONAL SERVICES					748.05	1,399.95	
0202	TRAVEL				830.66	1,403.93	
0203	TELEGRAPH AND TELEPHONE				222.83	607.45	
0204	REPAIRS				.00	44.62	
0207	OTHER CONTRACTUAL SERVICE				22.50	100.00	
TOTAL CONTRACTUAL SERVICES					1,075.99	2,156.00	
0304	OFFICE SUPPLIES				.00	3.95	
0320	OTHER SUPPLIES				60.42	62.88	
TOTAL SUPPLIES					60.42	66.83	
TOTAL CHIROPRACTIC EXAMINERS BD					1,884.46	3,622.78	

THE CITADEL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				8,815.74	17,631.48		
0102	CLASSIFIED POSITIONS				691,037.04	1,299,728.93		
0103	UNCLASSIFIED POSITIONS				839,370.90	1,698,098.38		
0105	OVERTIME/SHIFT DIFFERENT				9,379.79	22,157.61		
	TOTAL PERSONAL SERVICES				1,548,603.47	3,037,616.40		
0201	FREIGHT, EXPRESS, DELIVE				312.04	424.23		
0202	TRAVEL				14,352.97	36,658.30		
0203	TELEGRAPH AND TELEPHONE				46,817.79	82,712.02		
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				69,365.57	200,251.64		
0205	PRINT, BIND, ADVERTISE				8,382.87	27,212.51		
0206	WATER HEAT LIGHT AND POW				126,494.50	248,545.91		
0207	OTHER CONTRACTUAL SERVIC				108,698.35	190,966.33		
0208	PROFESSIONAL & OTHER FEE				8,835.59	18,682.43		
0209	IN SERVICE TRAINING				.00	91.24		
	TOTAL CONTRACTUAL SERVICES				383,259.68	805,544.61		
0301	FOOD SUPPLIES				389,859.51	954,114.96		
0302	FUEL SUPPLIES				161,549.94	229,085.29		
0304	OFFICE SUPPLIES				24,862.16	41,766.40		
0305	LAUNDRY, JANITORIAL SUPP				5,432.17	20,387.36		
0306	MEDICAL SUPPLIES				2,808.49	4,148.45		
0307	EDUCATIONAL SUPPLIES				86,040.92	129,366.14		
0308	MOTOR VEHICLE SUPPLIES				2,015.25	5,251.61		
0310	CLOTHING AND DRY GOODS				221,532.86	340,756.84		
0311	MAINTENANCE SUPPLIES				39,364.00	77,121.19		
0312	POSTAGE				8,452.88	15,266.46		
0313	DATA PROCESSING SUPPLIES				426.16	3,627.29		
0320	OTHER SUPPLIES				43,303.43	57,744.11		
	TOTAL SUPPLIES				985,647.77	1,878,636.10		
0403	RENTS - DATA PROCESS EQU				26,461.59	53,286.79		
0404	RENTS - EQUIPMENT				1,553.12	4,830.48		
0405	RENTS - OTHER				646.58	3,562.30		
0410	INSURANCE				145,423.10	147,162.76		
0411	CONTRIBUTIONS AND DUES				2,232.21	4,619.07		
0420	OTHER FIXED CHARGES				60.00	185.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				173,270.36	213,646.40		

THE CITADEL		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND-3RD QTR PY 76-77	OF EXP
						BALANCE	
0500	CONTINGENCIES				75,000.00	.00	
	TOTAL CONTINGENCIES				75,000.00	.00	
0601	OFFICE EQUIPMENT				17,118.60	32,138.01	
0603	HOUSEHOLD EQUIPMENT				39,598.20	53,826.20	
0607	EDUCATIONAL EQUIPMENT				39,240.25	69,297.30	
0620	OTHER EQUIPMENT				4,618.00	13,145.31	
	TOTAL EQUIPMENT				100,575.05	168,406.82	
	TOTAL THE CITADEL				3,116,356.33	6,103,850.33	

LEGISLATIVE AUDIT COUNCIL
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CLARK HILL AUTHORITY

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST, AGE				4,226.35	7,963.15	
0102	CLASSIFIED POSITIONS				4,075.61	7,568.99	
0104	OTHER PERSONAL SERVICE				200.00	675.00	
	TOTAL PERSONAL SERVICES				8,501.96	16,207.14	
0202	TRAVEL				761.26	1,725.42	
0203	TELEGRAPH AND TELEPHONE				636.62	1,441.56	
0204	REPAIRS				269.85	269.85	
0205	PRINT, BIND, ADVERTISE				2,541.16	4,721.78	
0206	WATER HEAT LIGHT AND POW				463.38	611.15	
0207	OTHER CONTRACTUAL SERVIC				39.36	244.85	
0208	PROFESSIONAL & OTHER FEE				5,302.68	14,776.61	
	TOTAL CONTRACTUAL SERVICES				10,014.31	23,791.22	
0304	OFFICE SUPPLIES				187.75	540.70	
0305	LAUNDRY, JANITORIAL SUPP				20.33	55.77	
0312	POSTAGE				628.80	806.40	
0320	OTHER SUPPLIES				32.24	32.24	
	TOTAL SUPPLIES				869.12	1,435.11	
0404	RENTS - EQUIPMENT				39.00	78.00	
0410	INSURANCE				67.50	67.50	
0411	CONTRIBUTIONS AND DUES				.00	15.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				106.50	160.50	
0601	OFFICE EQUIPMENT				.00	515.84	
	TOTAL EQUIPMENT				.00	515.84	
	TOTAL CLARK HILL AUTHORITY				19,491.89	42,109.81	

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CLEMSON UNIVERSITY

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	EXPENDITURES	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	2ND-3RD QTR. FY 76-77	EXP
0101	HEAD OF DEPT, INST, AGE		11,867.45	22,039.55	
0102	CLASSIFIED POSITIONS		3,151,249.69	5,871,463.46	
0103	UNCLASSIFIED POSITIONS		4,768,191.61	8,801,003.00	
0104	OTHER PERSONAL SERVICE		874,175.46	1,717,539.40	
	TOTAL PERSONAL SERVICES		8,805,484.21	16,412,045.41	
0201	FREIGHT, EXPRESS, DELIVE		3,040.49	6,988.94	
0202	TRAVEL		303,652.87	649,926.63	
0203	TELEGRAPH AND TELEPHONE		165,053.19	331,195.91	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)		367,547.51	616,728.95	
0205	PRINT, BIND, ADVERTISE		129,108.17	282,699.27	
0206	WATER HEAT LIGHT AND POW		415,497.89	992,689.21	
0207	OTHER CONTRACTUAL SERVIC		1,260,175.77	2,861,374.61	
0208	PROFESSIONAL & OTHER FEE		76,688.95	137,462.40	
	TOTAL CONTRACTUAL SERVICES		2,720,764.84	5,879,061.92	
0305	LAUNDRY, JANITORIAL SUPP		.00	95.00	
0312	POSTAGE		70,235.76	136,414.06	
0315	SUPPLIES, HIGHER EDUCATI		1,195,707.21	2,414,250.50	
	TOTAL SUPPLIES		1,265,942.97	2,550,759.56	
0401	RENT, NON STATE-OWNED		336.72	5,406.72	
0402	RENTS - STATE-OWNED		98,871.25	111,265.43	
0403	RENTS - DATA PROCESS EQU		57,171.36	119,605.16	
0404	RENTS - EQUIPMENT		47,148.29	95,614.25	
0405	RENTS - OTHER		21,792.12	55,605.68	
0410	INSURANCE		13,371.61	281,832.53	
0411	CONTRIBUTIONS AND DUES		10,696.64	20,772.80	
0420	OTHER FIXED CHARGES		232,506.29	270,023.54	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS		481,894.28	960,126.11	
0614	LIBRARY BOOKS, HIGHER ED		112,745.09	482,515.02	
0615	EQUIPMENT, HIGHER EDUCAT		196,823.58	641,344.54	
	TOTAL EQUIPMENT		309,568.67	1,123,859.56	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)		572.00	572.00	

LEGISLATIVE AUDIT COUNCIL
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CLEMSON UNIVERSITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0703	NON-STRUCTURAL IMPROVEME				7,493.73	7,493.73	
	TOTAL PERMANENT IMPROVEMENTS				8,065.73	8,065.73	
	TOTAL CLEMSON UNIVERSITY				13,591,720.70	26,933,918.29	

CLEMSON UNIV PUB SERV ACT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				2,184,937.07	4,074,893.20	
0103	UNCLASSIFIED POSITIONS				1,751,888.94	3,278,739.81	
0104	OTHER PERSONAL SERVICE				178,273.19	338,997.60	
	TOTAL PERSONAL SERVICES				4,115,099.20	7,692,630.61	
0201	FREIGHT, EXPRESS, DELIVE				2,260.51	4,527.06	
0202	TRAVEL				187,021.43	405,104.64	
0203	TELEGRAPH AND TELEPHONE				70,627.85	131,614.99	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				57,475.24	86,270.16	
0205	PRINT, BIND, ADVERTISE				38,126.30	61,917.76	
0206	WATER HEAT LIGHT AND POW				57,002.59	102,021.93	
0207	OTHER CONTRACTUAL SERVICE				53,882.93	148,487.38	
0208	PROFESSIONAL & OTHER FEE				10,408.62	25,870.21	
	TOTAL CONTRACTUAL SERVICES				476,805.47	965,814.13	
0312	POSTAGE				5,988.25	12,997.23	
0315	SUPPLIES, HIGHER EDUCATI				291,850.95	604,678.63	
	TOTAL SUPPLIES				297,839.20	617,675.86	
0401	RENT, NON STATE-OWNED				11,584.72	18,968.72	
0402	RENTS - STATE-OWNED				.00	876.00	
0403	RENTS - DATA PROCESS EQU				2,694.43	5,295.26	
0404	RENTS - EQUIPMENT				14,186.03	61,083.33	
0405	RENTS - OTHER				57.50	2,313.15	
0410	INSURANCE				1,884.66	26,237.71	
0411	CONTRIBUTIONS AND DUES				571.00	1,769.00	
0420	OTHER FIXED CHARGES				14,022.51	16,880.83	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				45,000.85	133,424.00	
0605	AGRIC EQUIP & LIVESTOCK				2,750.00	3,050.00	
0615	EQUIPMENT, HIGHER EDUCAT				65,348.69	216,017.00	
	TOTAL EQUIPMENT				68,098.69	219,067.00	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				.00	.00	
0703	NON-STRUCTURAL IMPROVEME				12,289.00	12,289.00	
	TOTAL PERMANENT IMPROVEMENTS				12,289.00	12,289.00	
	TOTAL CLEMSON UNIV PUB SERV ACT				5,015,132.41	9,640,900.60	

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COLLEGE OF CHARLESTON

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				231,850.62	692,875.30	
0103	UNCLASSIFIED POSITIONS				294,558.36	910,053.55	
0104	OTHER PERSONAL SERVICE				45,986.18	153,632.51	
	TOTAL PERSONAL SERVICES				572,395.16	1,756,561.36	
0201	FREIGHT, EXPRESS, DELIVE				314.10	623.77	
0202	TRAVEL				14,754.05	40,066.52	
0203	TELEGRAPH AND TELEPHONE				11,673.45	33,801.27	
0205	PRINT, BIND, ADVERTISE				284.93-	2,611.28	
0206	WATER HEAT LIGHT AND POW				56,749.18	178,952.42	
0215	UNCLASSIFIED SERVICES				76,937.98	76,937.98	
	TOTAL CONTRACTUAL SERVICES				160,143.83	332,993.24	
0315	SUPPLIES, HIGHER EDUCATI				78,810.31	271,567.13	
	TOTAL SUPPLIES				78,810.31	271,567.13	
0401	RENT, NON STATE-OWNED				28,441.40	50,716.40	
0403	RENTS - DATA PROCESS EQU				4,299.81	12,927.07	
0404	RENTS - EQUIPMENT				1,017.49	3,615.88	
0405	RENTS - OTHER				.00	1,292.19	
0410	INSURANCE				76.00	1,044.79	
0411	CONTRIBUTIONS AND DUES				249.00	13,729.50	
0420	OTHER FIXED CHARGES				1,104.55-	1,577.80-	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				32,979.15	81,748.03	
0604	MOTOR VEHICLES AND EQUIP				3,242.39	3,792.39	
0607	EDUCATIONAL EQUIPMENT				21,316.19	159,865.43	
0614	LIBRARY BOOKS, HIGHER ED				7,048.66	41,761.66	
	TOTAL EQUIPMENT				31,607.24	205,419.48	
0701	PURCHASE OF LANDS				.00	585,686.18	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				347,078.80	908,616.47	
0703	NON-STRUCTURAL IMPROVEME				4,227.10	8,936.63	
	TOTAL PERMANENT IMPROVEMENTS				351,305.90	1,503,239.28	
	TOTAL COLLEGE OF CHARLESTON				1,227,241.59	4,151,528.52	

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COMPTROLLER GENERAL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST, AGE				9,153.83	16,999.97	
0102	CLASSIFIED POSITIONS				187,257.42	349,625.96	
0103	UNCLASSIFIED POSITIONS				176,338.90	326,961.31	
	TOTAL PERSONAL SERVICES				372,750.15	689,587.24	
0202	TRAVEL				265.21	1,681.59	
0203	TELEGRAPH AND TELEPHONE				2,073.55	3,934.20	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				845.68	2,445.06	
0205	PRINT, BIND, ADVERTISE				.00	75.00	
0207	OTHER CONTRACTUAL SERVIC				623.28	1,239.00	
0209	IN SERVICE TRAINING				.00	25.00	
	TOTAL CONTRACTUAL SERVICES				3,807.72	9,399.85	
0304	OFFICE SUPPLIES				5,405.12	9,041.00	
0308	MOTOR VEHICLE SUPPLIES				662.07	1,196.85	
0312	POSTAGE				961.95	2,142.45	
0320	OTHER SUPPLIES				19.99	19.99	
	TOTAL SUPPLIES				7,049.13	12,400.29	
0403	RENTS - DATA PROCESS EQU				4,544.80	13,634.40	
0404	RENTS - EQUIPMENT				1,393.14	3,199.38	
0410	INSURANCE				86.00	296.00	
0411	CONTRIBUTIONS AND DUES				50.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				6,073.94	17,179.78	
0601	OFFICE EQUIPMENT				891.10	6,336.45	
	TOTAL EQUIPMENT				891.10	6,336.45	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				9,225.57	11,015.56	
	TOTAL PERMANENT IMPROVEMENTS				9,225.57	11,015.56	
	TOTAL COMPTROLLER GENERAL				399,797.61	745,919.17	

CONFEDERATE RELIC ROOM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST, AGE				2,985.22	5,543.98	
0102	CLASSIFIED POSITIONS				5,964.70	11,077.30	
	TOTAL PERSONAL SERVICES				8,949.92	16,621.28	
0202	TRAVEL				60.00	488.19	
0203	TELEGRAPH AND TELEPHONE				141.80	238.46	
0204	REPAIRS				.00	123.00	
0205	PRINT, BIND, ADVERTISE				.00	21.00	
0207	OTHER CONTRACTUAL SERVICE				.00	15.10	
	TOTAL CONTRACTUAL SERVICES				201.80	885.75	
0304	OFFICE SUPPLIES				59.91	121.09	
0312	POSTAGE				.00	26.00	
	TOTAL SUPPLIES				59.91	147.09	
0410	INSURANCE				.00	20.00	
0411	CONTRIBUTIONS AND DUES				85.00	105.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				85.00	125.00	
0607	EDUCATIONAL EQUIPMENT				15.90	45.90	
0620	OTHER EQUIPMENT				10.00	10.00	
	TOTAL EQUIPMENT				25.90	55.90	
	TOTAL CONFEDERATE RELIC ROOM				9,322.53	17,835.02	

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CONSUMER AFFAIRS COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				50,196.32	92,549.90	
0103	UNCLASSIFIED POSITIONS				8,357.00	14,861.50	
0104	OTHER PERSONAL SERVICE				350.00	625.00	
	TOTAL PERSONAL SERVICES				58,903.32	108,036.40	
0201	FREIGHT, EXPRESS, DELIVE				780.00	780.00	
0202	TRAVEL				1,553.93	3,563.32	
0203	TELEGRAPH AND TELEPHONE				5,346.17	8,167.97	
0204	REPAIRS				176.04	214.48	
0205	PRINT, BIND, ADVERTISE				203.33	134.71	
0207	OTHER CONTRACTUAL SERVICE				751.60	1,078.41	
0209	IN SERVICE TRAINING				55.00	55.00	
	TOTAL CONTRACTUAL SERVICES				8,459.41	13,993.89	
0304	OFFICE SUPPLIES				1,148.15	4,614.01	
0308	MOTOR VEHICLE SUPPLIES				3.00	3.00	
0312	POSTAGE				906.57	1,906.57	
0320	OTHER SUPPLIES				6.31	6.31	
	TOTAL SUPPLIES				2,064.03	6,529.89	
0401	RENT, NON STATE-OWNED				.00	3,986.55	
0404	RENTS - EQUIPMENT				998.20	2,392.54	
0410	INSURANCE				161.00	249.00	
0411	CONTRIBUTIONS AND DUES				.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,159.20	6,678.09	
0601	OFFICE EQUIPMENT				2,795.41	3,333.76	
	TOTAL EQUIPMENT				2,795.41	3,333.76	
	TOTAL CONSUMER AFFAIRS COMM				73,381.37	138,572.03	

CONTRACTORS LICENSING BD

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR 1Y 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				17,192.57	32,399.89	
0104	OTHER PERSONAL SERVICE				100.00	300.00	
	TOTAL PERSONAL SERVICES				17,292.57	32,699.89	
0202	TRAVEL				2,349.53	4,886.98	
0203	TELEGRAPH AND TELEPHONE				342.76	598.67	
0204	REPAIRS				.00	95.00	
0207	OTHER CONTRACTUAL SERVICE				957.00	2,378.50	
0208	PROFESSIONAL & OTHER FEE				300.00	700.00	
	TOTAL CONTRACTUAL SERVICES				3,949.29	8,659.15	
0304	OFFICE SUPPLIES				541.18	2,340.98	
0312	POSTAGE				1,049.31	2,663.96	
	TOTAL SUPPLIES				1,590.49	5,004.94	
0401	RENT, NON STATE-OWNED				1,890.00	3,780.00	
0410	INSURANCE				90.00	90.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,980.00	3,870.00	
0601	OFFICE EQUIPMENT				549.37	549.37	
	TOTAL EQUIPMENT				549.37	549.37	
	TOTAL CONTRACTORS LICENSING BD				25,361.72	50,783.35	

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CORRECTIONS DEPARTMENT

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
CODE							
0101	HEAD OF DEPT, INSTI, AGE				9,445.66	18,891.32	
0102	CLASSIFIED POSITIONS				3,935,218.33	7,829,255.84	
0103	UNCLASSIFIED POSITIONS				405,461.87	762,279.75	
	TOTAL PERSONAL SERVICES				4,350,125.86	8,610,426.91	
0201	FREIGHT, EXPRESS, DELIVE				88.96	175.35	
0202	TRAVEL				37,464.83	73,345.28	
0203	TELEGRAPH AND TELEPHONE				63,886.11	125,280.93	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				42,268.06	65,752.18	
0205	PRINT, BIND, ADVERTISE				1,172.02	2,452.54	
0206	WATER HEAT LIGHT AND POW				314,875.99	568,115.97	
0207	OTHER CONTRACTUAL SERVIC				202,922.07	258,104.04	
0208	PROFESSIONAL & OTHER FEE				63,929.47	136,874.99	
0209	IN SERVICE TRAINING				.00	780.00	
0210	DATA PROCESSING SERV.-ST				20,913.91	37,099.73	
	TOTAL CONTRACTUAL SERVICES				747,521.42	1,267,981.01	
0301	FOOD SUPPLIES				562,270.35	1,087,433.49	
0302	FUEL SUPPLIES				256,394.99	337,414.62	
0303	FEED AND VETERINARY SUPP				31,649.63	48,750.03	
0304	OFFICE SUPPLIES				33,675.69	58,952.16	
0305	LAUNDRY, JANITORIAL SUPP				76,919.18	141,950.13	
0306	MEDICAL SUPPLIES				92,911.98	158,065.46	
0307	EDUCATIONAL SUPPLIES				16,171.72	40,908.54	
0308	MOTOR VEHICLE SUPPLIES				79,162.81	124,814.71	
0309	AGRICULTURAL SUPPLIES				33,433.19	70,551.36	
0310	CLOTHING AND DRY GOODS				120,779.96	236,914.58	
0311	MAINTENANCE SUPPLIES				139,987.12	243,207.78	
0312	POSTAGE				4,055.66	9,610.15	
0313	DATA PROCESSING SUPPLIES				7,922.20	12,811.46	
0320	OTHER SUPPLIES				14,778.55	32,297.59	
	TOTAL SUPPLIES				1,470,113.03	2,601,682.06	
0401	RENT, NON STATE-OWNED				22,598.16	38,943.61	
0402	RENTS - STATE-OWNED				555.26	555.26	
0403	RENTS - DATA PROCESS EQU				70,670.30	118,538.18	
0404	RENTS - EQUIPMENT				19,549.95	38,247.41	
0405	RENTS - OTHER				5,817.87	12,493.74	
0410	INSURANCE				30,537.22	30,797.22	

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CORRECTIONS DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP BALANCE
0411	CONTRIBUTIONS AND DUES				88.75	510.75	
0420	OTHER FIXED CHARGES				2,008.53	2,912.29	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				151,826.04	242,998.46	
0601	OFFICE EQUIPMENT				18,085.80	33,349.70	
0602	MEDICAL EQUIPMENT				5,117.81	6,454.16	
0603	HOUSEHOLD EQUIPMENT				56,584.84	75,640.04	
0604	MOTOR VEHICLES AND EQUIP				56,191.25	145,955.94	
0605	AGRIC EQUIP & LIVESTOCK				8,198.81	15,241.82	
0607	EDUCATIONAL EQUIPMENT				3,703.43	4,834.67	
0608	DATA PROCESSING EQUIPMEN				.00	150.79	
0620	OTHER EQUIPMENT				17,932.08	24,463.81	
	TOTAL EQUIPMENT				165,814.02	306,090.93	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				103,347.12	328,478.86	
	TOTAL PERMANENT IMPROVEMENTS				103,347.12	328,478.86	
	TOTAL CORRECTIONS DEPARTMENT				6,988,747.49	13,357,658.23	

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COSMETIC ART EXAMINERS BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP BALANCE
0102	CLASSIFIED POSITIONS				11,075.19	20,438.97	
0103	UNCLASSIFIED POSITIONS				2,888.83	5,364.97	
0104	OTHER PERSONAL SERVICE				3,550.00	6,375.00	
	TOTAL PERSONAL SERVICES				17,514.02	32,178.94	
0202	TRAVEL				8,879.18	17,089.12	
0203	TELEGRAPH AND TELEPHONE				536.98	1,202.17	
0204	REPAIRS				58.63	158.85	
0205	PRINT, BIND, ADVERTISE				3,434.53	3,434.53	
0207	OTHER CONTRACTUAL SERVIC				3,124.95	5,132.45	
0208	PROFESSIONAL & OTHER FEE				250.00	250.00	
	TOTAL CONTRACTUAL SERVICES				16,284.27	27,267.12	
0304	OFFICE SUPPLIES				219.60	351.46	
0311	MAINTENANCE SUPPLIES				46.82	46.82	
0312	POSTAGE				1,000.00	2,950.00	
0320	OTHER SUPPLIES				12.00	12.00	
	TOTAL SUPPLIES				1,278.42	3,360.28	
0401	RENT, NON STATE-OWNED				3,510.00	6,030.00	
0404	RENTS - EQUIPMENT				244.77	549.49	
0411	CONTRIBUTIONS AND DUES				.00	155.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				3,754.77	6,734.49	
	TOTAL COSMETIC ART EXAMINERS BD				38,831.48	69,540.83	

OPERATIONAL EXPENDITURES OF THE CRIMINAL
JUSTICE ACADEMY, LAW ENFORCEMENT

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				102,898.96	195,006.53	
0103	UNCLASSIFIED POSITIONS				19,585.58	37,133.79	
0104	OTHER PERSONAL SERVICE				4,524.38	8,881.59	
	TOTAL PERSONAL SERVICES				127,008.92	241,021.91	
0201	FREIGHT, EXPRESS, DELIVE				18.38	18.38	
0202	TRAVEL				2,291.11	10,133.06	
0203	TELEGRAPH AND TELEPHONE				1,339.63	1,882.74	
0204	REPAIRS (SEE ALSO 0702; STRUCTURAL IMPROVEMENTS)				13,065.77	17,535.78	
0205	PRINT, BIND, ADVERTISE				471.10	620.10	
0206	WATER HEAT LIGHT AND POW				15,638.86	29,572.53	
0207	OTHER CONTRACTUAL SERVIC				20,049.39	101,199.21	
0208	PROFESSIONAL & OTHER FEE				1,483.00	2,740.00	
0209	IN SERVICE TRAINING				890.00	1,680.00	
	TOTAL CONTRACTUAL SERVICES				55,247.24	165,381.80	
0301	FOOD SUPPLIES				32,943.86	61,730.07	
0304	OFFICE SUPPLIES				1,099.78	1,194.24	
0305	LAUNDRY, JANITORIAL SUPP				3,077.80	5,740.31	
0306	MEDICAL SUPPLIES				72.04	274.30	
0307	EDUCATIONAL SUPPLIES				9,278.74	19,770.91	
0308	MOTOR VEHICLE SUPPLIES				3,204.06	4,750.18	
0309	AGRICULTURAL SUPPLIES				128.70	128.70	
0310	CLOTHING AND DRY GOODS				1,698.82	4,433.52	
0311	MAINTENANCE SUPPLIES				495.01	1,140.12	
0312	POSTAGE				16.88	3,729.69	
0320	OTHER SUPPLIES				54.13	74.64	
	TOTAL SUPPLIES				52,036.06	102,966.68	
0404	RENTS - EQUIPMENT				34.32	681.96	
0405	RENTS - OTHER				72.80	291.20	
0410	INSURANCE				1,096.00	3,856.36	
0411	CONTRIBUTIONS AND DUES				130.00	297.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,333.12	5,127.02	
0500	CONTINGENCIES				.00	20.00	
	TOTAL CONTINGENCIES				.00	20.00	

LACES100

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL I
FOR THE PERIOD 10/01/76 THRU 03/31/77FISCAL YEAR 76-77
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PAGE 77OPERATIONAL EXPENDITURES OF THE CRIMINAL
JUSTICE ACADEMY, LAW ENFORCEMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP BALANCE
0601	OFFICE EQUIPMENT				514.00	7,485.18	
0603	HOUSEHOLD EQUIPMENT				153.58	589.29	
0604	MOTOR VEHICLES AND EQUIP				9,430.71	12,730.71	
0607	EDUCATIONAL EQUIPMENT				26,863.25	32,208.93	
	TOTAL EQUIPMENT				36,961.54	53,014.11	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				1,125.77	2,163.77	
0703	NON-STRUCTURAL IMPROVEME				4,874.09	9,954.02	
	TOTAL PERMANENT IMPROVEMENTS				5,999.86	12,117.79	
	TOTAL LAW ENF TRAINING COUNCIL				278,586.74	579,649.31	

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL 1
FOR THE PERIOD 10/01/76 THRU 03/31/77

DAIRY COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				27,163.70	51,002.53	
0104	OTHER PERSONAL SERVICE				425.00	725.00	
	TOTAL PERSONAL SERVICES				27,588.70	51,727.53	
0202	TRAVEL				2,810.60	6,181.94	
0203	TELEGRAPH AND TELEPHONE				551.40	1,003.13	
0204	REPAIRS				.00	53.17	
0208	PROFESSIONAL & OTHER FEE				426.61	5,291.11	
0210	DATA PROCESSING SERV.-ST				474.75	836.45	
	TOTAL CONTRACTUAL SERVICES				4,263.36	13,365.80	
0304	OFFICE SUPPLIES				604.13	796.00	
0308	MOTOR VEHICLE SUPPLIES				247.30	477.36	
0312	POSTAGE				95.18	278.82	
	TOTAL SUPPLIES				946.61	1,552.18	
0403	RENTS - DATA PROCESS EQU				303.42	606.84	
0404	RENTS - EQUIPMENT				39.00	52.00	
0410	INSURANCE				48.00	394.00	
0411	CONTRIBUTIONS AND DUES				47.50	47.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				437.92	1,100.34	
0601	OFFICE EQUIPMENT				.00	331.29	
	TOTAL EQUIPMENT				.00	331.29	
	TOTAL DAIRY COMMISSION				33,236.59	68,077.14	

LACES100

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL I
FOR THE PERIOD 10/01/76 THRU 03/31/77FISCAL YEAR 76-77
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DEAF & BLIND SCHOOL

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0203	TELEGRAPH AND TELEPHONE				212.18	349.42	
0204	REPAIRS				102.12	265.98	
0207	OTHER CONTRACTUAL SERVIC				18,172.00	18,172.00	
0209	IN SERVICE TRAINING				150.00	150.00	
	TOTAL CONTRACTUAL SERVICES				18,636.30	18,937.40	
0304	OFFICE SUPPLIES				315.73	1,149.98	
0305	LAUNDRY, JANITORIAL SUPP				.00	127.39	
0307	EDUCATIONAL SUPPLIES				144.14	362.68	
0308	MOTOR VEHICLE SUPPLIES				.00	163.25	
0311	MAINTENANCE SUPPLIES				25.42	120.80	
	TOTAL SUPPLIES				485.29	1,924.10	
0410	INSURANCE				4,362.00	4,362.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				4,362.00	4,362.00	
0601	OFFICE EQUIPMENT				.00	53.02	
0603	HOUSEHOLD EQUIPMENT				241.70	241.70	
	TOTAL EQUIPMENT				241.70	294.72	
	TOTAL DEAF & BLIND SCHOOL				23,725.29	25,518.22	

DENTISTRY BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0103	UNCLASSIFIED POSITIONS				1,569.22	3,507.58	
0104	OTHER PERSONAL SERVICE				2,200.00	4,650.00	
	TOTAL PERSONAL SERVICES				3,769.22	8,157.58	
0202	TRAVEL				2,113.52	7,326.41	
0203	TELEGRAPH AND TELEPHONE				336.01	977.28	
0207	OTHER CONTRACTUAL SERVICE				214.17	324.17	
0208	PROFESSIONAL & OTHER FEE				703.66	713.66	
	TOTAL CONTRACTUAL SERVICES				3,367.36	9,341.52	
0302	FUEL SUPPLIES				297.51	297.51	
0304	OFFICE SUPPLIES				529.07	529.07	
0312	POSTAGE				300.00	900.00	
	TOTAL SUPPLIES				1,126.58	1,726.58	
0401	RENT, NON STATE-OWNED				450.00	900.00	
0411	CONTRIBUTIONS AND DUES				200.00	200.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				650.00	1,100.00	
	TOTAL DENTISTRY BOARD				8,913.16	20,325.68	

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL 1
FOR THE PERIOD 10/01/76 THRU 03/31/77

DEVELOPMENT BOARD

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	EXP
0101	HEAD OF DEPT, INSTI, AGE		11,308.99	21,002.41	
0102	CLASSIFIED POSITIONS		281,141.09	520,718.05	
0103	UNCLASSIFIED POSITIONS		4,258.72	10,509.85	
0104	OTHER PERSONAL SERVICE		1,650.00	2,650.00	
	TOTAL PERSONAL SERVICES		298,358.80	554,880.31	
0201	FREIGHT, EXPRESS, DELIVE		281.92	482.90	
0202	TRAVEL		50,674.28	116,537.46	
0203	TELEGRAPH AND TELEPHONE		12,662.59	29,606.55	
0204	REPAIRS		72,834.28	92,502.33	
0205	PRINT, BIND, ADVERTISE		58,669.85	111,908.53	
0207	OTHER CONTRACTUAL SERVIC		30,863.70	40,093.70	
0208	PROFESSIONAL & OTHER FEE		3,502.70	7,212.59	
0209	IN SERVICE TRAINING		6,500.47	7,197.97	
0210	DATA PROCESSING SERV.-ST		701.72	701.72	
	TOTAL CONTRACTUAL SERVICES		236,691.51	405,641.75	
0304	OFFICE SUPPLIES		3,592.45	6,887.94	
0307	EDUCATIONAL SUPPLIES		3,939.53	6,826.25	
0308	MOTOR VEHICLE SUPPLIES		28,180.06	49,685.97	
0312	POSTAGE		3,613.00	7,800.50	
0320	OTHER SUPPLIES		2,469.59	3,935.95	
	TOTAL SUPPLIES		41,794.63	75,136.61	
0401	RENT, NON STATE-OWNED		30,549.99	61,352.98	
0404	RENTS - EQUIPMENT		6,137.95	11,288.43	
0405	RENTS - OTHER		317.75	317.75	
0410	INSURANCE		1,753.00	2,193.00	
0411	CONTRIBUTIONS AND DUES		2,255.00	2,866.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS		41,013.69	78,018.16	
0601	OFFICE EQUIPMENT		2,932.37	5,083.87	
	TOTAL EQUIPMENT		2,932.37	5,083.87	
	TOTAL DEVELOPMENT BOARD		620,791.00	1,118,760.70	

DISASTER PREPAREDNESS AGCY

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				137,127.75	259,977.07	
	TOTAL PERSONAL SERVICES				137,127.75	259,977.07	
0201	FREIGHT, EXPRESS, DELIVE				.00	31.26	
0202	TRAVEL				7,242.02	13,512.73	
0203	TELEGRAPH AND TELEPHONE				3,691.30	7,365.83	
0204	REPAIRS				161.59	194.75	
0205	PRINT, BIND, ADVERTISE				11,728.91	11,728.91	
0206	WATER HEAT LIGHT AND POW				210.65	417.40	
0207	OTHER CONTRACTUAL SERVIC				2,015.72	2,605.28	
	TOTAL CONTRACTUAL SERVICES				25,050.19	35,856.16	
0304	OFFICE SUPPLIES				2,158.51	3,841.44	
0307	EDUCATIONAL SUPPLIES				55.20	93.45	
0308	MOTOR VEHICLE SUPPLIES				564.18	1,579.15	
0312	POSTAGE				1,090.00	1,304.50	
0320	OTHER SUPPLIES				407.80	628.57	
	TOTAL SUPPLIES				4,275.69	7,447.11	
0401	RENT, NON STATE-OWNED				930.00	2,430.60	
0402	RENTS - STATE-OWNED				12,724.63	25,449.40	
0404	RENTS - EQUIPMENT				1,811.50	3,891.35	
0410	INSURANCE				696.00	716.00	
0411	CONTRIBUTIONS AND DUES				.00	65.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				16,162.13	32,552.35	
0601	OFFICE EQUIPMENT				40.04	736.32	
0620	OTHER EQUIPMENT				301.63	1,899.34	
	TOTAL EQUIPMENT				341.67	2,635.66	
	TOTAL DISASTER PREPAREDNESS AGCY				182,957.43	338,468.35	

EDUCATION DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				3,001,277.77	5,579,239.04	
0104	OTHER PERSONAL SERVICE				65,343.51	129,796.35	
	TOTAL PERSONAL SERVICES				3,066,621.28	5,709,035.39	
0201	FREIGHT, EXPRESS, DELIVE				1,048.09	3,349.25	
0202	TRAVEL				87,053.52	189,950.62	
0203	TELEGRAPH AND TELEPHONE				43,112.16	85,192.81	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				58,137.22	91,888.11	
0205	PRINT, BIND, ADVERTISE				28,016.98	59,021.78	
0206	WATER HEAT LIGHT AND POW				18,030.93	32,203.03	
0207	OTHER CONTRACTUAL SERVIC				104,297.51	264,124.91	
0208	PROFESSIONAL & OTHER FEE				62,570.44	103,866.08	
0209	IN SERVICE TRAINING				2,114.84	2,819.84	
0210	DATA PROCESSING SERV.-ST				4,516.32	4,962.39	
	TOTAL CONTRACTUAL SERVICES				408,898.01	837,378.82	
0302	FUEL SUPPLIES				34,676.18	41,618.54	
0304	OFFICE SUPPLIES				33,442.94	78,802.70	
0305	LAUNDRY, JANITORIAL SUPP				88.02	88.02	
0307	EDUCATIONAL SUPPLIES				28,866.17	544,994.98	
0308	MOTOR VEHICLE SUPPLIES				1,507,089.90	3,216,181.80	
0311	MAINTENANCE SUPPLIES				25,813.97	51,231.10	
0312	POSTAGE				52,032.93	91,277.49	
0313	DATA PROCESSING SUPPLIES				3,268.35	8,799.87	
0320	OTHER SUPPLIES				273.70	1,106.97	
	TOTAL SUPPLIES				1,685,552.16	4,034,101.47	
0401	RENT, NON STATE-OWNED				10,976.51	22,754.02	
0402	RENTS - STATE-OWNED				.00	363,990.00	
0403	RENTS - DATA PROCESS EQU				53,701.33	90,680.83	
0404	RENTS - EQUIPMENT				543.24	810.64	
0405	RENTS - OTHER				34.50	232.75	
0410	INSURANCE				99,638.39	189,105.39	
0411	CONTRIBUTIONS AND DUES				377.00	462.00	
0420	OTHER FIXED CHARGES				221.50-	3,874.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				165,049.47	671,910.13	
0601	OFFICE EQUIPMENT				14,699.31	25,757.06	

EDUCATION DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0604	MOTOR VEHICLES AND EQUIP				95,503.90	1,077,699.95	
0607	EDUCATIONAL EQUIPMENT				773,018.05	2,767,905.36	
0608	DATA PROCESSING EQUIPMEN				175.00	175.00	
0620	OTHER EQUIPMENT				6,176.25	11,884.08	
	TOTAL EQUIPMENT				889,572.51	3,883,421.45	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				412.46	412.46	
	TOTAL PERMANENT IMPROVEMENTS				412.46	412.46	
	TOTAL EDUCATION DEPARTMENT				6,216,105.89	15,136,259.72	

LEGISLATIVE AUDIT COUNCIL
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EDUCATIONAL TELEVISION COM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				831,914.07	1,535,658.10	
0103	UNCLASSIFIED POSITIONS				67,478.35	133,858.52	
0104	OTHER PERSONAL SERVICE				.95-	504.99-	
	TOTAL PERSONAL SERVICES				899,391.47	1,669,011.63	
0201	FREIGHT, EXPRESS, DELIVE				4,589.64	9,850.25	
0202	TRAVEL				35,516.13	88,418.36	
0203	TELEGRAPH AND TELEPHONE				24,767.15	51,871.74	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				11,206.88	23,005.02	
0205	PRINT, BIND, ADVERTISE				4,827.64	8,140.75	
0206	WATER HEAT LIGHT AND POW				77,514.02	134,595.76	
0207	OTHER CONTRACTUAL SERVICE				704,296.64	1,401,274.68	
0208	PROFESSIONAL & OTHER FEE				25,854.19	77,945.69	
0209	IN SERVICE TRAINING				189.30-	2,230.00	
	TOTAL CONTRACTUAL SERVICES				888,382.99	1,797,332.25	
0302	FUEL SUPPLIES				888.59	888.59	
0304	OFFICE SUPPLIES				42,209.35	78,685.92	
0305	LAUNDRY, JANITORIAL SUPP				1,712.82	3,525.30	
0307	EDUCATIONAL SUPPLIES				94,532.91	187,637.46	
0308	MOTOR VEHICLE SUPPLIES				9,969.83	21,592.86	
0311	MAINTENANCE SUPPLIES				55,744.70	107,453.52	
0312	POSTAGE				5,695.00	14,059.00	
0313	DATA PROCESSING SUPPLIES				.00	363.27	
0320	OTHER SUPPLIES				63.50	73.50	
	TOTAL SUPPLIES				210,816.70	414,279.42	
0401	RENT, NON STATE-OWNED				50,487.21	100,611.09	
0403	RENTS - DATA PROCESS EQU				496.00	744.00	
0404	RENTS - EQUIPMENT				12,821.56	22,133.10	
0405	RENTS - OTHER				.00	31.00	
0410	INSURANCE				5,031.82	6,413.82	
0411	CONTRIBUTIONS AND DUES				1,321.67	3,856.68	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				70,158.26	133,789.69	
0601	OFFICE EQUIPMENT				3,841.40	11,157.49	
0604	MOTOR VEHICLES AND EQUIP				400.00	876.45	

EDUCATIONAL TELEVISION COM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0607	EDUCATIONAL EQUIPMENT				513,503.28	572,858.12	
	TOTAL EQUIPMENT				517,744.68	584,892.06	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				7,124.94	7,124.94	
0703	NON-STRUCTURAL IMPROVEME				4,643.00	4,643.00	
	TOTAL PERMANENT IMPROVEMENTS				11,767.94	11,767.94	
	TOTAL EDUCATIONAL TELEVISION COM				2,598,262.04	4,611,072.99	

LACES100

LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL 1
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ELECTION COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				34,077.12	64,730.36	
0103	UNCLASSIFIED POSITIONS				1,537.55	1,823.08	
0104	OTHER PERSONAL SERVICE				3,423.61	500,906.12	
	TOTAL PERSONAL SERVICES				39,038.28	567,459.56	
0201	FREIGHT, EXPRESS, DELIVE				.00	352.00	
0202	TRAVEL				917.84	1,722.65	
0203	TELEGRAPH AND TELEPHONE				926.74	1,930.91	
0204	REPAIRS				72.00	205.22	
0205	PRINT, BIND, ADVERTISE				7,310.69	71,448.21	
0207	OTHER CONTRACTUAL SERVIC				5,717.60	14,377.22	
0211	DATA PROCESSING SERV.-OT				290.00	290.00	
	TOTAL CONTRACTUAL SERVICES				15,234.87	90,326.21	
0304	OFFICE SUPPLIES				433.98	3,961.30	
0308	MOTOR VEHICLE SUPPLIES				171.48	500.32	
0312	POSTAGE				491.45	1,718.64	
	TOTAL SUPPLIES				1,096.89	6,180.26	
0401	RENT, NON STATE-OWNED				8,495.00	8,495.00	
0403	RENTS - DATA PROCESS EQU				812.60	812.60	
0405	RENTS - OTHER				.00	680.35	
0410	INSURANCE				280.00	455.00	
0411	CONTRIBUTIONS AND DUES				15.00	15.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				9,602.60	10,457.95	
0601	OFFICE EQUIPMENT				18.72	53.83	
	TOTAL EQUIPMENT				18.72	53.83	
	TOTAL ELECTION COMMISSION				64,991.36	674,477.81	

EMPLOYMENT SECURITY COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST, AGE				456.26-	456.26-	
0102	CLASSIFIED POSITIONS				2,937,822.24	5,427,875.11	
0103	UNCLASSIFIED POSITIONS				25,811.50	47,632.75	
0104	OTHER PERSONAL SERVICE				383,000.31	785,675.65	
	TOTAL PERSONAL SERVICES				3,346,177.79	6,260,727.25	
0201	FREIGHT, EXPRESS, DELIVE				213.19	12,868.50	
0202	TRAVEL				107,692.61	222,767.91	
0203	TELEGRAPH AND TELEPHONE				98,703.01	209,783.04	
0204	REPAIRS				19,169.46	30,350.04	
0205	PRINT, BIND, ADVERTISE				3,485.13	4,776.38	
0206	WATER HEAT LIGHT AND POW				31,187.20	57,149.71	
0207	OTHER CONTRACTUAL SERVIC				87,785.93	177,469.19	
0208	PROFESSIONAL & OTHER FEE				6,869.00	7,159.00	
0209	IN SERVICE TRAINING				13,251.00	14,535.99	
0211	DATA PROCESSING SERV.-OT				3,157.92	3,157.92	
	TOTAL CONTRACTUAL SERVICES				371,514.45	740,017.68	
0302	FUEL SUPPLIES				976.14	1,333.24	
0303	FEED AND VETERINARY SUPP				.00	689.14	
0304	OFFICE SUPPLIES				172,964.71	249,515.73	
0305	LAUNDRY, JANITORIAL SUPP				28.13	45.29	
0306	MEDICAL SUPPLIES				54.52-	54.52-	
0307	EDUCATIONAL SUPPLIES				72.00	72.00	
0308	MOTOR VEHICLE SUPPLIES				4,172.76	7,422.77	
0310	CLOTHING AND DRY GOODS				.00	121.68	
0311	MAINTENANCE SUPPLIES				57.95	484.52	
0312	POSTAGE				3,542.26	7,445.24	
0313	DATA PROCESSING SUPPLIES				.00	170.22	
0320	OTHER SUPPLIES				2,394.08	3,052.16	
	TOTAL SUPPLIES				184,153.51	270,297.47	
0401	RENT, NON STATE-OWNED				108,379.09	227,233.93	
0402	RENTS - STATE-OWNED				4,273.31	4,273.31	
0403	RENTS - DATA PROCESS EQU				184,365.28	376,417.11	
0404	RENTS - EQUIPMENT				57,573.26	108,354.40	
0405	RENTS - OTHER				95.00	201.00	
0410	INSURANCE				12,993.50	19,884.79	
0411	CONTRIBUTIONS AND DUES				450.00	557.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				368,129.44	736,922.04	

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LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL I
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EMPLOYMENT SECURITY COMM				CUMULATIVE EXPENDITURES		RATE OF	
TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	2ND-3RD QTR FY 76-77	EXP
0601	OFFICE EQUIPMENT				219,093.04	365,231.22	
0608	DATA PROCESSING EQUIPMEN				2,325,711.44	2,325,711.44	
0620	OTHER EQUIPMENT				.00	425.78	
TOTAL EQUIPMENT					2,544,804.48	2,691,368.44	
TOTAL EMPLOYMENT SECURITY COMM					6,814,779.67	10,699,332.88	

ENGINEERING EXAMINERS BD

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	EXP
0102 CLASSIFIED POSITIONS			13,144.53	24,411.27	
0104 OTHER PERSONAL SERVICE			250.00	1,150.00	
TOTAL PERSONAL SERVICES			13,394.53	25,561.27	
0201 FREIGHT, EXPRESS, DELIVE			.00	20.14	
0202 TRAVEL			327.76	1,706.49	
0203 TELEGRAPH AND TELEPHONE			372.79	459.15	
0204 REPAIRS			247.20	285.20	
0205 PRINT, BIND, ADVERTISE			.00	6,046.98	
0207 OTHER CONTRACTUAL SERVICE			132.50	132.50	
0208 PROFESSIONAL & OTHER FEE			80.00	375.00	
TOTAL CONTRACTUAL SERVICES			1,160.25	9,025.46	
0304 OFFICE SUPPLIES			1,238.80	7,226.94	
0308 MOTOR VEHICLE SUPPLIES			183.71	232.18	
0312 POSTAGE			395.00	4,110.00	
TOTAL SUPPLIES			1,817.51	11,569.12	
0401 RENT, NON STATE-OWNED			1,940.00	2,910.00	
0403 RENTS - DATA PROCESS EQU			86.83	511.91	
0405 RENTS - OTHER			.00	281.24	
0410 INSURANCE			78.60	210.60	
0411 CONTRIBUTIONS AND DUES			1,785.00	1,785.00	
TOTAL FIXED CHARGES AND CONTRIBUTIONS			3,890.43	5,698.75	
0601 OFFICE EQUIPMENT			.00	47.29	
TOTAL EQUIPMENT			.00	47.29	
TOTAL ENGINEERING EXAMINERS BD			20,262.72	51,901.89	

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LEGISLATIVE AUDIT COUNCIL
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ENVIRON SYS OPR BD OF CERT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				7,045.22	13,083.98	
	TOTAL PERSONAL SERVICES				7,045.22	13,083.98	
0202	TRAVEL				448.46	674.12	
0204	REPAIRS				.00	129.16	
0207	OTHER CONTRACTUAL SERVIC				128.40	253.20	
	TOTAL CONTRACTUAL SERVICES				576.86	1,056.48	
0304	OFFICE SUPPLIES				.00	89.36	
0312	POSTAGE				455.00	455.00	
	TOTAL SUPPLIES				455.00	544.36	
0410	INSURANCE				112.50	112.50	
0411	CONTRIBUTIONS AND DUES				725.00	725.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				837.50	837.50	
0601	OFFICE EQUIPMENT				.00	2,516.13	
	TOTAL EQUIPMENT				.00	2,516.13	
	TOTAL ENVIRON SYS OPR BD OF CERT				8,914.58	18,038.45	

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STATE ETHICS COMMISSION

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,255.88	9,526.68	
0102	CLASSIFIED POSITIONS				2,585.66	4,801.94	
0103	UNCLASSIFIED POSITIONS				193.20	193.20	
0104	OTHER PERSONAL SERVICE				400.00	1,316.60	
TOTAL PERSONAL SERVICES					8,434.74	15,838.42	
0202	TRAVEL				785.86	2,410.21	
0203	TELEGRAPH AND TELEPHONE				184.52	326.67	
0204	REPAIRS				344.30	419.30	
0205	PRINT, BIND, ADVERTISE				3,119.47	4,565.50	
0207	OTHER CONTRACTUAL SERVICE				60.00	60.00	
0209	IN SERVICE TRAINING				22.50	202.50	
TOTAL CONTRACTUAL SERVICES					4,516.65	7,984.18	
0304	OFFICE SUPPLIES				286.96	766.66	
0307	EDUCATIONAL SUPPLIES				14.45	14.45	
0312	POSTAGE				500.00	2,000.00	
TOTAL SUPPLIES					801.41	2,781.11	
0405	RENTS - OTHER				36.00	36.00	
0410	INSURANCE				60.00	60.00	
0411	CONTRIBUTIONS AND DUES				9.80	88.70	
TOTAL FIXED CHARGES AND CONTRIBUTIONS					105.80	184.70	
0601	OFFICE EQUIPMENT				1,423.28	7,408.06	
TOTAL EQUIPMENT					1,423.28	7,408.06	
TOTAL STATE ETHICS COMMISSION					15,281.88	34,196.47	

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LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL I
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PAGE 115FINANCIAL INSTITUTIONS, BOARD OF
ADMINISTRATION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTT, AGE				498.00	498.00	
0102	CLASSIFIED POSITIONS				250.00	250.00	
0104	OTHER PERSONAL SERVICE				874.00	2,396.00	
	TOTAL PERSONAL SERVICES				1,622.00	3,144.00	
0202	TRAVEL				484.28	821.96	
	TOTAL CONTRACTUAL SERVICES				484.28	821.96	
	TOTAL ADMINISTRATION				2,106.28	3,965.96	

FINANCIAL INSTITUTIONS, BOARD OF
BANK EXAMINERS

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				82,747.75	153,054.67	
	TOTAL PERSONAL SERVICES				82,747.75	153,054.67	
0202	TRAVEL				17,803.00	41,310.70	
0203	TELEGRAPH AND TELEPHONE				776.26	1,356.63	
0204	REPAIRS				.00	21.00	
	TOTAL CONTRACTUAL SERVICES				18,579.26	42,688.33	
0304	OFFICE SUPPLIES				382.11	848.01	
0312	POSTAGE				.00	500.00	
	TOTAL SUPPLIES				382.11	1,348.01	
0404	RENTS - EQUIPMENT				242.28	478.55	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				242.28	478.55	
	TOTAL BANK EXAMINING				101,951.40	197,569.56	

TRAN		APPROPRIATED	B AND C	EXPENDED	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	STATE AND OTHER FUNDS	AND OTHER TRANSFERS	THIS QUARTER	2ND-3RD QTR FY 76-77	OF EXP
			BUDGET		BALANCE	

.00	31.20
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.00	31.20
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.00 **31.20**

LEGISLATIVE AUDIT COUNCIL
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FORESTRY COMMISSION

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	EXP
0102	CLASSIFIED POSITIONS		1,425,051.14	2,672,056.51	
0103	UNCLASSIFIED POSITIONS		21,707.94	52,426.04	
	TOTAL PERSONAL SERVICES		1,446,759.08	2,724,482.55	
0201	FREIGHT, EXPRESS, DELIVE		95.41	185.78	
0202	TRAVEL		38,854.03	75,820.11	
0203	TELEGRAPH AND TELEPHONE		21,396.54	34,033.59	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)		7,898.54	13,385.51	
0205	PRINT, BIND, ADVERTISE		5,471.53	12,044.47	
0206	WATER HEAT LIGHT AND POW		10,192.65	18,639.52	
0207	OTHER CONTRACTUAL SERVIC		9,604.20	15,129.76	
0208	PROFESSIONAL & OTHER FEE		805.74	1,355.74	
	TOTAL CONTRACTUAL SERVICES		94,318.64	170,594.48	
0301	FOOD SUPPLIES		4.85	190.64	
0302	FUEL SUPPLIES		7,745.27	10,691.17	
0304	OFFICE SUPPLIES		3,010.36	6,859.54	
0305	LAUNDRY, JANITORIAL SUPP		843.11	917.02	
0306	MEDICAL SUPPLIES		38.41	38.41	
0307	EDUCATIONAL SUPPLIES		817.92	2,717.93	
0308	MOTOR VEHICLE SUPPLIES		56,592.46	91,536.78	
0309	AGRICULTURAL SUPPLIES		12,071.02	18,260.25	
0311	MAINTENANCE SUPPLIES		25,901.00	55,085.37	
0312	POSTAGE		3,363.70	6,146.70	
0320	OTHER SUPPLIES		7,255.02	14,709.15	
	TOTAL SUPPLIES		117,643.12	207,152.96	
0401	RENT, NON STATE-OWNED		2,914.15	3,124.15	
0403	RENTS - DATA PROCESS EQU		.00	150.00-	
0404	RENTS - EQUIPMENT		1,437.06	3,119.45	
0405	RENTS - OTHER		15.00	170.74	
0410	INSURANCE		16,647.16	49,043.65	
0411	CONTRIBUTIONS AND DUES		90.00	1,241.94	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS		21,103.37	56,549.93	
0601	OFFICE EQUIPMENT		150.79	820.38	
0604	MOTOR VEHICLES AND EQUIP		53,442.78	53,442.78	

TOTAL FORESTRY COMMISSION	1,787,127.23	3,244,907.99
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LEGISLATIVE AUDIT COUNCIL
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FRANCIS MARION COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0100	PERSONAL SERVICE				743,840.41	1,516,238.88		
0104	OTHER PERSONAL SERVICE				17,306.65	36,551.79		
	TOTAL PERSONAL SERVICES				761,147.06	1,552,790.67		
0201	FREIGHT, EXPRESS, DELIVE				516.50	1,018.50		
0202	TRAVEL				18,982.79	34,450.78		
0203	TELEGRAPH AND TELEPHONE				11,673.55	25,877.97		
0205	PRINT, BIND, ADVERTISE				8,699.94	15,433.98		
0206	WATER HEAT LIGHT AND POW				112,555.91	195,920.03		
	UNCLASSIFIED SERVICES, HIGHER EDUCATION				79,870.97	131,002.91		
0215	TOTAL CONTRACTUAL SERVICES				232,299.66	403,104.17		
0304	OFFICE SUPPLIES				0	0		
0307	EDUCATIONAL SUPPLIES				0	0		
0308	MOTOR VEHICLE SUPPLIES				0	0		
0311	MAINTENANCE SUPPLIES				0	0		
0315	SUPPLIES, HIGHER EDUCATI				57,142.77	96,706.75		
0320	OTHER SUPPLIES							
	TOTAL SUPPLIES				57,142.77	96,706.75		
0410	INSURANCE				0	0		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				0	0		
0614	LIBRARY BOOKS, HIGHER ED				88,507.32	179,730.74		
0615	EQUIPMENT, HIGHER EDUCAT				65,930.23	98,622.84		
0620	OTHER EQUIPMENT				0	0		
	TOTAL EQUIPMENT				154,437.55	278,353.58		
	TOTAL FRANCIS MARION COLLEGE				1,205,027.04	2,330,955.17		

LEGISLATIVE AUDIT COUNCIL
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FUNERAL SERVICES BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				4,240.08	7,563.12	
0104	OTHER PERSONAL SERVICE				475.00	1,304.90	
	TOTAL PERSONAL SERVICES				4,715.08	8,868.02	
0202	TRAVEL				1,923.70	5,161.31	
0203	TELEGRAPH AND TELEPHONE				192.20	392.54	
0205	PRINT, BIND, ADVERTISE				.00	503.78	
	TOTAL CONTRACTUAL SERVICES				2,115.90	6,057.63	
0304	OFFICE SUPPLIES				13.11	13.11	
0312	POSTAGE				500.00	850.00	
	TOTAL SUPPLIES				513.11	863.11	
0401	RENT, NON STATE-OWNED				300.00	700.00	
0405	RENTS - OTHER				25.00	25.00	
0410	INSURANCE				108.00	108.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				433.00	833.00	
	TOTAL FUNERAL SERVICES BOARD				7,777.09	16,621.76	

GENERAL SERVICES, DIVISION OF

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST, AGE				8,211.77	15,250.43	
0102	CLASSIFIED POSITIONS				1,065,675.85	2,023,205.13	
0103	UNCLASSIFIED POSITIONS				10,399.41	20,411.48	
0104	OTHER PERSONAL SERVICE				600.00	1,200.00	
	TOTAL PERSONAL SERVICES				1,084,887.03	2,060,067.04	
0201	FREIGHT, EXPRESS, DELIVE				4,654.59	9,296.30	
0202	TRAVEL				33,397.78	69,309.03	
0203	TELEGRAPH AND TELEPHONE				816,418.45	1,587,825.43	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				59,345.22	107,183.96	
0205	PRINT, BIND, ADVERTISE				228,863.84	381,289.73	
0206	WATER HEAT LIGHT AND POW				226,802.03	419,968.97	
0207	OTHER CONTRACTUAL SERVIC				22,311.07	40,443.51	
0208	PROFESSIONAL & OTHER FEE				1,237.60	2,811.35	
0209	IN SERVICE TRAINING				630.00	1,873.00	
0210	DATA PROCESSING SERV.-ST				3,229.74	3,229.74	
	TOTAL CONTRACTUAL SERVICES				1,396,890.32	2,623,231.02	
0301	FOOD SUPPLIES				.00	.00	
0302	FUEL SUPPLIES				41,565.76	46,824.80	
0304	OFFICE SUPPLIES				102,351.00	204,215.96	
0305	LAUNDRY, JANITORIAL SUPP				6,402.98	10,953.45	
0308	MOTOR VEHICLE SUPPLIES				55,637.42	116,860.48	
0310	CLOTHING AND DRY GOODS				390.36	390.36	
0311	MAINTENANCE SUPPLIES				39,562.21	69,183.18	
0312	POSTAGE				16,468.16	26,673.90	
0313	DATA PROCESSING SUPPLIES				15,122.69	48,242.75	
0320	OTHER SUPPLIES				5,119.91	9,987.19	
	TOTAL SUPPLIES				282,620.49	533,332.07	
0401	RENT, NON STATE-OWNED				30,000.00	43,515.85	
0402	RENTS - STATE-OWNED				.00	3,075.00	
0403	RENTS - DATA PROCESS EQU				111,096.48	250,646.05	
0404	RENTS - EQUIPMENT				936.10	2,185.26	
0405	RENTS - OTHER				7,393.85	11,337.45	
0410	INSURANCE				1,115,146.27	1,397,483.97	
0411	CONTRIBUTIONS AND DUES				1,115.00	1,207.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,265,687.70	1,703,301.08	

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0601	OFFICE EQUIPMENT				9,776.92	10,745.19		
0604	MOTOR VEHICLES AND EQUIP				67,982.20	64,337.20		
0620	OTHER EQUIPMENT				10,832.59	16,896.40		
	TOTAL EQUIPMENT				88,591.71	91,978.79		
0701	PURCHASE OF LANDS				.00	585,000.00		
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				2,678,016.04	5,238,918.27		
0703	NON-STRUCTURAL IMPROVEME				9,777.22	10,757.22		
	TOTAL PERMANENT IMPROVEMENTS				2,687,793.26	5,834,675.49		
	TOTAL GENERAL SERVICES				6,806,470.51	12,846,585.49		

GOVERNOR'S OFFICE:

DIVISION OF ADMINISTRATION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				641,129.53	1,179,075.23	
0103	UNCLASSIFIED POSITIONS				45,174.10	88,421.43	
0104	OTHER PERSONAL SERVICE				955.50	2,305.64	
	TOTAL PERSONAL SERVICES				687,259.13	1,269,802.30	
0201	FREIGHT, EXPRESS, DELIVE				486.82	854.86	
0202	TRAVEL				40,310.28	79,499.90	
0203	TELEGRAPH AND TELEPHONE				21,818.85	37,208.27	
0204	REPAIRS				3,216.35	3,744.15	
0205	PRINT, BIND, ADVERTISE				4,646.33	7,781.74	
0206	WATER HEAT LIGHT AND POW				831.34	1,058.67	
0207	OTHER CONTRACTUAL SERVIC				34,517.75	79,810.20	
0208	PROFESSIONAL & OTHER FEE				282,844.04	466,810.40	
0209	IN SERVICE TRAINING				1,958.75	3,126.25	
0210	DATA PROCESSING SERV.-ST				18,167.91	26,616.57	
0211	DATA PROCESSING SERV.-OT				2,025.00	6,466.26	
	TOTAL CONTRACTUAL SERVICES				410,823.42	712,977.27	
0304	OFFICE SUPPLIES				26,224.35	66,466.53	
0307	EDUCATIONAL SUPPLIES				35.52	143.72	
0312	POSTAGE				8,764.42	15,327.18	
0313	DATA PROCESSING SUPPLIES				570.86	570.86	
0320	OTHER SUPPLIES				669.22	770.14	
	TOTAL SUPPLIES				36,264.37	83,278.43	
0401	RENT, NON STATE-OWNED				29,784.39	56,315.69	
0402	RENTS - STATE-OWNED				111,891.00	111,891.00	
0403	RENTS - DATA PROCESS EQU				6,905.01	32,986.27	
0404	RENTS - EQUIPMENT				12,443.24	30,803.82	
0405	RENTS - OTHER				237.25	237.25	
0411	CONTRIBUTIONS AND DUES				96,306.00	102,486.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				257,566.89	334,720.03	
0601	OFFICE EQUIPMENT				13,445.44	16,732.70	
0604	MOTOR VEHICLES AND EQUIP				862.09	862.09	
	TOTAL EQUIPMENT				14,307.53	17,594.79	
	TOTAL DIVISION OF ADMINISTRATION				1,406,221.34	2,418,372.82	

GOVERNOR'S OFFICE, DIVISION OF

ECONOMIC OPPORTUNITY

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	EXPENDITURES	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	2ND-3RD QTR	EXP
				FY 76-77	BALANCE
0101	HEAD OF DEPT, INSTI, AGE		6,642.09	12,335.37	
0102	CLASSIFIED POSITIONS		57,219.11	104,849.25	
0104	OTHER PERSONAL SERVICE		316.08	316.08	
	TOTAL PERSONAL SERVICES		64,177.28	117,500.70	
0202	TRAVEL		5,864.66	12,099.92	
0203	TELEGRAPH AND TELEPHONE		3,904.24	6,369.73	
0204	REPAIRS		12.14	198.95	
0205	PRINT, BIND, ADVERTISE		700.87	1,109.50	
0207	OTHER CONTRACTUAL SERVIC		34.46	1,442.56	
0208	PROFESSIONAL & OTHER FEE		356.90	909.90	
0209	IN SERVICE TRAINING		7,954.00	11,994.00	
	TOTAL CONTRACTUAL SERVICES		18,827.27	34,124.56	
0304	OFFICE SUPPLIES		2,508.75	4,067.60	
0307	EDUCATIONAL SUPPLIES		.00	45.55	
0308	MOTOR VEHICLE SUPPLIES		370.58	623.08	
0312	POSTAGE		1,100.00	1,400.00	
0320	OTHER SUPPLIES		11.00	26.77	
	TOTAL SUPPLIES		3,990.33	6,163.00	
0401	RENT, NON STATE-OWNED		320.00	320.00	
0404	RENTS - EQUIPMENT		2,479.85	4,749.51	
0411	CONTRIBUTIONS AND DUES		367.81	367.81	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS		3,167.66	5,437.32	
0500	CONTINGENCIES		54.48	54.48	
	TOTAL CONTINGENCIES		54.48	54.48	
0601	OFFICE EQUIPMENT		244.40	244.40	
	TOTAL EQUIPMENT		244.40	244.40	
	TOTAL ECONOMIC OPPORTUNITY		90,461.42	163,524.46	

GOVERNOR'S OFFICE: DIVISION OF

HEALTH & SOCIAL DEVELOPMEN

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	
CODE	STATE AND	AND OTHER	THIS	EXPENDITURES	RATE
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	2ND-3RD QTR	OF
		BUDGET		FY 76-77	EXP
				BALANCE	
0102	CLASSIFIED POSITIONS		126,807.46	267,943.96	
0103	UNCLASSIFIED POSITIONS		10,897.18	20,116.48	
0104	OTHER PERSONAL SERVICE		6,478.58	18,112.28	
	TOTAL PERSONAL SERVICES		144,183.22	306,172.72	
0201	FREIGHT, EXPRESS, DELIVE		2.95	2.95	
0202	TRAVEL		10,946.68	23,709.24	
0203	TELEGRAPH AND TELEPHONE		4,444.95	8,514.77	
0204	REPAIRS		464.84	808.95	
0205	PRINT, BIND, ADVERTISE		1,977.95	5,348.74	
0207	OTHER CONTRACTUAL SERVIC		21,590.28	51,014.76	
0208	PROFESSIONAL & OTHER FEE		46,889.85	60,391.74	
0209	IN SERVICE TRAINING		357.50	357.50	
0210	DATA PROCESSING SERV.-ST		411.56	411.56	
	TOTAL CONTRACTUAL SERVICES		87,086.56	150,560.21	
0301	FOOD SUPPLIES		704.80	946.32	
0304	OFFICE SUPPLIES		1,208.12	6,317.23	
0307	EDUCATIONAL SUPPLIES		17.48	17.48	
0312	POSTAGE		857.83	1,357.83	
0320	OTHER SUPPLIES		206.52	568.81	
	TOTAL SUPPLIES		2,994.75	9,207.67	
0401	RENT, NON STATE-OWNED		1,064.93	1,380.59	
0402	RENTS - STATE-OWNED		28,333.00	28,333.00	
0404	RENTS + EQUIPMENT		1,470.64	7,905.22	
0411	CONTRIBUTIONS AND DUES		.00	345.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS		30,868.57	37,963.81	
0601	OFFICE EQUIPMENT		1,149.14	5,219.45	
0607	EDUCATIONAL EQUIPMENT		48.50	48.50	
	TOTAL EQUIPMENT		1,197.64	5,267.95	
	TOTAL HEALTH & SOCIAL DEVELOPMEN		266,330.74	509,172.36	

HEALTH & ENVIRON CONTROL

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	EXP
0102	CLASSIFIED POSITIONS		8,500,615.76	19,790,465.99	
0103	UNCLASSIFIED POSITIONS		92,776.43	171,881.96	
0104	OTHER PERSONAL SERVICE		11,610.78	19,850.62	
	TOTAL PERSONAL SERVICES		8,605,002.97	15,982,198.57	
0201	FREIGHT, EXPRESS, DELIVE		6,255.40	11,811.52	
0202	TRAVEL		372,014.28	799,223.40	
0203	TELEGRAPH AND TELEPHONE		121,501.70	237,208.39	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)		41,884.25	65,384.36	
0205	PRINT, BIND, ADVERTISE		6,409.96	35,605.13	
0206	WATER HEAT LIGHT AND POW		50,302.33	102,944.03	
0207	OTHER CONTRACTUAL SERVIC		503,590.59	861,415.86	
0208	PROFESSIONAL & OTHER FEE		510,629.17	893,564.25	
0209	IN SERVICE TRAINING		14,051.30	20,716.36	
0210	DATA PROCESSING SERV.-ST		83.70	83.70	
0211	DATA PROCESSING SERV.-OT		4,064.21	4,064.21	
	TOTAL CONTRACTUAL SERVICES		1,630,786.89	3,032,021.21	
0301	FOOD SUPPLIES		1,721,305.95	3,230,100.59	
0302	FUEL SUPPLIES		45,905.17	49,397.43	
0303	FEED AND VETERINARY SUPP		4,825.50	4,825.50	
0304	OFFICE SUPPLIES		78,954.57	207,862.26	
0305	LAUNDRY, JANITORIAL SUPP		18,001.85	37,058.34	
0306	MEDICAL SUPPLIES		442,305.91	853,065.39	
0307	EDUCATIONAL SUPPLIES		19,541.04	64,216.30	
0308	MOTOR VEHICLE SUPPLIES		38,711.97	77,381.54	
0309	AGRICULTURAL SUPPLIES		.00	640.81	
0310	CLOTHING AND DRY GOODS		2,487.96	4,118.71	
0311	MAINTENANCE SUPPLIES		13,474.27	27,501.24	
0312	POSTAGE		50,832.94	85,628.58	
0313	DATA PROCESSING SUPPLIES		2,774.83	8,011.39	
0320	OTHER SUPPLIES		100,623.98	272,836.86	
	TOTAL SUPPLIES		2,539,745.94	4,922,644.94	
0401	RENT, NON STATE-OWNED		24,702.55	32,437.10	
0402	RENTS - STATE-OWNED		975.00	1,875.00	
0403	RENTS - DATA PROCESS EQU		130,385.90	221,428.79	
0404	RENTS - EQUIPMENT		68,255.02	133,946.91	
0405	RENTS - OTHER		6,194.87	8,415.15	

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LEGISLATIVE AUDIT COUNCIL
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HEALTH & ENVIRON CONTROL					EXPENDED		CUMULATIVE EXPENDITURES		RATE	
TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	THIS QUARTER	2ND-3RD QTR	FY 76-77	BALANCE	OF	EXP
0410	INSURANCE				30,430.85		36,973.45			
0411	CONTRIBUTIONS AND DUES				6,481.80		11,435.05			
0420	OTHER FIXED CHARGES				480.00		630.00			
TOTAL FIXED CHARGES AND CONTRIBUTIONS					267,905.99		447,141.45			
0601	OFFICE EQUIPMENT				102,721.59		240,868.15			
0602	MEDICAL EQUIPMENT				147,506.76		271,921.66			
0603	HOUSEHOLD EQUIPMENT				105.89		1,727.33			
0604	MOTOR VEHICLES AND EQUIP				6,767.18-		10,457.46-			
0605	AGRIC EQUIP & LIVESTOCK				3,391.39		3,391.39			
0607	EDUCATIONAL EQUIPMENT				8,233.81		20,680.19			
0608	DATA PROCESSING EQUIPMEN				12.96-		388.81			
0620	OTHER EQUIPMENT				79,250.97		191,786.01			
TOTAL EQUIPMENT					334,430.27		720,306.08			
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				136,993.93		761,485.31			
0703	NON-STRUCTURAL IMPROVEME				416.60		3,216.60			
TOTAL PERMANENT IMPROVEMENTS					137,410.53		764,701.91			
TOTAL HEALTH & ENVIRON CONTROL					13,515,282.59		25,869,014.16			

LEGISLATIVE AUDIT COUNCIL
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HIGHER EDUCATION COMM

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	
CODE	STATE AND	AND OTHER	THIS	EXPENDITURES	RATE
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	2ND-3RD QTR	OF
	BUDGET			FY 76-77	EXP
				BALANCE	
0101	HEAD OF DEPT, INSTI, AGE		10,317.72	19,161.48	
0102	CLASSIFIED POSITIONS		66,589.18	127,626.73	
0103	UNCLASSIFIED POSITIONS		19,032.18	34,594.01	
0104	OTHER PERSONAL SERVICE		1,325.00	2,941.92	
	TOTAL PERSONAL SERVICES		97,264.08	184,324.14	
0202	TRAVEL		2,736.32	5,717.44	
0203	TELEGRAPH AND TELEPHONE		1,570.39	3,214.26	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)		242.02	591.55	
0205	PRINT, BIND, ADVERTISE		392.24	1,238.07	
0207	OTHER CONTRACTUAL SERVICE		372.86	525.81	
0208	PROFESSIONAL & OTHER FEE		225.00	225.00	
0209	IN SERVICE TRAINING		295.00	435.00	
0210	DATA PROCESSING SERV.-ST		9,900.00	26,400.00	
	TOTAL CONTRACTUAL SERVICES		15,733.83	38,347.13	
0304	OFFICE SUPPLIES		885.82	1,655.42	
0307	EDUCATIONAL SUPPLIES		148.91	224.51	
0308	MOTOR VEHICLE SUPPLIES		311.35	696.80	
0312	POSTAGE		1,551.95	2,873.23	
0313	DATA PROCESSING SUPPLIES		.00	1,200.00	
	TOTAL SUPPLIES		2,600.21	6,200.94	
0403	RENTS - DATA PROCESS EQU		908.89	5,418.11	
0404	RENTS - EQUIPMENT		2,730.27	5,512.95	
0410	INSURANCE		264.00	264.00	
0411	CONTRIBUTIONS AND DUES		177.00	669.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS		4,080.16	11,864.06	
0601	OFFICE EQUIPMENT		725.65	944.05	
	TOTAL EQUIPMENT		725.65	944.05	
	TOTAL HIGHER EDUCATION COMM		120,403.93	241,680.32	

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LEGISLATIVE AUDIT COUNCIL
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HIGH ED TUITION GRANTS COM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST1, AGE				5,115.32	9,499.88	
0102	CLASSIFIED POSITIONS				9,500.81	16,689.89	
0104	OTHER PERSONAL SERVICE				.00	929.10	
	TOTAL PERSONAL SERVICES				14,616.13	27,118.87	
0202	TRAVEL				458.47	1,218.45	
0203	TELEGRAPH AND TELEPHONE				532.46	1,211.24	
0205	PRINT, BIND, ADVERTISE				880.88	880.88	
0207	OTHER CONTRACTUAL SERVIC				48.30	48.30	
0208	PROFESSIONAL & OTHER FEE				4,650.00	4,650.00	
0209	IN SERVICE TRAINING				40.00	40.00	
	TOTAL CONTRACTUAL SERVICES				6,610.11	8,048.87	
0304	OFFICE SUPPLIES				706.12	3,018.45	
0307	EDUCATIONAL SUPPLIES				.00	.00	
0312	POSTAGE				1,000.00	2,500.00	
0313	DATA PROCESSING SUPPLIES				70.22	176.16	
0320	OTHER SUPPLIES				15.36	15.36	
	TOTAL SUPPLIES				1,791.70	5,709.97	
0401	RENT, NON STATE-OWNED				1,410.00	3,290.00	
0403	RENTS - DATA PROCESS EQU				4,313.76	7,549.08	
0404	RENTS - EQUIPMENT				988.69	1,530.07	
0410	INSURANCE				112.50	112.50	
0411	CONTRIBUTIONS AND DUES				50.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				6,874.95	12,531.65	
0601	OFFICE EQUIPMENT				.00	143.08	
0608	DATA PROCESSING EQUIPMEN				.00	41.60	
	TOTAL EQUIPMENT				.00	184.68	
	TOTAL HIGH ED TUITION GRANTS COM				29,892.89	53,594.04	

LEGISLATIVE AUDIT COUNCIL
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HIGHWAY DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				14,003,163.68	27,789,854.87	
	TOTAL PERSONAL SERVICES				14,003,163.68	27,789,854.87	
0201	FREIGHT, EXPRESS, DELIVE				648.22	9,982.85	
0202	TRAVEL				165,021.57	339,380.55	
0203	TELEGRAPH AND TELEPHONE				71,520.78	117,697.15	
0204	REPAIRS (SEE ALSO 0702; STRUCTURAL IMPROVEMENTS)				879,201.45	2,652,099.34	
0205	PRINT, BIND, ADVERTISE				77,024.18	124,136.48	
0206	WATER HEAT LIGHT AND POW				254,272.16	396,966.24	
0207	OTHER CONTRACTUAL SERVIC				261,287.62	355,096.00	
0208	PROFESSIONAL & OTHER FEE				541,602.93	945,665.90	
	TOTAL CONTRACTUAL SERVICES				2,250,578.91	4,941,024.51	
0301	FOOD SUPPLIES				113.44	113.44	
0304	OFFICE SUPPLIES				127,616.27	269,383.87	
0305	LAUNDRY, JANITORIAL SUPP				19,765.02	43,385.05	
0306	MEDICAL SUPPLIES				5,115.40	11,979.53	
0308	MOTOR VEHICLE SUPPLIES				1,792,685.27	3,488,477.42	
0310	CLOTHING AND DRY GOODS				18,489.96	165,865.45	
0311	MAINTENANCE SUPPLIES				2,278,801.85	4,096,578.08	
0312	POSTAGE				147,268.40	505,431.59	
0320	OTHER SUPPLIES				469,400.97	876,655.02	
	TOTAL SUPPLIES				4,859,256.58	9,457,869.45	
0401	RENT, NON STATE-OWNED				2,103.31	4,176.64	
0403	RENTS - DATA PROCESS EQU				173,630.55	267,533.76	
0404	RENTS - EQUIPMENT				26,381.52	114,027.83	
0410	INSURANCE				316.80	8,165.01	
0411	CONTRIBUTIONS AND DUES				8,119.56	16,171.81	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				210,551.74	410,075.05	
0601	OFFICE EQUIPMENT				69,590.52	84,381.45	
0604	MOTOR VEHICLES AND EQUIP				159,468.03	165,745.76	
0605	AGRIC EQUIP & LIVESTOCK				4,176.90	97,645.22	
0620	OTHER EQUIPMENT				161,764.76	228,147.69	
	TOTAL EQUIPMENT				395,000.21	575,920.12	

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LEGISLATIVE AUDIT COUNCIL
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HIGHWAY DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0701	PURCHASE OF LANDS				4,993,530.29	8,423,039.49	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				1,308,411.28	2,109,074.58	
0703	NON-STRUCTURAL IMPROVEME				10,006,863.21	28,011,133.58	
	TOTAL PERMANENT IMPROVEMENTS				16,308,804.78	38,543,247.65	
	TOTAL HIGHWAY DEPARTMENT				38,027,355.90	81,717,991.65	

LEGISLATIVE AUDIT COUNCIL
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HOUSING AUTHORITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTT, AGE				6,975.22	12,953.98	
0102	CLASSIFIED POSITIONS				54,873.72	101,947.08	
0104	OTHER PERSONAL SERVICE				150.00	200.00	
	TOTAL PERSONAL SERVICES				61,998.94	115,101.06	
0202	TRAVEL				4,472.87	6,222.90	
0203	TELEGRAPH AND TELEPHONE				2,317.62	3,333.95	
0204	REPAIRS				42.75	123.55	
0205	PRINT, BIND, ADVERTISE				813.92	1,359.78	
0208	PROFESSIONAL & OTHER FEE				.00	437.81	
0209	IN SERVICE TRAINING				.00	215.00	
	TOTAL CONTRACTUAL SERVICES				7,647.16	11,692.99	
0304	OFFICE SUPPLIES				565.41	1,399.40	
0312	POSTAGE				.00	586.00	
	TOTAL SUPPLIES				565.41	1,985.40	
0401	RENT, NON STATE-OWNED				4,166.18	7,782.05	
0404	RENTS - EQUIPMENT				608.12	1,040.20	
0410	INSURANCE				202.50	202.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				4,976.80	9,024.75	
0601	OFFICE EQUIPMENT				436.80	436.80	
	TOTAL EQUIPMENT				436.80	436.80	
	TOTAL HOUSING AUTHORITY				75,625.11	138,241.00	

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HUMAN AFFAIRS COMM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,908.77	10,973.43	
0102	CLASSIFIED POSITIONS				96,032.43	177,842.30	
0103	UNCLASSIFIED POSITIONS				29,937.28	54,957.41	
0104	OTHER PERSONAL SERVICE				1,225.00	1,825.00	
	TOTAL PERSONAL SERVICES				133,103.48	245,598.14	
0202	TRAVEL				43,401.66	55,693.39	
0203	TELEGRAPH AND TELEPHONE				3,886.77	7,785.96	
0204	REPAIRS				348.37	414.07	
0205	PRINT, BIND, ADVERTISE				1,211.42	10,720.85	
0207	OTHER CONTRACTUAL SERVICE				6,480.51	9,685.49	
0209	IN SERVICE TRAINING				239.33	901.66	
	TOTAL CONTRACTUAL SERVICES				55,568.06	85,201.42	
0304	OFFICE SUPPLIES				779.88	3,552.42	
0308	MOTOR VEHICLE SUPPLIES				404.86	946.93	
0312	POSTAGE				2,684.50	3,226.29	
0320	OTHER SUPPLIES				1,056.07	2,038.09	
	TOTAL SUPPLIES				4,925.31	9,763.73	
0401	RENT, NON STATE-OWNED				9,929.31	18,850.29	
0404	RENTS - EQUIPMENT				2,144.69	6,299.13	
0405	RENTS - OTHER				.00	490.00	
0410	INSURANCE				517.50	686.50	
0420	OTHER FIXED CHARGES				.00	.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				12,591.50	26,325.92	
0601	OFFICE EQUIPMENT				3,030.51	4,294.44	
	TOTAL EQUIPMENT				3,030.51	4,294.44	
	TOTAL HUMAN AFFAIRS COMM				209,218.86	371,183.65	

INDUSTRIAL COMMISSION

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	EXPENDITURES	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	2ND-3RD QTR	EXP
		BUDGET		FY 76-77	BALANCE
0101	HEAD OF DEPT, INSTI, AGE		53,924.64	100,145.76	
0102	CLASSIFIED POSITIONS		133,990.51	248,567.88	
0103	UNCLASSIFIED POSITIONS		10,962.76	20,460.84	
	TOTAL PERSONAL SERVICES		198,877.91	369,174.48	
0202	TRAVEL		7,692.46	16,863.63	
0203	TELEGRAPH AND TELEPHONE		1,764.76	4,432.23	
0204	REPAIRS		565.81	1,173.40	
0208	PROFESSIONAL & OTHER FEE		354.53	904.31	
0209	IN SERVICE TRAINING		.00	200.00	
	TOTAL CONTRACTUAL SERVICES		10,377.56	23,573.57	
0304	OFFICE SUPPLIES		3,271.01	7,303.19	
0308	MOTOR VEHICLE SUPPLIES		965.58	2,472.26	
0312	POSTAGE		4,500.00	10,500.00	
0320	OTHER SUPPLIES		12.44	12.44	
	TOTAL SUPPLIES		8,749.03	20,287.89	
0401	RENT, NON STATE-OWNED		18,585.00	43,365.00	
0403	RENTS - DATA PROCESS EQU		2,259.45	4,518.90	
0404	RENTS - EQUIPMENT		372.84	926.25	
0410	INSURANCE		536.00	556.00	
0411	CONTRIBUTIONS AND DUES		300.00	400.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS		22,053.29	49,766.15	
0601	OFFICE EQUIPMENT		988.52	3,590.54	
	TOTAL EQUIPMENT		988.52	3,590.54	
	TOTAL INDUSTRIAL COMMISSION		241,046.31	466,392.63	

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INSURANCE DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				10,106.88	18,769.92	
0102	CLASSIFIED POSITIONS				392,145.66	732,527.27	
0104	OTHER PERSONAL SERVICE				300.00	800.00	
	TOTAL PERSONAL SERVICES				402,552.54	752,097.19	
0202	TRAVEL				5,662.93	19,423.15	
0203	TELEGRAPH AND TELEPHONE				6,263.90	13,194.24	
0204	REPAIRS				576.68	3,245.25	
0205	PRINT, BIND, ADVERTISE				129.78-	548.61	
0208	PROFESSIONAL & OTHER FEE				94,251.71-	68,416.05	
0210	DATA PROCESSING SERV.-ST				1,270.67	1,270.67	
	TOTAL CONTRACTUAL SERVICES				80,607.31-	106,097.97	
0304	OFFICE SUPPLIES				6,091.38	13,675.02	
0307	EDUCATIONAL SUPPLIES				345.00	345.00	
0308	MOTOR VEHICLE SUPPLIES				5.64	108.25	
0312	POSTAGE				6,000.00	10,000.00	
0313	DATA PROCESSING SUPPLIES				551.63	3,674.15	
	TOTAL SUPPLIES				12,993.65	27,802.42	
0401	RENT, NON STATE-OWNED				31,108.45	73,033.05	
0403	RENTS - DATA PROCESS EQU				8,851.94	29,252.08	
0404	RENTS - EQUIPMENT				4,764.82	6,788.76	
0410	INSURANCE				1,194.00	1,292.00	
0411	CONTRIBUTIONS AND DUES				175.00	195.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				46,174.21	110,560.89	
0601	OFFICE EQUIPMENT				2,590.22	4,865.22	
0608	DATA PROCESSING EQUIPMEN				480.55	631.34	
	TOTAL EQUIPMENT				3,070.77	5,496.56	
	TOTAL INSURANCE DEPARTMENT				384,183.86	1,002,055.03	

		APPROPRIATED	B AND C	EXPENDED	EXPENDITURES	RATE	
TRAN		STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF	
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	FY 76-77	BALANCE
							EXP

0205	PRINT, BIND, ADVERTISE	9.41	9.41
0207	OTHER CONTRACTUAL SERVICE	.00	75.00
	TOTAL CONTRACTUAL SERVICES	9.41	84.41
0302	FUEL SUPPLIES	.00	27.00
0307	EDUCATIONAL SUPPLIES	.00	418.93
0308	MOTOR VEHICLE SUPPLIES	.00	151.25
0310	CLOTHING AND DRY GOODS	.00	247.00
0320	OTHER SUPPLIES	.00	22.31
	TOTAL SUPPLIES	.00	866.49
0410	INSURANCE	11,662.50	11,662.50
	TOTAL FIXED CHARGES AND CONTRIBUTIONS	11,662.50	11,662.50
0405	AGRIC EQUIP & LIVESTOCK	.00	275.00
	TOTAL EQUIPMENT	.00	275.00
	TOTAL JOHN DE LA HONE SCHOOL	11,671.91	12,938.40

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JUDICIAL DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				.00	7,366.69	
0102	CLASSIFIED POSITIONS				435,570.57	810,772.85	
0103	UNCLASSIFIED POSITIONS				254,455.08	449,450.19	
0104	OTHER PERSONAL SERVICE				15,973.25	21,420.85	
	TOTAL PERSONAL SERVICES				705,998.90	1,289,010.58	
0201	FREIGHT, EXPRESS, DELIVE				.00	531.85	
0202	TRAVEL				36,476.92	91,135.37	
0203	TELEGRAPH AND TELEPHONE				5,674.23	8,438.24	
0204	REPAIRS				1,114.32	2,115.87	
0207	OTHER CONTRACTUAL SERVIC				127.67	127.67	
0208	PROFESSIONAL & OTHER FEE				75.26	1,043.79	
0209	IN SERVICE TRAINING				.00	225.00	
	TOTAL CONTRACTUAL SERVICES				43,468.40	103,617.79	
0304	OFFICE SUPPLIES				6,931.40	11,864.67	
0312	POSTAGE				12,543.82	12,630.82	
	TOTAL SUPPLIES				19,475.22	24,495.49	
0401	RENT, NON STATE-OWNED				7,319.64	14,120.07	
0404	RENTS - EQUIPMENT				1,024.11	2,452.16	
0405	RENTS - OTHER				.00	42.00	
0410	INSURANCE				.00	160.00	
0420	OTHER FIXED CHARGES				5,000.00	12,300.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				13,343.75	29,074.23	
0601	OFFICE EQUIPMENT				59,213.33	63,826.08	
0607	EDUCATIONAL EQUIPMENT				5,890.85	25,533.41	
	TOTAL EQUIPMENT				65,104.18	89,359.49	
	TOTAL JUDICIAL DEPARTMENT				847,390.45	1,535,557.58	

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JUV PLACEMENT & AFTERCARE

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE		RATE
CODE	STATE AND	AND OTHER	THIS	EXPENDITURES		OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	2ND-3RD QTR		EXP
		BUDGET		FY 76-77	BALANCE	
0101	HEAD OF DEPT, INST1, AGE		5,162.22	9,586.98		
0102	CLASSIFIED POSITIONS		103,569.37	189,537.42		
0103	UNCLASSIFIED POSITIONS		368.00	368.00		
0104	OTHER PERSONAL SERVICE		1,845.99	3,560.05		
TOTAL PERSONAL SERVICES			110,945.58	203,052.45		
0201	FREIGHT, EXPRESS, DELIVE		2.85	2.85		
0202	TRAVEL		16,680.01	32,785.30		
0203	TELEGRAPH AND TELEPHONE		3,139.06	5,159.82		
0204	REPAIRS		89.42	141.65		
0205	PRINT, BIND, ADVERTISE		.00	31.72		
0206	WATER HEAT LIGHT AND POW		293.16	464.91		
0207	OTHER CONTRACTUAL SERVIC		40.20	122.45		
TOTAL CONTRACTUAL SERVICES			20,244.70	38,708.70		
0304	OFFICE SUPPLIES		1,645.22	2,585.04		
0308	MOTOR VEHICLE SUPPLIES		332.28	673.05		
0312	POSTAGE		1,677.00	3,237.00		
0320	OTHER SUPPLIES		17.75	20.75		
TOTAL SUPPLIES			3,672.25	6,515.84		
0401	RENT, NON STATE-OWNED		1,608.00	3,498.00		
0404	RENTS - EQUIPMENT		1,528.19	3,807.47		
0405	RENTS - OTHER		.00	22.00		
0410	INSURANCE		.00	129.60		
0411	CONTRIBUTIONS AND DUES		55.00	155.00		
TOTAL FIXED CHARGES AND CONTRIBUTIONS			3,191.19	7,612.07		
0601	OFFICE EQUIPMENT		1,119.35	1,119.35		
TOTAL EQUIPMENT			1,119.35	1,119.35		
TOTAL JUV PLACEMENT & AFTERCARE			139,173.07	257,008.41		

LABOR DEPARTMENT		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND-3RD QTR FY 76-77	OF EXP
0101	HEAD OF DEPT, INSTT, AGE				7,556.71	14,033.89	
0102	CLASSIFIED POSITIONS				331,499.07	613,905.57	
	TOTAL PERSONAL SERVICES				339,055.78	627,939.46	
0202	TRAVEL				40,679.58	86,906.64	
0203	TELEGRAPH AND TELEPHONE				8,773.83	18,201.82	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				515.31	1,146.14	
0205	PRINT, BIND, ADVERTISE				5,385.66	9,613.16	
0207	OTHER CONTRACTUAL SERVIC				71,949.32	106,678.81	
0208	PROFESSIONAL & OTHER FEE				13,574.20	21,318.61	
0209	IN SERVICE TRAINING				1,793.00	2,463.00	
0210	DATA PROCESSING SERV.-ST				15,939.91	30,993.84	
	TOTAL CONTRACTUAL SERVICES				158,610.81	277,322.02	
0304	OFFICE SUPPLIES				3,537.88	6,285.78	
0307	EDUCATIONAL SUPPLIES				282.81	1,375.75	
0308	MOTOR VEHICLE SUPPLIES				388.10	707.22	
0310	CLOTHING AND DRY GOODS				20.78	70.18	
0312	POSTAGE				3,710.60	5,577.50	
0313	DATA PROCESSING SUPPLIES				.00	63.00	
0320	OTHER SUPPLIES				1,198.34	3,730.15	
	TOTAL SUPPLIES				9,138.51	17,809.58	
0401	RENT, NON STATE-OWNED				24,190.64	56,811.91	
0403	RENTS - DATA PROCESS EQU				2,496.00	2,558.82	
0404	RENTS - EQUIPMENT				2,934.98	5,508.79	
0410	INSURANCE				535.00	957.71	
0411	CONTRIBUTIONS AND DUES				100.00	514.68	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				30,256.62	66,351.91	
0601	OFFICE EQUIPMENT				2,626.22	7,341.71	
0607	EDUCATIONAL EQUIPMENT				.00	283.50	
0620	OTHER EQUIPMENT				.00	451.46	
	TOTAL EQUIPMENT				2,626.22	8,076.67	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				50.00	1,435.00	
	TOTAL PERMANENT IMPROVEMENTS				50.00	1,435.00	
	TOTAL LABOR DEPARTMENT				539,737.94	998,934.64	

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LAND RESOURCES CONSRV COMM

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	EXP
0101 HEAD OF DEPT, INSTI, AGE			6,539.33	12,144.47	
0102 CLASSIFIED POSITIONS			164,004.76	306,356.15	
0103 UNCLASSIFIED POSITIONS			9,083.76	16,869.84	
0104 OTHER PERSONAL SERVICE			325.00	863.50	
TOTAL PERSONAL SERVICES			179,952.85	336,233.96	
0201 FREIGHT, EXPRESS, DELIVE			.00	561.91	
0202 TRAVEL			24,339.34	45,212.06	
0203 TELEGRAPH AND TELEPHONE			2,898.46	6,182.66	
0204 REPAIRS			.00	1,121.98	
0205 PRINT, BIND, ADVERTISE			2,463.83	4,474.14	
0206 WATER HEAT LIGHT AND POW			220.72	357.06	
0207 OTHER CONTRACTUAL SERVICE			38,334.18	45,661.80	
0208 PROFESSIONAL & OTHER FEE			3,067.50	13,420.50	
0209 IN SERVICE TRAINING			1,050.00	1,074.05	
TOTAL CONTRACTUAL SERVICES			72,374.03	118,066.16	
0304 OFFICE SUPPLIES			1,476.00	3,390.50	
0305 LAUNDRY, JANITORIAL SUPP			5.97	14.45	
0307 EDUCATIONAL SUPPLIES			220.65	225.20	
0312 POSTAGE			1,186.39	2,273.41	
0320 OTHER SUPPLIES			2,049.04	5,907.80	
TOTAL SUPPLIES			4,938.05	11,811.36	
0401 RENT, NON STATE-OWNED			10,784.16	27,075.31	
0404 RENTS - EQUIPMENT			3,896.48	6,524.17	
0405 RENTS - OTHER			477.66	1,013.87	
0410 INSURANCE			473.00	740.60	
0411 CONTRIBUTIONS AND DUES			320.00	370.00	
TOTAL FIXED CHARGES AND CONTRIBUTIONS			15,951.30	35,723.95	
0601 OFFICE EQUIPMENT			1,605.81	2,605.95	
0650 EXHIBITS AND COLLECTIONS			4,718.60	4,718.60	
TOTAL EQUIPMENT			6,324.41	7,324.55	
TOTAL LAND RESOURCES CONSRV COMM			279,540.64	509,159.98	

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LANDER COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT. INSTI, AGE				710,655.22	2,247,798.00	
0104	OTHER PERSONAL SERVICE				27,807.00	86,369.03	
	TOTAL PERSONAL SERVICES				738,462.22	2,334,167.03	
0201	FREIGHT, EXPRESS, DELIVE				.00	119.97-	
0202	TRAVEL				12,024.81	33,951.70	
0203	TELEGRAPH AND TELEPHONE				24,239.05	73,024.79	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				8,330.46	17,974.17	
0205	PRINT, BIND, ADVERTISE				151.80	16,815.94	
0206	WATER HEAT LIGHT AND POW				23,133.12	58,131.04	
0207	OTHER CONTRACTUAL SERVIC				12,075.60	38,897.07	
0208	PROFESSIONAL & OTHER FEE				1,636.97	2,799.44	
0209	IN SERVICE TRAINING				1,400.63	2,976.83	
0210	DATA PROCESSING SERV.-ST				8,718.53	22,885.33	
0215	UNCLASSIFIED SERVICES -				44,759.92	44,759.92	
	TOTAL CONTRACTUAL SERVICES				136,470.89	312,096.26	
0302	FUEL SUPPLIES				2,555.15	6,882.16	
0303	FEED AND VETERINARY SUPP				3,498.58-	11,347.76-	
0304	OFFICE SUPPLIES				28,234.00	76,084.93	
0307	EDUCATIONAL SUPPLIES				15,640.68	42,693.23	
0310	CLOTHING AND DRY GOODS				1,582.49	5,939.73	
0312	POSTAGE				5,699.15	17,013.04	
0315	SUPPLIES, HIGHER EDUCATI				14,196.46-	22,144.94-	
	TOTAL SUPPLIES				36,016.43	115,120.39	
0401	RENT, NON STATE-OWNED				3,188.84	6,377.68	
0403	RENTS - DATA PROCESS EQU				183.90	240.01	
0404	RENTS - EQUIPMENT				171.45	326.32	
0410	INSURANCE				1,708.24	26,697.34	
0411	CONTRIBUTIONS AND DUES				680.00	2,880.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				5,932.43	36,521.35	
0601	OFFICE EQUIPMENT				9,530.22	22,875.53	
0607	EDUCATIONAL EQUIPMENT				8,481.53	24,222.30	
0614	LIBRARY BOOKS, HIGHER ED				43,073.63	102,787.61	
0620	OTHER EQUIPMENT				679.70	5,566.37	
	TOTAL EQUIPMENT				61,765.08	155,451.81	

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LANDER COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				10,169.58	44,447.45		
0703	NON-STRUCTURAL IMPROVEME				3,732.98	12,252.03		
	TOTAL PERMANENT IMPROVEMENTS				13,902.56	56,699.48		
	TOTAL LANDER COLLEGE				992,549.61	3,010,056.32		

AW ENFORCEMENT DIVISION, STATE (SLED)

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				788,261.96	1,459,445.79	
0103	UNCLASSIFIED POSITIONS				36,286.27	67,579.29	
0104	OTHER PERSONAL SERVICE				39,349.36	65,546.84	
	TOTAL PERSONAL SERVICES				863,897.59	1,592,571.92	
0201	FREIGHT, EXPRESS, DELIVE				1,107.63	1,323.52	
0202	TRAVEL				38,879.02	85,544.93	
0203	TELEGRAPH AND TELEPHONE				19,612.44	38,937.06	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				77,394.91	127,330.46	
0205	PRINT, BIND, ADVERTISE				3,448.38	3,483.38	
0206	WATER HEAT LIGHT AND POW				12,803.27	24,378.21	
0207	OTHER CONTRACTUAL SERVIC				7,870.45	17,237.37	
0208	PROFESSIONAL & OTHER FEE				70.00	632.75	
0209	IN SERVICE TRAINING				.00	3,160.00	
	TOTAL CONTRACTUAL SERVICES				161,186.10	302,027.68	
0301	FOOD SUPPLIES				324.60	407.10	
0302	FUEL SUPPLIES				.00	428.77	
0303	FEED AND VETERINARY SUPP				916.26	1,862.76	
0304	OFFICE SUPPLIES				6,014.53	9,898.68	
0305	LAUNDRY, JANITORIAL SUPP				340.36	549.19	
0306	MEDICAL SUPPLIES				55.28	58.92	
0307	EDUCATIONAL SUPPLIES				43.13	43.13	
0308	MOTOR VEHICLE SUPPLIES				66,595.89	121,621.30	
0310	CLOTHING AND DRY GOODS				10,120.79	26,080.86	
0311	MAINTENANCE SUPPLIES				274.64	308.72	
0312	POSTAGE				2,276.93	11,296.93	
0313	DATA PROCESSING SUPPLIES				3,227.06	11,730.18	
0320	OTHER SUPPLIES				14,063.77	27,837.63	
	TOTAL SUPPLIES				104,253.24	212,124.17	
0403	RENTS - DATA PROCESS EQU				94,429.76	164,609.53	
0404	RENTS - EQUIPMENT				2,296.25	4,484.36	
0405	RENTS - OTHER				.00	270.00	
0410	INSURANCE				17,262.50	24,220.29	
0411	CONTRIBUTIONS AND DUES				340.00	465.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				114,328.51	194,049.18	
0601	OFFICE EQUIPMENT				2,682.49	3,243.12	

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0604	MOTOR VEHICLES AND EQUIP				1,275.00-	31,730.00-		
0605	AGRIC EQUIP & LIVESTOCK				.00	13.83		
0608	DATA PROCESSING EQUIPMEN				99,375.00	99,375.00		
0620	OTHER EQUIPMENT				4,627.78	18,619.74		
	TOTAL EQUIPMENT				105,410.27	89,521.69		
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				.00	9,280.00		
	TOTAL PERMANENT IMPROVEMENTS				.00	9,280.00		
	TOTAL LAW ENFORCEMENT				1,349,075.71	2,399,574.64		

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STATE LIBRARY		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND-3RD QTR FY 76-77	OF EXP
0102	CLASSIFIED POSITIONS				119,427.51	221,772.10	
	TOTAL PERSONAL SERVICES				119,427.51	221,772.10	
0201	FREIGHT, EXPRESS, DELIVE				12.80	36.20	
0202	TRAVEL				2,074.57	3,023.66	
0203	TELEGRAPH AND TELEPHONE				3,270.98	6,437.10	
0204	REPAIRS				277.02	887.37	
0205	PRINT, BIND, ADVERTISE				1,814.62	3,814.14	
0206	WATER HEAT LIGHT AND POW				1,420.86	2,142.25	
0207	OTHER CONTRACTUAL SERVIC				6,598.92	8,498.92	
0208	PROFESSIONAL & OTHER FEE				536.00	944.36	
0209	IN SERVICE TRAINING				44.50	366.50	
	TOTAL CONTRACTUAL SERVICES				16,050.27	26,150.50	
0304	OFFICE SUPPLIES				3,517.56	6,075.51	
0308	MOTOR VEHICLE SUPPLIES				1,161.55	1,642.54	
0312	POSTAGE				.00	1,540.00	
	TOTAL SUPPLIES				4,679.11	9,258.05	
0401	RENT, NON STATE-OWNED				1,170.00	2,340.00	
0402	RENTS - STATE-OWNED				110,690.00	110,690.00	
0404	RENTS - EQUIPMENT				783.40	1,433.93	
0405	RENTS - OTHER				180.00	360.00	
0410	INSURANCE				570.00	1,235.21	
0411	CONTRIBUTIONS AND DUES				681.00	681.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				114,074.40	116,740.14	
0601	OFFICE EQUIPMENT				.00	364.00	
0604	MOTOR VEHICLES AND EQUIP				4,747.39	4,747.39	
0607	EDUCATIONAL EQUIPMENT				50,060.54	95,955.32	
	TOTAL EQUIPMENT				54,807.93	101,066.71	
	TOTAL STATE LIBRARY				309,039.22	474,987.50	

LEGISLATIVE AUDIT COUNCIL
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MEDICAL EXAMINERS BOARD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,568.00	2,408.00	
0103	UNCLASSIFIED POSITIONS				8,809.22	17,295.37	
0104	OTHER PERSONAL SERVICE				3,825.00	11,600.00	
	TOTAL PERSONAL SERVICES				14,202.22	31,303.37	
0202	TRAVEL				1,498.49	3,302.89	
0203	TELEGRAPH AND TELEPHONE				412.98	939.15	
0205	PRINT, BIND, ADVERTISE				8,415.25	8,415.25	
0206	WATER HEAT LIGHT AND POW				242.89	610.10	
0207	OTHER CONTRACTUAL SERVIC				413.93	4,059.35	
0208	PROFESSIONAL & OTHER FEE				1,850.25	2,295.25	
	TOTAL CONTRACTUAL SERVICES				12,833.79	19,621.99	
0304	OFFICE SUPPLIES				555.67	555.67	
0312	POSTAGE				2,306.75	2,806.75	
	TOTAL SUPPLIES				2,862.42	3,362.42	
0401	RENT, NON STATE-OWNED				450.00	900.00	
0404	RENTS - EQUIPMENT				438.42	922.02	
0410	INSURANCE				531.00	531.00	
0411	CONTRIBUTIONS AND DUES				200.00	200.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,619.42	2,553.02	
	TOTAL MEDICAL EXAMINERS BOARD				31,517.85	56,840.80	

LEGISLATIVE AUDIT COUNCIL
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FOR THE PERIOD 10/01/76 THRU 03/31/77

MEDICAL UNIVERSITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				4,104,481.26	10,988,289.30	
0103	UNCLASSIFIED POSITIONS				4,601,049.16	9,411,468.69	
0104	OTHER PERSONAL SERVICE				310,134.43	867,275.48	
0105	OVERTIME/SHIFT DIFFERENT				225,539.14	487,926.00	
	TOTAL PERSONAL SERVICES				9,241,203.99	21,754,959.47	
0201	FREIGHT, EXPRESS, DELIVE				1,926.71	5,677.83	
0202	TRAVEL				62,624.21	265,329.96	
0203	TELEGRAPH AND TELEPHONE				237,237.19	790,207.13	
0205	PRINT, BIND, ADVERTISE				26,213.16	46,676.83	
0208	WATER HEAT LIGHT AND POW				252,216.01	563,194.66	
0215	UNCLASSIFIED SERVICES				1,235,213.06	1,235,213.06	
	TOTAL CONTRACTUAL SERVICES				1,815,430.34	2,906,299.47	
0312	POSTAGE				.00	222.80	
0315	SUPPLIES, HIGHER EDUCATI				2,415,814.29	5,057,712.64	
	TOTAL SUPPLIES				2,415,814.29	5,057,935.24	
0401	RENT, NON STATE-OWNED				33,178.54	55,302.66	
0402	RENTS - STATE-OWNED				93.75	106.25	
0403	RENTS - DATA PROCESS EQU				200,139.93	431,047.24	
0404	RENTS - EQUIPMENT				96,456.95	236,353.14	
0410	INSURANCE				158,352.16	377,154.79	
0411	CONTRIBUTIONS AND DUES				30,367.01	52,668.16	
0420	OTHER FIXED CHARGES				.00	201.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				518,588.34	1,152,620.74	
0500	CONTINGENCIES				88,243.07	208,908.64	
	TOTAL CONTINGENCIES				88,243.07	208,908.64	
0614	LIBRARY BOOKS, HIGHER ED				52,030.69	109,620.97	
0615	EQUIPMENT, HIGHER EDUCAT				301,574.84	1,227,297.24	
	TOTAL EQUIPMENT				353,605.53	1,336,918.21	
0702	BUILDINGS (SEE STRUCTURAL IMPROVEMENTS)				1,431,197.21	3,510,930.87	
	TOTAL PERMANENT IMPROVEMENTS				1,431,197.21	3,510,930.87	
	TOTAL MEDICAL UNIVERSITY				15,864,082.77	35,928,572.64	

LEGISLATIVE AUDIT COUNCIL
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FOR THE PERIOD 10/01/76 THRU 03/31/77

MENTAL HEALTH DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				.00	9,826,312.47	
0103	UNCLASSIFIED POSITIONS				36,859.47	111,663.99	
	TOTAL PERSONAL SERVICES				36,859.47	9,937,976.46	
0201	FREIGHT, EXPRESS, DELIVE				127.55	127.55	
0202	TRAVEL				224,591.60	326,158.54	
0203	TELEGRAPH AND TELEPHONE				152,047.01	198,812.32	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				30,402.95	53,404.17	
0205	PRINT, BIND, ADVERTISE				6,175.19	9,762.38	
0206	WATER HEAT LIGHT AND POW				55,878.90	371,316.27	
0207	OTHER CONTRACTUAL SERVIC				653,649.38	1,109,746.01	
0208	PROFESSIONAL & OTHER FEE				124,475.27	250,659.52	
0209	IN SERVICE TRAINING				14,500.38	27,080.43	
0210	DATA PROCESSING SERV.-ST				12.96	12.96	
	TOTAL CONTRACTUAL SERVICES				1,261,861.19	2,347,080.15	
0300	SUPPLIES				633.36	633.36	
0301	FOOD SUPPLIES				733,144.97	1,246,529.80	
0302	FUEL SUPPLIES				225,241.03	250,826.74	
0304	OFFICE SUPPLIES				63,119.09	111,417.84	
0305	LAUNDRY, JANITORIAL SUPP				61,098.60	120,470.46	
0306	MEDICAL SUPPLIES				336,201.02	643,153.92	
0307	EDUCATIONAL SUPPLIES				91,356.01	131,422.07	
0308	MOTOR VEHICLE SUPPLIES				28,227.13	56,142.42	
0309	AGRICULTURAL SUPPLIES				1,255.15	1,438.00	
0310	CLOTHING AND DRY GOODS				175,575.04	277,706.06	
0311	MAINTENANCE SUPPLIES				98,033.89	175,536.78	
0312	POSTAGE				25,908.64	42,886.76	
0313	DATA PROCESSING SUPPLIES				633.36	1,468.32	
0320	OTHER SUPPLIES				88,992.84	160,945.10	
	TOTAL SUPPLIES				1,929,420.13	3,220,577.63	
0401	RENT, NON STATE-OWNED				67,261.14	113,555.26	
0403	RENTS - DATA PROCESS EQU				176,849.25	266,208.11	
0404	RENTS - EQUIPMENT				26,670.83	54,325.10	
0405	RENTS - OTHER				574.38	1,488.08	
0410	INSURANCE				7,091.33	9,391.47	
0411	CONTRIBUTIONS AND DUES				18,525.74	20,993.41	
0420	OTHER FIXED CHARGES				50,704.27	63,357.03	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				347,676.94	529,318.46	

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LEGISLATIVE AUDIT COUNCIL
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MENTAL HEALTH DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				40,548.95	61,059.84	
0602	MEDICAL EQUIPMENT				21,237.91	44,169.72	
0603	HOUSEHOLD EQUIPMENT				36,127.50	54,245.33	
0604	MOTOR VEHICLES AND EQUIP				15,636.01	41,212.21	
0605	AGRIC EQUIP & LIVESTOCK				2,976.48	2,976.48	
0607	EDUCATIONAL EQUIPMENT				8,778.13	18,979.72	
0608	DATA PROCESSING EQUIPMEN				.00	3,103.85	
0620	OTHER EQUIPMENT				61,924.81	87,302.66	
	TOTAL EQUIPMENT				187,229.79	313,049.81	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				57,625.21	797,254.71	
0703	NON-STRUCTURAL IMPROVEME				.00	152.88	
	TOTAL PERMANENT IMPROVEMENTS				57,625.21	797,407.59	
	TOTAL MENTAL HEALTH DEPARTMENT				3,820,672.73	17,145,410.10	

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MENTAL RETARDATION DEPT

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				8,932.38	19,353.49	
0102	CLASSIFIED POSITIONS				5,522,485.68	11,816,490.56	
0103	UNCLASSIFIED POSITIONS				235,447.07	513,503.76	
0104	OTHER PERSONAL SERVICE				96,010.83	205,594.67	
0105	OVERTIME/SHIFT DIFFERENT				6,566.96	12,467.90	
	TOTAL PERSONAL SERVICES				5,869,442.92	12,567,410.38	
0201	FREIGHT, EXPRESS, DELIVE				.00	2.15	
0202	TRAVEL				20,108.81	46,075.23	
0203	TELEGRAPH AND TELEPHONE				62,608.81	123,166.98	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				100,117.65	136,706.94	
0205	PRINT, BIND, ADVERTISE				2,733.13	5,073.56	
0206	WATER HEAT LIGHT AND POW				238,640.94	405,230.77	
0207	OTHER CONTRACTUAL SERVIC				1,147,755.17	2,370,735.96	
0208	PROFESSIONAL & OTHER FEE				118,969.13	252,110.30	
0209	IN SERVICE TRAINING				3,021.49	5,819.03	
0210	DATA PROCESSING SERV.-ST				18,320.33	18,320.33	
	TOTAL CONTRACTUAL SERVICES				1,712,275.46	3,363,241.25	
0301	FOOD SUPPLIES				923,697.26	1,534,777.11	
0302	FUEL SUPPLIES				192,637.59	250,475.26	
0303	FEED AND VETERINARY SUPP				14,315.61	32,922.00	
0304	OFFICE SUPPLIES				52,965.29	91,479.22	
0305	LAUNDRY, JANITORIAL SUPP				77,529.82	186,849.83	
0306	MEDICAL SUPPLIES				147,971.05	239,005.68	
0307	EDUCATIONAL SUPPLIES				41,569.55	77,888.69	
0308	MOTOR VEHICLE SUPPLIES				33,670.68	59,651.29	
0309	AGRICULTURAL SUPPLIES				6,283.15	7,138.15	
0310	CLOTHING AND DRY GOODS				233,839.36	431,205.72	
0311	MAINTENANCE SUPPLIES				69,841.31	128,072.86	
0312	POSTAGE				9,557.89	19,282.04	
0313	DATA PROCESSING SUPPLIES				2,883.46	4,920.06	
0320	OTHER SUPPLIES				116,525.28	212,917.66	
	TOTAL SUPPLIES				1,923,287.30	3,276,585.57	
0401	RENT, NON STATE-OWNED				35,853.00	65,825.96	
0403	RENTS - DATA PROCESS EQU				13,690.51	23,290.12	
0404	RENTS - EQUIPMENT				200.16	291.42	
0405	RENTS - OTHER				1,649.99	2,874.20	

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MENTAL RETARDATION DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0410	INSURANCE				80,009.05	100,625.05	
0411	CONTRIBUTIONS AND DUES				145.00	1,933.00	
0420	OTHER FIXED CHARGES				30.50	738.39	

TOTAL FIXED CHARGES AND CONTRIBUTIONS

131,578.21 195,578.14

0601	OFFICE EQUIPMENT				93,110.12	48,316.92	
0602	MEDICAL EQUIPMENT				34,726.22	64,068.13	
0603	HOUSEHOLD EQUIPMENT				49,069.47	102,693.43	
0604	MOTOR VEHICLES AND EQUIP				.00	7,118.31	
0605	AGRIC EQUIP & LIVESTOCK				2,500.00	7,048.73	
0607	EDUCATIONAL EQUIPMENT				27,800.95	37,543.76	
0620	OTHER EQUIPMENT				22,450.71	48,336.74	

TOTAL EQUIPMENT

169,657.47 315,126.02

0702 BUILDINGS (STRUCTURAL IMPROVEMENTS) 1,012,805.33 1,633,536.65

TOTAL PERMANENT IMPROVEMENTS

1,012,805.33 1,633,536.65

TOTAL MENTAL RETARDATION DEPT

10,819,046.69 21,351,478.01

MOTOR VEHICLE MANAGEMENT D

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				26,225.85	48,920.12	
	TOTAL PERSONAL SERVICES				26,225.85	48,920.12	
0202	TRAVEL				1,277.45	2,335.45	
0203	TELEGRAPH AND TELEPHONE				428.50	732.35	
0205	PRINT, BIND, ADVERTISE				96.20	246.22	
0207	OTHER CONTRACTUAL SERVIC				.00	100.09	
0209	IN SERVICE TRAINING				90.00	90.00	
	TOTAL CONTRACTUAL SERVICES				1,892.15	3,504.11	
0304	OFFICE SUPPLIES				613.07	951.04	
0307	EDUCATIONAL SUPPLIES				115.50	115.50	
0308	MOTOR VEHICLE SUPPLIES				413.02	690.46	
0312	POSTAGE				163.44	295.70	
0320	OTHER SUPPLIES				.00	17.22	
	TOTAL SUPPLIES				1,305.03	2,069.92	
0402	RENTS - STATE-OWNED				379.68	949.20	
0403	RENTS - DATA PROCESS EQU				1,401.93	3,643.59	
0411	CONTRIBUTIONS AND DUES				75.00	75.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,856.61	4,667.79	
0601	OFFICE EQUIPMENT				1,412.31	2,016.87	
0604	MOTOR VEHICLES AND EQUIP				13,688.48	181,411.43	
	TOTAL EQUIPMENT				15,100.79	183,428.30	
	TOTAL DIV OF MOTOR VEHICLE				46,380.43	242,590.24	

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MUSEUM COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				4,421.09	13,274.48		
0102	CLASSIFIED POSITIONS				6,484.73	11,012.87		
0103	UNCLASSIFIED POSITIONS				6,986.49	7,984.56		
0104	OTHER PERSONAL SERVICE				832.00	1,107.00		
	TOTAL PERSONAL SERVICES				18,724.31	33,378.91		
0201	FREIGHT, EXPRESS, DELIVE				340.00	340.00		
0202	TRAVEL				2,258.69	4,894.72		
0203	TELEGRAPH AND TELEPHONE				416.07	848.03		
0204	REPAIRS				28.91	28.91		
0205	PRINT, BIND, ADVERTISE				4,007.16	5,477.02		
0206	WATER HEAT LIGHT AND POW				69.32	69.32		
0207	OTHER CONTRACTUAL SERVICE				695.08	1,434.46		
0208	PROFESSIONAL & OTHER FEE				12,016.60	12,016.60		
0209	IN SERVICE TRAINING				3.00	3.00		
	TOTAL CONTRACTUAL SERVICES				19,834.83	25,112.06		
0304	OFFICE SUPPLIES				189.91	383.61		
0307	EDUCATIONAL SUPPLIES				100.34	202.74		
0312	POSTAGE				803.40	1,662.09		
0320	OTHER SUPPLIES				236.17	236.17		
	TOTAL SUPPLIES				1,329.82	2,484.61		
0401	RENT, NON STATE-OWNED				726.66	2,179.98		
0410	INSURANCE				120.00	120.00		
0411	CONTRIBUTIONS AND DUES				42.81	89.31		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				649.47	2,149.29		
0601	OFFICE EQUIPMENT				238.63	633.94		
0607	EDUCATIONAL EQUIPMENT				67.01	385.46		
0650	EXHIBITS AND COLLECTIONS				.00	10,366.90		
	TOTAL EQUIPMENT				305.64	11,386.30		
	TOTAL MUSEUM COMMISSION				40,844.07	74,511.17		

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NEW HORIZONS DEV AUTHORITY

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				2,882.88	5,353.92	
	TOTAL PERSONAL SERVICES				2,882.88	5,353.92	
0202	TRAVEL				.00	222.05	
0204	REPAIRS				.00	55.93	
0208	PROFESSIONAL & OTHER FEE				8,879.90	9,179.90	
	TOTAL CONTRACTUAL SERVICES				8,879.90	9,457.88	
0304	OFFICE SUPPLIES				12.01	266.97	
	TOTAL SUPPLIES				12.01	266.97	
0601	OFFICE EQUIPMENT				1,005.91	1,005.91	
0620	OTHER EQUIPMENT				.00	301.55	
	TOTAL EQUIPMENT				1,005.91	1,307.46	
	TOTAL NEW HORIZONS DEV AUTHORITY				12,780.70	16,386.23	

NURSING BOARD		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND-3RD QTR FY 76-77	OF EXP
0102	CLASSIFIED POSITIONS				29,439.18	51,896.27	
0103	UNCLASSIFIED POSITIONS				4,620.00	8,580.00	
0104	OTHER PERSONAL SERVICE				475.00	1,250.00	
	TOTAL PERSONAL SERVICES				34,534.18	61,726.27	
0202	TRAVEL				2,207.43	4,289.65	
0203	TELEGRAPH AND TELEPHONE				817.02	1,412.84	
0204	REPAIRS				23.40	329.99	
0205	PRINT, BIND, ADVERTISE				775.31	3,161.96	
0207	OTHER CONTRACTUAL SERVIC				3,980.24	12,396.13	
0208	PROFESSIONAL & OTHER FEE				1,530.76	2,023.87	
0209	IN SERVICE TRAINING				37.50	127.50	
	TOTAL CONTRACTUAL SERVICES				9,371.66	23,741.94	
0304	OFFICE SUPPLIES				631.97	1,813.06	
0308	MOTOR VEHICLE SUPPLIES				66.22	66.22	
0312	POSTAGE				5.38	5,010.19	
0320	OTHER SUPPLIES				108.12	108.12	
	TOTAL SUPPLIES				811.69	6,997.59	
0401	RENT, NON STATE-OWNED				4,262.28	8,524.56	
0403	RENTS - DATA PROCESS EQU				474.00	948.00	
0404	RENTS - EQUIPMENT				483.82	1,486.85	
0410	INSURANCE				150.00	308.30	
0411	CONTRIBUTIONS AND DUES				.00	25.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				5,370.10	11,292.71	
0601	OFFICE EQUIPMENT				173.68	573.04	
0604	MOTOR VEHICLES AND EQUIP				4,747.39	4,747.39	
0607	EDUCATIONAL EQUIPMENT				37.00	251.08	
	TOTAL EQUIPMENT				4,958.07	5,571.51	
	TOTAL NURSING BOARD				55,045.70	109,330.02	

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NURSING HOME ADMS EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0103	UNCLASSIFIED POSITIONS				1,473.12	3,208.25	
0104	OTHER PERSONAL SERVICE				300.00	400.00	
	TOTAL PERSONAL SERVICES				1,773.12	3,608.25	
0202	TRAVEL				264.92	335.96	
0203	TELEGRAPH AND TELEPHONE				144.53	243.94	
0204	REPAIRS				54.50	54.50	
0207	OTHER CONTRACTUAL SERVICE				434.00	488.00	
	TOTAL CONTRACTUAL SERVICES				897.95	1,122.40	
0304	OFFICE SUPPLIES				135.45	322.38	
0312	POSTAGE				94.20	131.51	
	TOTAL SUPPLIES				229.65	453.89	
0401	RENT, NON STATE-OWNED				175.50	351.00	
0410	INSURANCE				80.00	80.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				255.50	431.00	
	TOTAL NURSING HOME ADMS EXAM BD				3,156.22	5,615.54	

WIL LOU GRAY OPPORTUN SCH					CUMULATIVE EXPENDITURES		RATE OF EXP	
TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	2ND-3RD QTR FY 76-77	BALANCE	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				175.00	175.00		
	TOTAL PERMANENT IMPROVEMENTS				175.00	175.00		
TOTAL WIL LOU GRAY OPPORTUN SCH					175.00	175.00		

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OPTOMETRY & OPTICIANRY BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				646.10	1,311.08	
0103	UNCLASSIFIED POSITIONS				.00	320.00	
0104	OTHER PERSONAL SERVICE				700.00	1,800.00	
	TOTAL PERSONAL SERVICES				1,346.10	3,431.08	
0202	TRAVEL				1,239.13	3,351.74	
0203	TELEGRAPH AND TELEPHONE				118.02	219.38	
0205	PRINT, BIND, ADVERTISE				140.20	180.15	
0207	OTHER CONTRACTUAL SERVIC				91.76	170.76	
0208	PROFESSIONAL & OTHER FEE				195.00	195.00	
	TOTAL CONTRACTUAL SERVICES				1,784.11	4,117.03	
0304	OFFICE SUPPLIES				44.27	44.27	
0312	POSTAGE				68.06	68.06	
0320	OTHER SUPPLIES				30.00	30.00	
	TOTAL SUPPLIES				142.33	142.33	
0401	RENT, NON STATE-OWNED				.00	450.00	
0405	RENTS - OTHER				50.00	50.00	
0410	INSURANCE				52.50	77.10	
0411	CONTRIBUTIONS AND DUES				.00	200.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				102.50	777.10	
	TOTAL OPTOMETRY & OPTICIANRY BD				3,375.04	8,467.54	

PARKS RECREATION & TOURISM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				14,411.04	26,763.36	
0102	CLASSIFIED POSITIONS				892,005.80	1,665,602.40	
0103	UNCLASSIFIED POSITIONS				24,015.61	50,916.32	
0104	OTHER PERSONAL SERVICE				450.00	800.00	
	TOTAL PERSONAL SERVICES				930,882.45	1,744,082.08	
0201	FREIGHT, EXPRESS, DELIVE				855.41	1,074.06	
0202	TRAVEL				29,406.85	62,384.41	
0203	TELEGRAPH AND TELEPHONE				26,384.38	52,795.02	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				23,892.97	35,092.74	
0205	PRINT, BIND, ADVERTISE				259,533.65	512,005.23	
0206	WATER HEAT LIGHT AND POW				117,667.07	216,983.06	
0207	OTHER CONTRACTUAL SERVIC				43,518.50	710,592.79	
0208	PROFESSIONAL & OTHER FEE				46,331.94	77,805.06	
0209	IN SERVICE TRAINING				1,026.00	1,163.00	
0210	DATA PROCESSING SERV.-ST				4,780.87	4,780.87	
	TOTAL CONTRACTUAL SERVICES				553,397.64	1,674,676.24	
0301	FOOD SUPPLIES				3,760.85	8,767.99	
0302	FUEL SUPPLIES				18,453.34	27,592.78	
0303	FEED AND VETERINARY SUPP				2,721.48	5,306.02	
0304	OFFICE SUPPLIES				11,630.52	19,879.06	
0305	LAUNDRY, JANITORIAL SUPP				7,511.32	11,352.52	
0306	MEDICAL SUPPLIES				620.62	639.73	
0307	EDUCATIONAL SUPPLIES				3,612.52	5,936.68	
0308	MOTOR VEHICLE SUPPLIES				18,210.28	38,951.29	
0309	AGRICULTURAL SUPPLIES				2,074.62	3,837.55	
0310	CLOTHING AND DRY GOODS				6,930.92	15,898.73	
0311	MAINTENANCE SUPPLIES				59,745.65	121,704.86	
0312	POSTAGE				46,442.27	65,839.95	
0320	OTHER SUPPLIES				3,888.82	7,399.16	
	TOTAL SUPPLIES				185,603.21	333,106.32	
0401	RENT, NON STATE-OWNED				3,150.00	6,300.00	
0403	RENTS - DATA PROCESS EQU				390.00	756.00	
0404	RENTS - EQUIPMENT				5,817.80	12,777.14	
0405	RENTS - OTHER				3,026.57	6,993.11	
0410	INSURANCE				10,597.70	129,197.55	
0411	CONTRIBUTIONS AND DUES				27,264.00	143,628.00	

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PARKS RECREATION & TOURISM

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	BALANCE
					EXP
0420	OTHER FIXED CHARGES		25,010.00	25,010.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS		75,256.07	324,661.80	
0601	OFFICE EQUIPMENT		1,592.35	8,473.91	
0602	MEDICAL EQUIPMENT		738.22	738.22	
0603	HOUSEHOLD EQUIPMENT		5,839.59	17,766.99	
0604	MOTOR VEHICLES AND EQUIP		1,200.00	17,640.00	
0605	AGRIC EQUIP & LIVESTOCK		7,003.67	7,003.67	
0607	EDUCATIONAL EQUIPMENT		834.07	3,447.87	
0620	OTHER EQUIPMENT		3,173.55	10,330.11	
	TOTAL EQUIPMENT		17,981.45	30,120.77	
0701	PURCHASE OF LANDS		248.20	648.20	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)		38,643.77	63,576.36	
0703	NON-STRUCTURAL IMPROVEME		54,702.45	72,360.01	
	TOTAL PERMANENT IMPROVEMENTS		93,594.42	136,584.57	
	TOTAL PARKS, REC & TOURISM		1,856,715.24	4,243,231.78	

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PATRIOTS POINT DEV AUTH

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0207	OTHER CONTRACTUAL SERVIC				7,608.59	7,608.59	
	TOTAL CONTRACTUAL SERVICES				7,608.59	7,608.59	
0320	OTHER SUPPLIES				.00	530.54	
	TOTAL SUPPLIES				.00	530.54	
	TOTAL PATRIOTS POINT DEV AUTH				7,608.59	8,139.13	

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PERSONNEL DIVISION

TRAN	APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
CODE	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF
DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	EXP
0102 CLASSIFIED POSITIONS			319,680.05	604,947.01	
0103 UNCLASSIFIED POSITIONS			7,774.83	14,438.97	
0104 OTHER PERSONAL SERVICE			300.00	600.00	
TOTAL PERSONAL SERVICES			327,754.88	619,985.98	
0201 FREIGHT, EXPRESS, DELIVE			199.46	275.92	
0202 TRAVEL			6,277.25	14,629.58	
0203 TELEGRAPH AND TELEPHONE			7,151.48	14,736.46	
0204 REPAIRS			91.81	1,290.78	
0205 PRINT, BIND, ADVERTISE			4,776.64	8,954.38	
0206 WATER HEAT LIGHT AND POW			555.06	555.06	
0207 OTHER CONTRACTUAL SERVICE			92,702.12	113,191.60	
0208 PROFESSIONAL & OTHER FEE			18,376.38	39,117.63	
0209 IN SERVICE TRAINING			1,360.00	1,360.00	
0211 DATA PROCESSING SERV.-OT			148.20	148.20	
TOTAL CONTRACTUAL SERVICES			53,949.46	32,083.59	
0302 FUEL SUPPLIES			.00	29.20	
0304 OFFICE SUPPLIES			2,795.71	7,260.32	
0305 LAUNDRY, JANITORIAL SUPP			103.71	103.71	
0307 EDUCATIONAL SUPPLIES			567.00	1,846.78	
0308 MOTOR VEHICLE SUPPLIES			799.96	1,366.10	
0312 POSTAGE			7,480.80	13,616.36	
0313 DATA PROCESSING SUPPLIES			1,014.07	1,489.01	
TOTAL SUPPLIES			12,761.25	25,653.06	
0401 RENT, NON STATE-OWNED			10,407.21	24,666.54	
0403 RENTS - DATA PROCESS EQU			8,736.72	20,362.14	
0404 RENTS - EQUIPMENT			3,534.74	8,294.91	
0405 RENTS - OTHER			320.00	320.00	
0410 INSURANCE			1,201.50	1,521.92	
0411 CONTRIBUTIONS AND DUES			60.00	60.00	
TOTAL FIXED CHARGES AND CONTRIBUTIONS			24,260.17	55,225.51	
0601 OFFICE EQUIPMENT			.00	5,368.66	
0608 DATA PROCESSING EQUIPMEN			13,000.00	13,000.00	
TOTAL EQUIPMENT			13,000.00	18,368.66	
TOTAL PERSONNEL DIVISION			323,826.84	687,149.62	

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PHARMACEUTICAL EXAMINERS

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				4,442.27	8,249.93	
0103	UNCLASSIFIED POSITIONS				2,486.90	4,406.90	
0104	OTHER PERSONAL SERVICE				275.00	575.00	
	TOTAL PERSONAL SERVICES				7,204.17	13,231.83	
0202	TRAVEL				2,136.03	3,484.33	
0203	TELEGRAPH AND TELEPHONE				192.27	352.01	
0204	REPAIRS				25.50	85.00	
0205	PRINT, BIND, ADVERTISE				54.05	323.58	
	TOTAL CONTRACTUAL SERVICES				2,407.85	4,244.92	
0304	OFFICE SUPPLIES				263.60	600.75	
0312	POSTAGE				.00	1,000.00	
0320	OTHER SUPPLIES				972.83	972.83	
	TOTAL SUPPLIES				1,236.43	2,573.58	
0404	RENTS - EQUIPMENT				.00	185.69	
0405	RENTS - OTHER				89.70	89.70	
0411	CONTRIBUTIONS AND DUES				200.00	200.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				289.70	475.39	
0601	OFFICE EQUIPMENT				82.00	2,069.30	
	TOTAL EQUIPMENT				82.00	2,069.30	
	TOTAL PHARMACEUTICAL EXAMINERS				11,220.15	22,595.02	

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PHYSICAL THERAPIST EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0104	OTHER PERSONAL SERVICE				125.00	250.00	
	TOTAL PERSONAL SERVICES				125.00	250.00	
0202	TRAVEL				81.20	236.60	
0203	TELEGRAPH AND TELEPHONE				31.56	89.43	
0205	PRINT, BIND, ADVERTISE				381.58	381.58	
	TOTAL CONTRACTUAL SERVICES				494.34	707.61	
0304	OFFICE SUPPLIES				37.20	43.23	
0312	POSTAGE				373.81	458.45	
	TOTAL SUPPLIES				411.01	501.68	
	TOTAL PHYSICAL THERAPIST EXAM BD				1,030.35	1,459.29	

PODIATRY EXAMINERS BOARD				EXPENDED		CUMULATIVE	RATE	
TRAN	DESCRIPTION OF TRANS	APPROPRIATED	B AND C	BUDGET	THIS	EXPENDITURES	BALANCE	OF
CODE		STATE AND	AND OTHER		QUARTER	2ND-3RD QTR		EXP
		OTHER FUNDS	TRANSFERS			FY 76-77		
0203	TELEGRAPH AND TELEPHONE				.00	3.20		
	TOTAL CONTRACTUAL SERVICES				.00	3.20		
0304	OFFICE SUPPLIES				49.58	94.20		
0312	POSTAGE				28.52	60.22		
	TOTAL SUPPLIES				78.10	154.42		
TOTAL PODIATRY EXAMINERS BOARD					78.10	157.62		

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PROBATION PAROLE PARDON BD		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND-3RD QTR FY 76-77	OF EXP
0101	HEAD OF DEPT, INSTI, AGE				6,841.66	12,969.00	
0102	CLASSIFIED POSITIONS				649,100.21	1,214,802.24	
0103	UNCLASSIFIED POSITIONS				3,946.11	7,328.49	
0104	OTHER PERSONAL SERVICE				850.00	2,475.00	
	TOTAL PERSONAL SERVICES				660,737.98	1,237,574.73	
0202	TRAVEL				31,898.73	69,682.45	
0203	TELEGRAPH AND TELEPHONE				3,332.10	6,319.30	
0204	REPAIRS				1,259.77	1,647.41	
	TOTAL CONTRACTUAL SERVICES				36,490.60	77,649.16	
0304	OFFICE SUPPLIES				3,382.58	7,410.65	
0312	POSTAGE				3,450.00	5,330.00	
	TOTAL SUPPLIES				6,832.58	12,740.65	
0401	RENT, NON STATE-OWNED				8,514.51	17,029.02	
0410	INSURANCE				1,905.00	1,980.00	
0411	CONTRIBUTIONS AND DUES				.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				10,419.51	19,059.02	
0601	OFFICE EQUIPMENT				1,077.85	2,909.64	
	TOTAL EQUIPMENT				1,077.85	2,909.64	
	TOTAL PROBATION PAROLE PARDON BD				715,558.52	1,349,933.20	

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PSYCHOLOGY BOARD OF EXAM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0103	UNCLASSIFIED POSITIONS				437.50	562.50	
	TOTAL PERSONAL SERVICES				437.50	562.50	
0202	TRAVEL				36.40	199.30	
0205	PRINT, BIND, ADVERTISE				.00	67.60	
0207	OTHER CONTRACTUAL SERVIC				320.00	770.00	
	TOTAL CONTRACTUAL SERVICES				356.40	1,036.90	
0304	OFFICE SUPPLIES				.00	19.72	
0312	POSTAGE				100.21	100.21	
	TOTAL SUPPLIES				100.21	119.93	
	TOTAL PSYCHOLOGY BOARD OF EXAM				894.11	1,719.33	

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PUBLIC SERVICE COMMISSION

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				18,816.45	36,009.15	
0102	CLASSIFIED POSITIONS				382,356.79	706,335.67	
0103	UNCLASSIFIED POSITIONS				19,006.74	32,829.72	
TOTAL PERSONAL SERVICES					420,179.98	775,174.44	
0201	FREIGHT, EXPRESS, DELIVE				30.54	30.54	
0202	TRAVEL				62,306.62	113,324.96	
0203	TELEGRAPH AND TELEPHONE				13,117.22	25,435.50	
0204	REPAIRS				1,530.47	2,749.03	
0205	PRINT, BIND, ADVERTISE				1,067.02	2,477.39	
0207	OTHER CONTRACTUAL SERVIC				712.50	742.50	
0208	PROFESSIONAL & OTHER FEE				17,500.00	17,500.00	
0209	IN SERVICE TRAINING				645.00	1,335.00	
TOTAL CONTRACTUAL SERVICES					96,909.37	163,594.92	
0304	OFFICE SUPPLIES				7,195.75	15,701.10	
0308	MOTOR VEHICLE SUPPLIES				220.48	220.48	
0310	CLOTHING AND DRY GOODS				1,050.12	2,865.16	
0312	POSTAGE				7,467.00	15,976.00	
0320	OTHER SUPPLIES				415.16	425.61	
TOTAL SUPPLIES					16,348.51	35,188.35	
0401	RENT, NON STATE-OWNED				1,345.82	2,115.82	
0403	RENTS - DATA PROCESS EQU				.00	150.00	
0404	RENTS - EQUIPMENT				1,067.93	2,811.41	
0410	INSURANCE				1,750.00	4,036.40	
TOTAL FIXED CHARGES AND CONTRIBUTIONS					4,163.75	9,113.63	
0601	OFFICE EQUIPMENT				6,829.44	9,586.33	
0604	MOTOR VEHICLES AND EQUIP				.00	197.60	
TOTAL EQUIPMENT					6,829.44	9,783.93	
TOTAL PUBLIC SERVICE COMMISSION					544,431.05	992,855.27	

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REAL ESTATE COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				6,103.44	11,334.96	
0102	CLASSIFIED POSITIONS				24,187.89	44,758.08	
0104	OTHER PERSONAL SERVICE				1,033.00	1,847.00	
	TOTAL PERSONAL SERVICES				31,324.33	57,940.04	
0202	TRAVEL				1,066.19	4,319.63	
0203	TELEGRAPH AND TELEPHONE				747.88	1,527.60	
0204	REPAIRS				.00	566.20	
0205	PRINT, BIND, ADVERTISE				926.00	13,315.98	
0207	OTHER CONTRACTUAL SERVIC				2,328.45	4,292.32	
0208	PROFESSIONAL & OTHER FEE				500.00	1,197.25	
0210	DATA PROCESSING SERV.-ST				224.61	224.61	
	TOTAL CONTRACTUAL SERVICES				5,793.13	25,443.59	
0304	OFFICE SUPPLIES				479.73	256.55-	
0312	POSTAGE				1,157.35	4,474.52	
0320	OTHER SUPPLIES				.96	.96	
	TOTAL SUPPLIES				1,638.04	4,218.93	
0401	RENT, NON STATE-OWNED				4,822.50	8,445.00	
0404	RENTS - EQUIPMENT				1,015.09	1,489.92	
0405	RENTS - OTHER				.00	1,325.00	
0410	INSURANCE				68.00	91.10	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				5,905.59	11,351.02	
0601	OFFICE EQUIPMENT				300.34	391.86	
	TOTAL EQUIPMENT				300.34	391.86	
	TOTAL REAL ESTATE COMMISSION				44,961.43	99,345.44	

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RESEARCH & STATISTICAL SER

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B. AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR. FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				99,979.57	163,623.42	
0103	UNCLASSIFIED POSITIONS				17,502.42	26,887.70	
TOTAL PERSONAL SERVICES					117,481.99	190,511.12	
0202	TRAVEL				3,365.24	6,004.45	
0203	TELEGRAPH AND TELEPHONE				2,134.69	3,467.96	
0204	REPAIRS				317.37	660.29	
0205	PRINT, BIND, ADVERTISE				12,684.63-	12,071.95-	
0207	OTHER CONTRACTUAL SERVIC				11,916.04-	11,246.04-	
0208	PROFESSIONAL & OTHER FEE				1,792.28-	5,589.19	
0210	DATA PROCESSING SERV.-ST				1,038.20	1,038.20	
TOTAL CONTRACTUAL SERVICES					19,537.45-	6,557.90-	
0304	OFFICE SUPPLIES				1,258.05	1,664.61	
0307	EDUCATIONAL SUPPLIES				765.62	936.13	
0308	MOTOR VEHICLE SUPPLIES				80.99	225.34	
0312	POSTAGE				716.59	1,229.95	
0313	DATA PROCESSING SUPPLIES				90.55	477.37	
TOTAL SUPPLIES					2,911.80	4,533.40	
0402	RENTS - STATE-OWNED				2,375.00	2,375.00	
0403	RENTS - DATA PROCESS EQU				3,327.49	9,100.30	
0404	RENTS - EQUIPMENT				655.09	1,355.54	
0410	INSURANCE				63.00	63.00	
0411	CONTRIBUTIONS AND DUES				324.00	334.00	
TOTAL FIXED CHARGES AND CONTRIBUTIONS					6,744.58	13,227.84	
0601	OFFICE EQUIPMENT				354.14	845.24	
TOTAL EQUIPMENT					354.14	845.24	
TOTAL RESEARCH & STATISTICAL SER					107,955.06	202,559.70	

RESIDENTIAL HOME BLDGS COM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,180.00	9,620.00		
0102	CLASSIFIED POSITIONS				7,752.11	14,994.46		
0104	OTHER PERSONAL SERVICE				550.00	1,175.00		
	TOTAL PERSONAL SERVICES				13,482.11	25,789.46		
0202	TRAVEL				2,735.08	5,423.80		
0203	TELEGRAPH AND TELEPHONE				988.72	1,802.75		
0204	REPAIRS				1,050.14	1,630.14		
0208	PROFESSIONAL & OTHER FEE				218.30	1,005.85		
0209	IN SERVICE TRAINING				.00	.75.00		
	TOTAL CONTRACTUAL SERVICES				4,992.24	9,937.54		
0304	OFFICE SUPPLIES				1,536.97	8,161.05		
0308	MOTOR VEHICLE SUPPLIES				307.81	487.10		
0312	POSTAGE				2,000.00	3,040.00		
	TOTAL SUPPLIES				3,844.78	11,688.15		
0401	RENT, NON STATE-OWNED				2,869.26	6,694.94		
0404	RENTS - EQUIPMENT				39.00	117.00		
0410	INSURANCE				258.15	370.15		
0411	CONTRIBUTIONS AND DUES				150.00	150.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				3,316.41	7,332.09		
0601	OFFICE EQUIPMENT				1,135.06	1,135.06		
	TOTAL EQUIPMENT				1,135.06	1,135.06		
	TOTAL RESIDENTIAL HOME BLDGS COM				26,770.60	55,882.30		

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RETIREMENT SYSTEM

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				9,179.66	17,047.94		
0102	CLASSIFIED POSITIONS				197,168.68	361,276.14		
0103	UNCLASSIFIED POSITIONS				7,537.33	13,685.45		
0104	OTHER PERSONAL SERVICE				13,358.31	24,808.29		
	TOTAL PERSONAL SERVICES				227,243.98	416,817.82		
0202	TRAVEL				1,730.75	5,196.81		
0203	TELEGRAPH AND TELEPHONE				3,788.94	6,756.78		
0204	REPAIRS				1,470.84	5,590.59		
0205	PRINT, BIND, ADVERTISE				.00	19.85		
0207	OTHER CONTRACTUAL SERVIC				1,060.39	764.39		
0208	PROFESSIONAL & OTHER FEE				10,292.60	15,479.90		
	TOTAL CONTRACTUAL SERVICES				18,343.52	33,808.32		
0304	OFFICE SUPPLIES				11,450.70	17,268.18		
0308	MOTOR VEHICLE SUPPLIES				270.08	395.11		
0312	POSTAGE				10,000.00	16,000.00		
	TOTAL SUPPLIES				21,720.78	33,663.29		
0401	RENT, NON STATE-OWNED				21,000.00	42,000.00		
0403	RENTS - DATA PROCESS EQU				6,223.51	11,157.98		
0404	RENTS - EQUIPMENT				331.55	521.36		
0411	CONTRIBUTIONS AND DUES				84.00	214.00		
0420	OTHER FIXED CHARGES				.00	60.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				27,639.06	53,953.34		
0601	OFFICE EQUIPMENT				515.48	803.35		
	TOTAL EQUIPMENT				515.48	803.35		
	TOTAL RETIREMENT				295,462.82	539,046.12		

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REGISTERED SANITARIANS BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				.00	200.00	
	TOTAL PERSONAL SERVICES				.00	200.00	
0202	TRAVEL				94.58	141.04	
0205	PRINT, BIND, ADVERTISE				12.00	12.00	
0207	OTHER CONTRACTUAL SERVIC				280.00	280.00	
	TOTAL CONTRACTUAL SERVICES				386.58	433.04	
	TOTAL REGISTERED SANITARIANS BD				386.58	633.04	

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SECOND INJURY FUND

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				21,777.89	40,211.81	
	TOTAL PERSONAL SERVICES				21,777.89	40,211.81	
0202	TRAVEL				1,307.76	3,056.72	
0203	TELEGRAPH AND TELEPHONE				372.60	787.07	
0204	REPAIRS				2,696.62	2,696.62	
0205	PRINT, BIND, ADVERTISE				111.28	111.28	
0207	OTHER CONTRACTUAL SERVIC				32.10	123.38	
0208	PROFESSIONAL & OTHER FEE				150.00	330.00	
	TOTAL CONTRACTUAL SERVICES				4,670.36	7,105.07	
0304	OFFICE SUPPLIES				480.48	1,663.55	
0305	LAUNDRY, JANITORIAL SUPP				27.40	27.40	
0307	EDUCATIONAL SUPPLIES				30.00	30.00	
0308	MOTOR VEHICLE SUPPLIES				181.21	568.79	
0312	POSTAGE				285.00	380.00	
	TOTAL SUPPLIES				1,004.09	2,669.74	
0401	RENT, NON STATE-OWNED				1,776.79	3,518.77	
0403	RENTS - DATA PROCESS EQU				.00	43.01	
0404	RENTS - EQUIPMENT				276.57	569.90	
0410	INSURANCE				150.86	176.86	
0411	CONTRIBUTIONS AND DUES				.00	100.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				2,204.22	4,322.52	
0601	OFFICE EQUIPMENT				2,245.61	3,560.89	
	TOTAL EQUIPMENT				2,245.61	3,560.89	
	TOTAL SECOND INJURY FUND				31,902.17	57,870.03	

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SECRETARY OF STATE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,230.76	5,230.76	
0102	CLASSIFIED POSITIONS				52,150.82	102,416.39	
0104	OTHER PERSONAL SERVICE				52.89	186.27	
	TOTAL PERSONAL SERVICES				57,434.47	107,833.42	
0202	TRAVEL				433.14	1,139.24	
0203	TELEGRAPH AND TELEPHONE				801.56	1,628.41	
0204	REPAIRS				124.50	1,140.62	
	TOTAL CONTRACTUAL SERVICES				1,359.20	3,908.27	
0304	OFFICE SUPPLIES				947.95	2,886.68	
0312	POSTAGE				4,235.88	8,308.23	
	TOTAL SUPPLIES				5,183.83	11,194.91	
0401	RENT, NON STATE-OWNED				760.64	2,281.92	
0404	RENTS - EQUIPMENT				34.32	96.72	
0410	INSURANCE				35.00	44.86	
0411	CONTRIBUTIONS AND DUES				100.00	100.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				929.96	2,523.50	
0601	OFFICE EQUIPMENT				39.87	39.87	
0604	MOTOR VEHICLES AND EQUIP				4,836.73	4,836.73	
	TOTAL EQUIPMENT				4,876.60	4,876.60	
	TOTAL SECRETARY OF STATE				69,784.06	130,336.70	

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SOCIAL SERVICES DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INST1, AGE				150.00	150.00	
0102	CLASSIFIED POSITIONS				9,170,598.86	17,095,986.64	
0103	UNCLASSIFIED POSITIONS				301,424.92	578,771.76	
0104	OTHER PERSONAL SERVICE				7,014.44	12,674.08	
	TOTAL PERSONAL SERVICES				9,479,188.22	17,687,582.48	
0201	FREIGHT, EXPRESS, DELIVE				6,403.66	12,387.22	
0202	TRAVEL				520,515.59	1,033,004.64	
0203	TELEGRAPH AND TELEPHONE				90,801.51	178,955.45	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				52,604.88	60,053.04	
0205	PRINT, BIND, ADVERTISE				914.92	1,405.55	
0206	WATER HEAT LIGHT AND POW				21,421.51	31,667.69	
0207	OTHER CONTRACTUAL SERVIC				710,304.55	1,438,815.78	
0208	PROFESSIONAL & OTHER FEE				67,179.83	143,074.77	
0209	IN SERVICE TRAINING				8,436.90	9,709.90	
0210	DATA PROCESSING SERV.-ST				223,589.74	223,589.74	
0211	DATA PROCESSING SERV.-OT				4,247.23	4,247.23	
	TOTAL CONTRACTUAL SERVICES				1,706,420.32	3,136,911.01	
0301	FOOD SUPPLIES				40,944.52	79,386.36	
0302	FUEL SUPPLIES				7,063.48	7,436.69	
0304	OFFICE SUPPLIES				97,238.56	213,354.12	
0305	LAUNDRY, JANITORIAL SUPP				9,397.20	13,748.53	
0306	MEDICAL SUPPLIES				383.98	473.39	
0307	EDUCATIONAL SUPPLIES				27,936.34	38,461.25	
0308	MOTOR VEHICLE SUPPLIES				5,672.06	9,590.31	
0310	CLOTHING AND DRY GOODS				189.35	189.35	
0311	MAINTENANCE SUPPLIES				393.60	524.80	
0312	POSTAGE				199,542.51	366,559.13	
0313	DATA PROCESSING SUPPLIES				28,112.09	60,525.35	
0320	OTHER SUPPLIES				7,351.68	10,705.43	
	TOTAL SUPPLIES				424,225.37	800,954.71	
0401	RENT, NON STATE-OWNED				71,082.64	124,782.20	
0403	RENTS - DATA PROCESS EQU				134,524.00	217,872.23	
0404	RENTS - EQUIPMENT				54,281.82	106,410.70	
0405	RENTS - OTHER				55.60	253.38	
0410	INSURANCE				35,609.40	41,775.84	
0411	CONTRIBUTIONS AND DUES				1,451.00	1,988.00	

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SOCIAL SERVICES DEPARTMENT

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0420	OTHER FIXED CHARGES				82.00	111.66	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				297,086.46	493,194.01	
0601	OFFICE EQUIPMENT				68,857.89	194,925.06	
0603	HOUSEHOLD EQUIPMENT				580.22	755.48	
0604	MOTOR VEHICLES AND EQUIP				5,308.16	5,456.88	
0607	EDUCATIONAL EQUIPMENT				6,128.33	12,228.43	
0608	DATA PROCESSING EQUIPMEN				56.80	56.80	
	TOTAL EQUIPMENT				80,931.40	213,422.65	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				8,113.75	8,431.99	
	TOTAL PERMANENT IMPROVEMENTS				8,113.75	8,431.99	
	TOTAL SOCIAL SERVICES DEPARTMENT				11,995,965.52	22,340,496.85	

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SOCIAL WORKERS REG BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP	BALANCE
0104	OTHER PERSONAL SERVICE				100.00	100.00		
	TOTAL PERSONAL SERVICES				100.00	100.00		
0202	TRAVEL				249.40	249.40		
0203	TELEGRAPH AND TELEPHONE				19.30	19.30		
0207	OTHER CONTRACTUAL SERVIC				451.64	569.47		
	TOTAL CONTRACTUAL SERVICES				720.34	838.17		
0304	OFFICE SUPPLIES				52.32	71.66		
0312	POSTAGE				48.84	70.94		
	TOTAL SUPPLIES				101.16	142.60		
	TOTAL SOCIAL WORKERS REG BD				921.50	1,080.77		

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SPEECH PATH & AUDI EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				513.52	953.68	
0104	OTHER PERSONAL SERVICE				.00	225.00	
	TOTAL PERSONAL SERVICES				513.52	1,178.68	
0202	TRAVEL				.00	168.16	
0207	OTHER CONTRACTUAL SERVIC				14.00	36.00	
	TOTAL CONTRACTUAL SERVICES				14.00	204.16	
0304	OFFICE SUPPLIES				4.17	8.31	
	TOTAL SUPPLIES				4.17	8.31	
0410	INSURANCE				.00	36.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	36.00	
	TOTAL SPEECH PATH & AUDI EXAM BD				531.69	1,427.15	

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STATUS OF WOMEN COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0104	OTHER PERSONAL SERVICE				321.80	621.80	
	TOTAL PERSONAL SERVICES				321.80	621.80	
0202	TRAVEL				352.00	696.70	
0203	TELEGRAPH AND TELEPHONE				133.17	250.05	
0204	REPAIRS				2.50	2.50	
0205	PRINT, BIND, ADVERTISE				46.02	46.02	
0207	OTHER CONTRACTUAL SERVIC				81.00	162.00	
	TOTAL CONTRACTUAL SERVICES				614.69	1,157.27	
0304	OFFICE SUPPLIES				5.09	5.09	
0312	POSTAGE				18.50	18.50	
	TOTAL SUPPLIES				23.59	23.59	
0405	RENTS - OTHER				.00	17.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	17.50	
	TOTAL STATUS OF WOMEN COMMISSION				960.08	1,820.16	

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TAX COMMISSION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,822,397.45	3,385,287.73	
0103	UNCLASSIFIED POSITIONS				41,274.49	65,243.52	
0104	OTHER PERSONAL SERVICE				781.74	872.84	
	TOTAL PERSONAL SERVICES				1,864,453.68	3,451,404.09	
0201	FREIGHT, EXPRESS, DELIVE				297.00	618.23	
0202	TRAVEL				139,318.22	304,111.98	
0203	TELEGRAPH AND TELEPHONE				26,736.41	48,201.76	
0204	REPAIRS				11,088.84	18,907.42	
0205	PRINT, BIND, ADVERTISE				2,286.99	6,599.90	
0207	OTHER CONTRACTUAL SERVIC				.00	332.84	
0209	IN SERVICE TRAINING				1,615.00	1,615.00	
	TOTAL CONTRACTUAL SERVICES				181,342.46	380,387.13	
0304	OFFICE SUPPLIES				74,264.14	206,876.71	
0308	MOTOR VEHICLE SUPPLIES				877.88	1,559.79	
0312	POSTAGE				148,910.75	322,278.40	
	TOTAL SUPPLIES				224,052.77	530,714.90	
0401	RENT, NON STATE-OWNED				13,490.12	23,435.92	
0403	RENTS - DATA PROCESS EQU				66,633.66	136,793.13	
0404	RENTS - EQUIPMENT				2,976.97	6,323.26	
0405	RENTS - OTHER				404.64	404.64	
0410	INSURANCE				10,063.00	12,501.91	
0411	CONTRIBUTIONS AND DUES				3,363.00	3,388.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				96,931.39	182,846.86	
0601	OFFICE EQUIPMENT				4,294.39	7,711.17	
	TOTAL EQUIPMENT				4,294.39	7,711.17	
	TOTAL TAX COMMISSION				2,371,074.69	4,553,064.15	

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TECHNICAL & COMP EDUC BD

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				98,712.23	170,465.41	
0102	CLASSIFIED POSITIONS				2,214,056.43	4,019,545.79	
0103	UNCLASSIFIED POSITIONS				5,229,818.13	10,744,911.75	
0104	OTHER PERSONAL SERVICE				69,733.93	159,789.99	
	TOTAL PERSONAL SERVICES				7,612,320.72	15,094,712.94	
0201	FREIGHT, EXPRESS, DELIVE				12,357.19	16,447.36	
0202	TRAVEL				103,873.98	128,565.53	
0203	TELEGRAPH AND TELEPHONE				15,443.44	31,577.67	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				7,891.65	22,521.93	
0205	PRINT, BIND, ADVERTISE				8,418.51	15,250.90	
0206	WATER HEAT LIGHT AND POW				13,551.60	15,580.42	
0207	OTHER CONTRACTUAL SERVIC				825,225.96	1,351,297.28	
0208	PROFESSIONAL & OTHER FEE				36,398.96	49,790.85	
0209	IN SERVICE TRAINING				3,301.16	7,237.16	
0210	DATA PROCESSING SERV.-ST				1,500.00	4,275.60	
	TOTAL CONTRACTUAL SERVICES				1,027,962.45	1,642,544.70	
0301	FOOD SUPPLIES				90.00	1,273.53	
0302	FUEL SUPPLIES				714.18	1,616.74	
0304	OFFICE SUPPLIES				12,832.58	27,538.46	
0305	LAUNDRY, JANITORIAL SUPP				1,365.17	2,165.89	
0307	EDUCATIONAL SUPPLIES				85,916.13	197,371.62	
0308	MOTOR VEHICLE SUPPLIES				5,257.74	13,269.61	
0310	CLOTHING AND DRY GOODS				656.56	656.56	
0311	MAINTENANCE SUPPLIES				5,573.64	6,512.30	
0312	POSTAGE				5,941.56	12,971.56	
0313	DATA PROCESSING SUPPLIES				.00	53.76	
0320	OTHER SUPPLIES				95.00	95.00	
	TOTAL SUPPLIES				118,442.56	263,525.03	
0401	RENT, NON STATE-OWNED				4,350.00	10,150.00	
0402	RENTS - STATE-OWNED				51,677.00	51,736.50	
0403	RENTS - DATA PROCESS EQU				367,665.96	372,652.05	
0404	RENTS - EQUIPMENT				4,703.36	8,807.30	
0410	INSURANCE				38,006.85	42,710.85	
0411	CONTRIBUTIONS AND DUES				440.00	1,125.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				466,843.17	487,181.70	

TECHNICAL & COMP EDUC BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				34,788.55	57,013.68	
0603	HOUSEHOLD EQUIPMENT				7,328.00	7,328.00	
0604	MOTOR VEHICLES AND EQUIP				14,821.09	21,326.14	
0607	EDUCATIONAL EQUIPMENT				707,811.99	1,299,561.59	
0614	LIBRARY BOOKS, HIGHER ED				78,602.25	98,128.55	
0615	EQUIPMENT, HIGHER EDUCAT				2,346.85	2,346.85	
0620	OTHER EQUIPMENT				.00	625.00-	
	TOTAL EQUIPMENT				845,698.73	1,485,079.81	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				5,534.00	13,834.00	
	TOTAL PERMANENT IMPROVEMENTS				5,534.00	13,834.00	
	TOTAL TECHNICAL & CUMP EDUC BD				10,076,801.63	18,986,878.18	

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STATE TREASURERS OFFICE		APPROPRIATED	B AND C		EXPENDED	CUMULATIVE	
TRAN		STATE AND	AND OTHER		THIS	EXPENDITURES	RATE
CODE	DESCRIPTION OF TRANS	OTHER FUNDS	TRANSFERS	BUDGET	QUARTER	2ND-3RD QTR FY 76-77	OF EXP
0101	HEAD OF DEPT, INSTI, AGE				5,230.76	5,230.76	
0102	CLASSIFIED POSITIONS				92,948.77	178,694.04	
0103	UNCLASSIFIED POSITIONS				677.09	1,169.51	
	TOTAL PERSONAL SERVICES				98,856.62	185,094.31	
0202	TRAVEL				199.92	837.31	
0203	TELEGRAPH AND TELEPHONE				1,105.75	2,238.80	
0204	REPAIRS				466.28	1,890.90	
0205	PRINT, BIND, ADVERTISE				181.35	3,452.40	
0208	PROFESSIONAL & OTHER FEE				37,500.00	68,120.89	
0209	IN SERVICE TRAINING				200.00	180.00	
	TOTAL CONTRACTUAL SERVICES				39,253.30	76,360.30	
0304	OFFICE SUPPLIES				1,856.52	2,753.49	
0308	MOTOR VEHICLE SUPPLIES				269.48	660.26	
0312	POSTAGE				600.00	377.40	
0313	DATA PROCESSING SUPPLIES				9,550.74	17,058.64	
	TOTAL SUPPLIES				12,276.74	20,849.79	
0402	RENTS - STATE-OWNED				.00	8,850.75	
0403	RENTS - DATA PROCESS EQU				3,879.32	8,061.27	
0404	RENTS - EQUIPMENT				39.00	78.00	
0410	INSURANCE				4,084.00	4,556.00	
0411	CONTRIBUTIONS AND DUES				100.00	225.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				8,102.32	21,771.02	
0601	OFFICE EQUIPMENT				807.49	807.49	
	TOTAL EQUIPMENT				807.49	807.49	
	TOTAL STATE TREASURERS OFFICE				159,296.47	304,882.91	

UNIVERSITY OF S. C.

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				11,019.78	22,039.56	
0102	CLASSIFIED POSITIONS				4,634,211.56	9,236,736.46	
0103	UNCLASSIFIED POSITIONS				10,156,294.97	21,465,980.06	
0104	OTHER PERSONAL SERVICE				1,018,769.93	2,081,388.35	
0105	OVERTIME/SHIFT DIFFERENT				43,339.67	68,909.23	
	TOTAL PERSONAL SERVICES				15,863,635.91	32,875,053.66	
0200	CONTRACTUAL SERVICES				189,431.16	582,565.64	
0201	FREIGHT, EXPRESS, DELIVE				17,926.37	35,712.49	
0202	TRAVEL				265,922.24	577,206.11	
0203	TELEGRAPH AND TELEPHONE				330,255.00	636,777.30	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				81,088.81	152,741.82	
0205	PRINT, BIND, ADVERTISE				190,481.25	343,280.18	
0206	WATER HEAT LIGHT AND POW				1,044,554.06	2,149,383.35	
0207	OTHER CONTRACTUAL SERVIC				232,465.21	1,834,472.65	
0208	PROFESSIONAL & OTHER FEE				15,944.25	29,465.35	
0209	IN SERVICE TRAINING				2,159.55	4,359.57	
0210	DATA PROCESSING SERV.-ST				.00	1,148.50	
0211	DATA PROCESSING SERV.-OT				1,547.73	3,900.13	
	TOTAL CONTRACTUAL SERVICES				2,371,775.63	6,348,716.09	
0300	SUPPLIES				1,799.10	2,069.13	
0301	FOOD SUPPLIES				138,379.52	283,883.15	
0302	FUEL SUPPLIES				145,205.36	150,097.47	
0304	OFFICE SUPPLIES				135,953.16	227,492.97	
0305	LAUNDRY, JANITORIAL SUPP				6,338.98	34,721.30	
0306	MEDICAL SUPPLIES				5,784.14	17,162.70	
0307	EDUCATIONAL SUPPLIES				341,186.35	660,729.72	
0308	MOTOR VEHICLE SUPPLIES				45,886.67	92,920.13	
0310	CLOTHING AND DRY GOODS				20,261.44	41,089.12	
0311	MAINTENANCE SUPPLIES				407,816.26	788,003.39	
0312	POSTAGE				99,345.06	165,660.59	
0313	DATA PROCESSING SUPPLIES				70,392.11	95,630.61	
0320	OTHER SUPPLIES				129,803.82	290,286.43	
	TOTAL SUPPLIES				1,544,553.77	2,845,608.45	
0400	FIXED CHARGES/CONTRIBUTI				1,267.30	1,362.34	
0401	RENT, NON STATE-OWNED				97,491.96	228,590.93	
0402	RENTS - STATE-OWNED				913.42	1,438.42	

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UNIVERSITY OF S. C.

TRAN	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0403	RENTS - DATA PROCESS EQU				229,494.58	418,664.15	
0404	RENTS - EQUIPMENT				130,007.90	226,633.84	
0410	INSURANCE				73,459.70	257,354.68	
0411	CONTRIBUTIONS AND DUES				22,256.90	50,386.67	
0420	OTHER FIXED CHARGES				14,834.07	31,509.21	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				567,191.23	1,213,215.56	
0500	CONTINGENCIES				200.00-	405.79-	
	TOTAL CONTINGENCIES				200.00-	405.79-	
0600	EQUIPMENT				102,659.33	389,920.06	
0602	MEDICAL EQUIPMENT				9,460.71	9,828.86	
0603	HOUSEHOLD EQUIPMENT				46,520.30	102,795.66	
0604	MOTOR VEHICLES AND EQUIP				30,379.88	30,689.28	
0607	EDUCATIONAL EQUIPMENT				962,821.65	1,577,755.03	
0608	DATA PROCESSING EQUIPMEN				85,323.15	123,681.68	
0615	EQUIPMENT, HIGHER EDUCAT				.00	8,788.00	
0620	OTHER EQUIPMENT				35,305.93	78,654.37	
	TOTAL EQUIPMENT				1,272,470.95	2,322,112.94	
0701	PURCHASE OF LANDS				69,295.50	70,895.50	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				1,771,507.26	3,268,354.75	
0703	NON-STRUCTURAL IMPROVEME				8,167.38	68,132.98	
	TOTAL PERMANENT IMPROVEMENTS				1,848,970.14	3,407,383.23	
	TOTAL UNIVERSITY OF S. C.				23,468,397.63	49,011,684.14	

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VETERANS AFFAIRS DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				54,244.92	101,068.98	
0103	UNCLASSIFIED POSITIONS				5,297.25	9,837.75	
	TOTAL PERSONAL SERVICES				59,542.17	110,906.73	
0202	TRAVEL				1,626.73	3,025.90	
0203	TELEGRAPH AND TELEPHONE				1,132.71	1,974.87	
0204	REPAIRS				.00	6.93	
	TOTAL CONTRACTUAL SERVICES				2,759.44	5,007.70	
0304	OFFICE SUPPLIES				675.90	2,424.77	
0312	POSTAGE				240.00	787.00	
	TOTAL SUPPLIES				915.90	3,211.77	
0402	RENTS - STATE-OWNED				.00	265.20	
0404	RENTS - EQUIPMENT				936.60	2,247.00	
0410	INSURANCE				142.50	142.50	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				1,079.10	2,654.70	
0601	OFFICE EQUIPMENT				195.06	195.06	
	TOTAL EQUIPMENT				195.06	195.06	
	TOTAL VETERANS AFFAIRS DEPT				64,491.67	121,975.96	

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VETERINARY MEDICAL EXAM BD

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	D AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				840.00	2,400.00	
0104	OTHER PERSONAL SERVICE				100.00	775.00	
	TOTAL PERSONAL SERVICES				940.00	3,175.00	
0202	TRAVEL				80.00	490.72	
0203	TELEGRAPH AND TELEPHONE				12.77	217.39	
0205	PRINT, BIND, ADVERTISE				33.80	33.80	
0207	OTHER CONTRACTUAL SERVIC				.00	63.20	
	TOTAL CONTRACTUAL SERVICES				126.57	805.11	
0304	OFFICE SUPPLIES				7.02	105.70	
0312	POSTAGE				39.00	104.00	
	TOTAL SUPPLIES				46.02	209.70	
0410	INSURANCE				.00	30.00	
0411	CONTRIBUTIONS AND DUES				.00	50.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				.00	80.00	
	TOTAL VETERINARY MEDICAL EXAM BD				1,112.59	4,269.81	

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VOCATIONAL REHABILITATION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				3,176,548.79	5,912,851.16	
0103	UNCLASSIFIED POSITIONS				46,273.29	97,169.75	
0104	UTHER PERSONAL SERVICE				141.22	491.22	
	TOTAL PERSONAL SERVICES				3,222,963.30	6,010,512.13	
0201	FREIGHT, EXPRESS, DELIVE				285.21	285.21	
0202	TRAVEL				94,117.94	200,580.43	
0203	TELEGRAPH AND TELEPHONE				82,245.60	163,308.40	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				12,718.36	33,326.69	
0205	PRINT, BIND, ADVERTISE				2,246.98	2,482.70	
0206	WATER HEAT LIGHT AND POW				54,195.82	77,826.63	
0207	UTHER CONTRACTUAL SERVIC				103,784.63	232,686.08	
0208	PROFESSIONAL & OTHER FEE				22,290.72	42,695.80	
0209	IN SERVICE TRAINING				2,388.00	4,142.00	
	TOTAL CONTRACTUAL SERVICES				374,273.26	757,333.94	
0301	FOOD SUPPLIES				24,160.78	47,261.06	
0302	FUEL SUPPLIES				5,237.70	7,131.66	
0304	OFFICE SUPPLIES				29,112.07	57,961.49	
0305	LAUNDRY, JANITORIAL SUPP				9,000.31	15,626.34	
0306	MEDICAL SUPPLIES				1,249.94	2,518.82	
0307	EDUCATIONAL SUPPLIES				18,639.89	47,160.26	
0308	MOTOR VEHICLE SUPPLIES				13,867.39	33,206.04	
0310	CLOTHING AND DRY GOODS				29.27	29.27	
0311	MAINTENANCE SUPPLIES				2,137.20	3,319.47	
0312	POSTAGE				36,475.20	75,691.84	
0313	DATA PROCESSING SUPPLIES				464.53	3,091.22	
0320	OTHER SUPPLIES				4,015.92	8,999.13	
	TOTAL SUPPLIES				144,390.20	301,996.60	
0401	RENT, NON STATE-OWNED				169,554.08	316,215.77	
0403	RENTS - DATA PROCESS EQU				39,652.87	88,614.62	
0404	RENTS - EQUIPMENT				22,395.97	50,719.63	
0405	RENTS - OTHER				334.60	3,150.32	
0410	INSURANCE				2,835.00	11,388.66	
0411	CONTRIBUTIONS AND DUES				200.00	250.00	
0420	OTHER FIXED CHARGES				169,346.61	299,794.63	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				404,319.13	770,133.63	

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VOCATIONAL REHABILITATION

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0601	OFFICE EQUIPMENT				4,979.11	9,765.66	
0603	HOUSEHOLD EQUIPMENT				39.50	39.50	
0604	MOTOR VEHICLES AND EQUIP				1,470.00	3,280.00	
0605	AGRIC EQUIP & LIVESTOCK				270.35	270.35	
0607	EDUCATIONAL EQUIPMENT				19,147.19	41,621.58	
0608	DATA PROCESSING EQUIPMEN				.00	2,693.60	
	TOTAL EQUIPMENT				22,966.15	51,110.69	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				119,020.76	210,748.23	
0703	NON-STRUCTURAL IMPROVEME				.00	577.50	
	TOTAL PERMANENT IMPROVEMENTS				119,020.76	211,325.73	
	TOTAL VOCATIONAL REHABILITATION				4,287,932.80	8,102,412.72	

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WATER RESOURCES COMMISSION		APPROPRIATED	B AND C	EXPENDED	CUMULATIVE	RATE
TRAN	DESCRIPTION OF TRANS	STATE AND	AND OTHER	THIS	2ND-3RD QTR	OF
CODE		OTHER FUNDS	TRANSFERS	QUARTER	FY 76-77	EXP
0102	CLASSIFIED POSITIONS			114,000.93	209,101.63	
0103	UNCLASSIFIED POSITIONS			3,269.33	6,027.97	
0104	OTHER PERSONAL SERVICE			905.00	2,684.50	
	TOTAL PERSONAL SERVICES			118,174.26	217,814.10	
0202	TRAVEL			8,446.60	18,996.73	
0203	TELEGRAPH AND TELEPHONE			3,484.90	6,440.63	
0204	REPAIRS			541.19	1,128.01	
0205	PRINT, BIND, ADVERTISE			7,647.40	7,940.64	
0206	WATER HEAT LIGHT AND POW			521.54	837.79	
0207	OTHER CONTRACTUAL SERVIC			90,049.88	161,712.04	
0208	PROFESSIONAL & OTHER FEE			207.50	207.50	
0209	IN SERVICE TRAINING			.00	160.00	
	TOTAL CONTRACTUAL SERVICES			110,899.01	197,423.34	
0304	OFFICE SUPPLIES			1,716.10	4,319.50	
0308	MOTOR VEHICLE SUPPLIES			294.42	685.23	
0312	POSTAGE			1,207.91	2,438.70	
0313	DATA PROCESSING SUPPLIES			54.49	54.49	
0320	OTHER SUPPLIES			7,737.62	9,372.51	
	TOTAL SUPPLIES			11,010.54	16,870.43	
0401	RENT, NON STATE-OWNED			14,569.98	29,139.96	
0404	RENTS - EQUIPMENT			2,881.33	7,714.48	
0405	RENTS - OTHER			564.00	564.00	
0410	INSURANCE			465.00	962.80	
0411	CONTRIBUTIONS AND DUES			375.00	549.00	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS			18,855.31	38,930.24	
0601	OFFICE EQUIPMENT			965.73	1,819.34	
0620	OTHER EQUIPMENT			1,664.65	6,996.96	
	TOTAL EQUIPMENT			2,630.38	8,816.30	
	TOTAL WATER RESOURCES COMMISSION			261,569.50	479,854.41	

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WILDLIFE & MARINE RES DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,627,925.07	2,988,138.24	
0103	UNCLASSIFIED POSITIONS				163,581.06	344,854.62	
0104	OTHER PERSONAL SERVICE				2,487.36	4,054.11	
	TOTAL PERSONAL SERVICES				1,793,993.49	3,337,046.97	
0201	FREIGHT, EXPRESS, DELIVE				2,345.42	4,064.27	
0202	TRAVEL				50,494.52	109,278.47	
0203	TELEGRAPH AND TELEPHONE				42,799.98	85,318.41	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				134,830.04	278,637.99	
0205	PRINT, BIND, ADVERTISE				35,965.43	100,906.13	
0206	WATER HEAT LIGHT AND POW				61,292.28	105,517.69	
0207	OTHER CONTRACTUAL SERVIC				238,770.05	442,565.03	
0208	PROFESSIONAL & OTHER FEE				111,150.23	155,696.29	
0209	IN SERVICE TRAINING				697.12	1,604.03	
0210	DATA PROCESSING SERV.-ST				70,678.92	113,127.11	
0211	DATA PROCESSING SERV.-OT				4,101.77	4,793.77	
	TOTAL CONTRACTUAL SERVICES				753,125.76	1,401,509.19	
0301	FOOD SUPPLIES				8,694.87	13,747.05	
0302	FUEL SUPPLIES				10,413.00	16,727.40	
0303	FEED AND VETERINARY SUPP				1,702.87	2,393.29	
0304	OFFICE SUPPLIES				26,332.96	50,021.51	
0305	LAUNDRY, JANITORIAL SUPP				3,011.30	5,227.16	
0306	MEDICAL SUPPLIES				25.69	186.36	
0307	EDUCATIONAL SUPPLIES				11,137.43	20,892.08	
0308	MOTOR VEHICLE SUPPLIES				197,099.28	317,664.15	
0309	AGRICULTURAL SUPPLIES				17,643.89	26,642.10	
0310	CLOTHING AND DRY GOODS				15,441.20	32,310.61	
0311	MAINTENANCE SUPPLIES				21,087.55	35,463.41	
0312	POSTAGE				42,833.59	67,468.51	
0313	DATA PROCESSING SUPPLIES				4,795.98	7,950.96	
0320	OTHER SUPPLIES				54,332.59	110,516.68	
	TOTAL SUPPLIES				414,552.20	707,151.27	
0401	RENT, NON STATE-OWNED				53,172.05	116,979.08	
0402	RENTS - STATE-OWNED				196.00	196.00	
0403	RENTS - DATA PROCESS EQU				20,931.09	50,184.84	
0404	RENTS - EQUIPMENT				16,416.71	38,653.49	
0405	RENTS - OTHER				2,542.78	2,785.78	

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WILDLIFE & MARINE RES DEPT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0410	INSURANCE				32,617.07	63,865.07	
0411	CONTRIBUTIONS AND DUES				3,410.50	3,844.00	
0420	OTHER FIXED CHARGES				69.96	94.93	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				129,356.16	276,603.19	
0601	OFFICE EQUIPMENT				21,732.85	40,160.06	
0603	HOUSEHOLD EQUIPMENT				4,854.09	7,667.77	
0604	MOTOR VEHICLES AND EQUIP				265,967.45	266,779.90	
0605	AGRIC EQUIP & LIVESTOCK				6,767.65	14,187.75	
0607	EDUCATIONAL EQUIPMENT				105.66	105.66	
0620	OTHER EQUIPMENT				222,017.14	317,792.93	
	TOTAL EQUIPMENT				521,444.84	646,694.07	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				569,343.91	754,948.66	
0703	NON-STRUCTURAL IMPROVEME				190,248.12	311,839.80	
	TOTAL PERMANENT IMPROVEMENTS				759,592.03	1,066,788.46	
	TOTAL WILDLIFE & MARINE RES DEPT				4,372,064.48	7,435,793.15	

WINTHROP COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR. FY 76-77	RATE OF EXP
0101	HEAD OF DEPT, INSTI, AGE				9,494.17	17,632.03	
0102	CLASSIFIED POSITIONS				689,268.43	1,288,270.99	
0103	UNCLASSIFIED POSITIONS				1,413,841.15	2,607,682.21	
0104	OTHER PERSONAL SERVICE				176,551.45	376,844.88	
	TOTAL PERSONAL SERVICES				2,289,155.20	4,290,430.11	
0200	CONTRACTUAL SERVICES				6,862.00	14,199.00	
0201	FREIGHT, EXPRESS, DELIVE				127.07	193.90	
0202	TRAVEL				34,009.54	76,276.87	
0203	TELEGRAPH AND TELEPHONE				60,149.08	121,583.00	
0205	PRINT, BIND, ADVERTISE				6,905.36	23,756.92	
0206	WATER HEAT LIGHT AND POW				138,410.15	293,275.81	
0215	UNCLASSIFIED SERVICES -				163,937.05	163,937.05	
	TOTAL CONTRACTUAL SERVICES				410,400.25	693,222.55	
0300	SUPPLIES				233.32-	79.03-	
0315	SUPPLIES, HIGHER EDUCATI				74,755.25	179,615.26	
	TOTAL SUPPLIES				74,521.93	179,536.23	
0403	RENTS - DATA PROCESS EQU				13,294.99	26,951.51	
0404	RENTS - EQUIPMENT				6,539.29	14,728.63	
0405	RENTS - OTHER				5,678.44	9,021.03	
0410	INSURANCE				11,574.55	14,299.55	
0411	CONTRIBUTIONS AND DUES				4,220.50	10,460.53	
0420	OTHER FIXED CHARGES				14,911.60	55,716.48	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				56,219.37	131,177.73	
0500	CONTINGENCIES				243,184.39-	237,268.28-	
	TOTAL CONTINGENCIES				243,184.39-	237,268.28-	
0600	EQUIPMENT				37.11	422.98	
0614	LIBRARY BOOKS, HIGHER ED				96,489.63	273,987.02	
	TOTAL EQUIPMENT				96,526.74	274,410.00	
0702	BUILDINGS (STRUCTURAL IMPROVEMENTS)				20,373.63	15,458.78	

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WINTHROP COLLEGE

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	BALANCE	RATE OF EXP
0703	NON-STRUCTURAL IMPROVEME				.00	551.25		
	TOTAL PERMANENT IMPROVEMENTS				20,373.63	16,010.03		
	TOTAL WINTHROP COLLEGE				2,704,012.73	5,347,518.37		

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LEGISLATIVE AUDIT COUNCIL
LEGISLATIVE BUDGET INFORMATION REPORT - LEVEL 1
FOR THE PERIOD 10/01/76 THRU 03/31/77FISCAL YEAR 76-77
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WORKMENS COMPENSATION FUND

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP	BALANCE
0101	HEAD OF DEPT, INST1, AGE				6,141.94	11,406.46		
0102	CLASSIFIED POSITIONS				50,000.49	89,382.15		
	TOTAL PERSONAL SERVICES				56,142.43	100,788.61		
0202	TRAVEL				7,579.78	13,263.64		
0203	TELEGRAPH AND TELEPHONE				1,722.88	3,080.44		
0204	REPAIRS				200.09	425.99		
0209	IN SERVICE TRAINING				30.00	90.00		
0211	DATA PROCESSING SERV.-OT				2,229.16	2,229.16		
	TOTAL CONTRACTUAL SERVICES				11,761.91	19,089.23		
0304	OFFICE SUPPLIES				1,420.08	2,152.34		
0308	MOTOR VEHICLE SUPPLIES				245.74	810.11		
0312	POSTAGE				2,000.00	2,000.00		
0313	DATA PROCESSING SUPPLIES				818.84	2,203.00		
	TOTAL SUPPLIES				4,484.66	7,165.45		
0403	RENTS - DATA PROCESS EQU				528.39	915.39		
0404	RENTS - EQUIPMENT				99.84	99.84		
0410	INSURANCE				112.00	112.00		
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				740.23	1,127.23		
0601	OFFICE EQUIPMENT				3,580.84	6,094.98		
	TOTAL EQUIPMENT				3,580.84	6,094.98		
	TOTAL WORKMENS COMPENSATION FUND				76,710.07	134,265.50		

LEGISLATIVE AUDIT COUNCIL
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YOUTH SERVICES DEPARTMENT

TRAN CODE	DESCRIPTION OF TRANS	APPROPRIATED STATE AND OTHER FUNDS	B AND C AND OTHER TRANSFERS	BUDGET	EXPENDED THIS QUARTER	CUMULATIVE EXPENDITURES 2ND-3RD QTR FY 76-77	RATE OF EXP
0102	CLASSIFIED POSITIONS				1,573,975.60	2,089,666.31	
0103	UNCLASSIFIED POSITIONS				218,979.34	392,264.27	
0104	OTHER PERSONAL SERVICE				2,804.77	5,186.62	
	TOTAL PERSONAL SERVICES				1,795,759.71	3,287,117.20	
0201	FREIGHT, EXPRESS, DELIVE				20.26	31.85	
0202	TRAVEL				28,539.63	58,253.25	
0203	TELEGRAPH AND TELEPHONE				30,740.14	52,821.70	
0204	REPAIRS (SEE ALSO 0702: STRUCTURAL IMPROVEMENTS)				43,955.80	59,536.60	
0205	PRINT, BIND, ADVERTISE				413.61	765.14	
0206	WATER HEAT LIGHT AND POW				116,577.94	178,116.69	
0207	OTHER CONTRACTUAL SERVIC				94,948.41	208,802.55	
0208	PROFESSIONAL & OTHER FEE				22,190.50	36,326.00	
0209	IN SERVICE TRAINING				577.00	597.00	
	TOTAL CONTRACTUAL SERVICES				337,963.29	595,250.78	
0301	FOOD SUPPLIES				61,558.33	118,419.68	
0302	FUEL SUPPLIES				9,952.75	15,842.18	
0303	FEED AND VETERINARY SUPP				16,235.50	26,521.58	
0304	OFFICE SUPPLIES				17,884.24	28,631.45	
0305	LAUNDRY, JANITORIAL SUPP				28,012.93	46,603.17	
0306	MEDICAL SUPPLIES				3,721.58	6,178.80	
0307	EDUCATIONAL SUPPLIES				24,282.10	34,582.56	
0308	MOTOR VEHICLE SUPPLIES				20,206.83	34,843.97	
0309	AGRICULTURAL SUPPLIES				2,481.32	13,444.66	
0310	CLOTHING AND DRY GOODS				25,693.75	27,895.96	
0311	MAINTENANCE SUPPLIES				17,544.20	28,895.13	
0312	POSTAGE				6,260.60	9,751.30	
0313	DATA PROCESSING SUPPLIES				643.47	643.47	
0320	OTHER SUPPLIES				1,955.76	3,708.11	
	TOTAL SUPPLIES				236,433.36	395,962.02	
0401	RENT, NON STATE-OWNED				31,152.90	58,682.10	
0403	RENTS - DATA PROCESS EQU				1,535.48	1,919.35	
0404	RENTS - EQUIPMENT				15,620.72	29,010.59	
0405	RENTS - OTHER				1,252.86	1,554.60	
0410	INSURANCE				6,080.20	32,489.04	
0411	CONTRIBUTIONS AND DUES				346.00	446.00	
0420	OTHER FIXED CHARGES				175.90	224.55	
	TOTAL FIXED CHARGES AND CONTRIBUTIONS				56,164.06	124,326.23	

SECTION FOUR

SUMMARY PURCHASE ORDER ACTIVITY REPORT BY AGENCY
FOR QUARTER ENDING MARCH 31, 1977

This is a summary report of purchases made by Central State Purchasing for State agencies and purchases made by agencies directly from a commercial vendor.

It is important to note that purchases against term contracts administered by Central State Purchasing are included in the quarterly and year-to-date agency totals.

Description of purchase order activity reports: (The report and the description were submitted to the Legislative Audit Council by the Central State Purchasing Section, Division of General Services.)

- A. This report is in agency alphabetical sequence.
- B. "Quarterly by CSP" are purchases made by Central State Purchasing for each agency from January 1, 1977 through March 31, 1977.
- C. "Y-T-D" (Year-To-Date) by Central State Purchasing are purchases made by Purchasing from October 1, 1976 through March 31, 1977 for each agency.
- D. "Quarterly by Agency" are purchases made by agency from January 1, 1977 through March 31, 1977.
- E. "Y-T-D" by agency are purchases made by agency from October 1, 1976 through March 31, 1977.
- F. The last column on the right reflects a total of Central State Purchasing and agency purchases for the quarter (January 1, 1977 through March 31, 1977).
- G. The last line on page 8 shows the State totals (quarterly and year-to-date) by Central State Purchasing and by agency.

GSFAK315		PURCHASE ORDER ACTIVITY BY AGENCY FOR THE QUARTER ENDED 03/31/77				04/29/77	PAGE	1
ADJUTANT GENERAL		QTRLY BY CSP	19.80	QTRLY BY AGENCY	79,495.80	QTRLY TOTAL	79,515.60	
		Y-T-D BY CSP	68.40	Y-T-D BY AGENCY	132,682.55	Y-T-D TOTAL	132,750.95	
ADMINISTRATION DIV. OF. S. C.		QTRLY BY CSP	14,239.72	QTRLY BY AGENCY	189.56	QTRLY TOTAL	14,429.28	
		Y-T-D BY CSP	43,516.51	Y-T-D BY AGENCY	843.28	Y-T-D TOTAL	44,359.79	
ADVISORY COUN. VOC & TECH EDUC		QTRLY BY CSP	282.10	QTRLY BY AGENCY	.00	QTRLY TOTAL	282.10	
TECH. EDUC.		Y-T-D BY CSP	299.32	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	299.32	
AERONAUTICS COMMISSION		QTRLY BY CSP	70,125.31	QTRLY BY AGENCY	25,886.77	QTRLY TOTAL	96,012.08	
		Y-T-D BY CSP	155,654.59	Y-T-D BY AGENCY	59,716.16	Y-T-D TOTAL	215,370.75	
AGING, S. C. COMMISSION ON		QTRLY BY CSP	176.82	QTRLY BY AGENCY	.00	QTRLY TOTAL	176.82	
		Y-T-D BY CSP	335.23	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	335.23	
AGRICULTURE DEPT. S. C.		QTRLY BY CSP	71,929.43	QTRLY BY AGENCY	15,752.93	QTRLY TOTAL	87,682.36	
		Y-T-D BY CSP	79,592.43	Y-T-D BY AGENCY	35,361.34	Y-T-D TOTAL	114,953.77	
ALCOHOLIC BEV. CONTROL COMM.		QTRLY BY CSP	460.00	QTRLY BY AGENCY	1,745.30	QTRLY TOTAL	2,205.30	
		Y-T-D BY CSP	34,012.00	Y-T-D BY AGENCY	2,580.60	Y-T-D TOTAL	36,592.60	
ALCOHOL & DRUG ABUSE COMM.		QTRLY BY CSP	4,604.13	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,604.13	
		Y-T-D BY CSP	4,820.50	Y-T-D BY AGENCY	1,416.15	Y-T-D TOTAL	6,236.65	
ARCHITECTURAL EXAMINER'S		QTRLY BY CSP	44.00	QTRLY BY AGENCY	70.25	QTRLY TOTAL	114.25	
		Y-T-D BY CSP	44.00	Y-T-D BY AGENCY	70.25	Y-T-D TOTAL	114.25	
ARCHIVES & HISTORY DEPT.		QTRLY BY CSP	11,242.05	QTRLY BY AGENCY	.00	QTRLY TOTAL	11,242.05	
		Y-T-D BY CSP	18,127.41	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	18,127.41	
ARTS COMMISSION		QTRLY BY CSP	1,660.46	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,660.46	
		Y-T-D BY CSP	1,682.99	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,682.99	
ATTORNEY GENERAL'S OFFICE S.C.		QTRLY BY CSP	2,157.17	QTRLY BY AGENCY	5,769.09	QTRLY TOTAL	7,926.26	
		Y-T-D BY CSP	6,598.95	Y-T-D BY AGENCY	13,205.14	Y-T-D TOTAL	19,804.09	
AUDITORS OFFICE, S. C.		QTRLY BY CSP	3,320.36	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,320.36	
		Y-T-D BY CSP	14,899.75	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	14,899.75	
BANK CONTROL, BOARD, S.C.		QTRLY BY CSP	71.20	QTRLY BY AGENCY	.00	QTRLY TOTAL	71.20	
EXAMINERS DIVISION		Y-T-D BY CSP	94.80	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	94.80	
BLIND, S. C. COMM. FOR THE		QTRLY BY CSP	82,787.74	QTRLY BY AGENCY	.00	QTRLY TOTAL	82,787.74	
		Y-T-D BY CSP	151,157.12	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	151,157.12	
BUDGET & CONTROL HD., FIN. DIV		QTRLY BY CSP	4,638.92	QTRLY BY AGENCY	.00	QTRLY TOTAL	4,638.92	
G.M. GOODWIN, DIR.		Y-T-D BY CSP	5,828.24	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,828.24	
CHILDREN'S BUREAU OF S.C.		QTRLY BY CSP	425.34	QTRLY BY AGENCY	.00	QTRLY TOTAL	425.34	
		Y-T-D BY CSP	871.47	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	871.47	
CITADEL, THE		QTRLY BY CSP	28,356.66	QTRLY BY AGENCY	.00	QTRLY TOTAL	28,356.66	
COMPTROLLER		Y-T-D BY CSP	79,119.71	Y-T-D BY AGENCY	542,325.00	Y-T-D TOTAL	621,444.71	
CLEMSON UNIVERSITY		QTRLY BY CSP	57,399.46	QTRLY BY AGENCY	1,289,504.67	QTRLY TOTAL	1,346,904.13	
PURCHASING AGENT DIVISION		Y-T-D BY CSP	65,511.01	Y-T-D BY AGENCY	2,376,984.08	Y-T-D TOTAL	2,442,495.09	

COMPTROLLER GENERAL, S. C.	QTRLY BY CSP	761.43	QTRLY BY AGENCY	1,317.37	QTRLY TOTAL	2,078.80
	Y-T-D BY CSP	4,060.81	Y-T-D BY AGENCY	2,235.16	Y-T-D TOTAL	6,295.97
COMPUTER SYSTEMS MGT. DIV.	QTRLY BY CSP	14.45	QTRLY BY AGENCY	.00	QTRLY TOTAL	14.45
	Y-T-D BY CSP	26.45	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	26.45
CONFEDERATE RELIC RM & MUSEUM	QTRLY BY CSP	17.20	QTRLY BY AGENCY	.00	QTRLY TOTAL	17.20
	Y-T-D BY CSP	92.63	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	92.63
CONSUMER AFFAIRS DEPT.	QTRLY BY CSP	135.96	QTRLY BY AGENCY	.00	QTRLY TOTAL	135.96
	Y-T-D BY CSP	1,814.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,814.15
CONSUMER FINANCE DIV.	QTRLY BY CSP	109.20	QTRLY BY AGENCY	.00	QTRLY TOTAL	109.20
BO. OF FINANCIAL INSTITUTIONS	Y-T-D BY CSP	275.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	275.15
CORRECTIONS, S. C. DEPT. OF	QTRLY BY CSP	565,551.94	QTRLY BY AGENCY	1,371,055.85	QTRLY TOTAL	1,936,607.79
	Y-T-D BY CSP	1,071,605.96	Y-T-D BY AGENCY	1,929,758.27	Y-T-D TOTAL	3,001,364.23
COSMETIC ART EXAMINERS	QTRLY BY CSP	82.86	QTRLY BY AGENCY	.00	QTRLY TOTAL	82.86
	Y-T-D BY CSP	158.10	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	158.10
COURT ADMINISTRATION	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	2,181.95	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,181.95
CRIMINAL JUSTICE ACADEMY, S.C.	QTRLY BY CSP	4,786.91	QTRLY BY AGENCY	52,080.40	QTRLY TOTAL	56,867.31
	Y-T-D BY CSP	34,812.01	Y-T-D BY AGENCY	88,941.11	Y-T-D TOTAL	123,753.12
DAIRY COMMISSION OF, S. C.	QTRLY BY CSP	71.72	QTRLY BY AGENCY	.00	QTRLY TOTAL	71.72
	Y-T-D BY CSP	71.72	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	71.72
DEAF & BLIND SCHOOL OF, S. C.	QTRLY BY CSP	6,456.08	QTRLY BY AGENCY	151,130.32	QTRLY TOTAL	157,586.40
	Y-T-D BY CSP	10,403.29	Y-T-D BY AGENCY	210,981.32	Y-T-D TOTAL	221,384.61
DENTISTRY, SC BOARD OF	QTRLY BY CSP	154.86	QTRLY BY AGENCY	.00	QTRLY TOTAL	154.86
	Y-T-D BY CSP	154.86	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	154.86
DEVELOPMENT BOARD, STATE	QTRLY BY CSP	4,376.41	QTRLY BY AGENCY	22,925.11	QTRLY TOTAL	27,301.52
ACCOUNTING OFFICE	Y-T-D BY CSP	8,615.50	Y-T-D BY AGENCY	34,132.26	Y-T-D TOTAL	42,747.76
DISASTER PREPAREDNESS, S.C.	QTRLY BY CSP	2,031.04	QTRLY BY AGENCY	208.25	QTRLY TOTAL	2,239.29
	Y-T-D BY CSP	8,464.24	Y-T-D BY AGENCY	351.77	Y-T-D TOTAL	8,816.01
DIV CHILD SUPPORT ENFORCEMENT	QTRLY BY CSP	383.91	QTRLY BY AGENCY	.00	QTRLY TOTAL	383.91
	Y-T-D BY CSP	383.91	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	383.91
ECONOMIC OPPORTUNITY OFF.	QTRLY BY CSP	1,156.09	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,156.09
	Y-T-D BY CSP	2,203.30	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,203.30
EDUCATION DEPT.	QTRLY BY CSP	3,984,886.77	QTRLY BY AGENCY	1,750,119.50	QTRLY TOTAL	5,735,006.27
OFFICE OF TRANSPORTATION	Y-T-D BY CSP	4,108,612.01	Y-T-D BY AGENCY	3,269,652.42	Y-T-D TOTAL	7,378,264.43
EDUCATION, S. C. DEPT. OF	QTRLY BY CSP	40,913.78	QTRLY BY AGENCY	29,028.14	QTRLY TOTAL	69,941.92
PURCHASING SECTION	Y-T-D BY CSP	69,112.58	Y-T-D BY AGENCY	76,464.67	Y-T-D TOTAL	145,577.25
EDUCATIONAL TELEVISION, S. C.	QTRLY BY CSP	86,868.19	QTRLY BY AGENCY	338,823.64	QTRLY TOTAL	425,691.83
ACCOUNTING DEPT.	Y-T-D BY CSP	157,627.44	Y-T-D BY AGENCY	567,847.30	Y-T-D TOTAL	725,474.74

ELECTION COMM.	QTRLY BY CSP	283.82	QTRLY BY AGENCY	.00	QTRLY TOTAL	283.82
	Y-T-D BY CSP	537.28	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	537.28
EMPLOYMENT SECURITY COMM.	QTRLY BY CSP	29,158.40	QTRLY BY AGENCY	.00	QTRLY TOTAL	29,158.40
	Y-T-D BY CSP	203,868.96	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	203,868.96
ENGINEERING EXAMINERS BD.	QTRLY BY CSP	101.89	QTRLY BY AGENCY	.00	QTRLY TOTAL	101.89
	Y-T-D BY CSP	196.32	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	196.32
EXAMINERS IN PSYCHOLOGY, BOARD	QTRLY BY CSP	4.15	QTRLY BY AGENCY	.00	QTRLY TOTAL	4.15
SOCIAL PROBLEMS RESEARCH INST.	Y-T-D BY CSP	4.15	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4.15
FARMERS MARKET, STATE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	249.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	249.50
FORESTRY COMMISSION, S.C..	QTRLY BY CSP	103,899.13	QTRLY BY AGENCY	2,752.90	QTRLY TOTAL	106,652.03
	Y-T-D BY CSP	415,420.46	Y-T-D BY AGENCY	2,752.90	Y-T-D TOTAL	418,173.36
FRANCIS MARION COLLEGE	QTRLY BY CSP	21,455.46	QTRLY BY AGENCY	142,099.98	QTRLY TOTAL	163,555.44
OFF. OF BUSINESS AFFAIRS-ACCT.	Y-T-D BY CSP	34,505.63	Y-T-D BY AGENCY	157,032.35	Y-T-D TOTAL	191,537.98
FRIENDSHIP CENTER	QTRLY BY CSP	.00	QTRLY BY AGENCY	70.96	QTRLY TOTAL	70.96
	Y-T-D BY CSP	.00	Y-T-D BY AGENCY	70.96	Y-T-D TOTAL	70.96
GENERAL SERVICES DIV.	QTRLY BY CSP	747,564.05	QTRLY BY AGENCY	.00	QTRLY TOTAL	747,564.05
ACCOUNTING SECTION	Y-T-D BY CSP	1,273,699.91	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,273,699.91
GOVERNOR'S OFFICE	QTRLY BY CSP	1,595.13	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,595.13
	Y-T-D BY CSP	1,781.35	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,781.35
HEALTH & SOCIAL DEVELOPMENT	QTRLY BY CSP	.00	QTRLY BY AGENCY	86.00	QTRLY TOTAL	86.00
INA BUILDING	Y-T-D BY CSP	389.56	Y-T-D BY AGENCY	1,444.49	Y-T-D TOTAL	1,834.05
HEALTH/ENVIRONMENTAL CNT. DEPT	QTRLY BY CSP	196,893.06	QTRLY BY AGENCY	743,092.58	QTRLY TOTAL	939,985.64
ATTN FINANCE DIVISION	Y-T-D BY CSP	302,881.39	Y-T-D BY AGENCY	1,651,412.09	Y-T-D TOTAL	1,954,293.48
HIGHER EDUC.. TUITION GRANTS	QTRLY BY CSP	631.17	QTRLY BY AGENCY	.00	QTRLY TOTAL	631.17
	Y-T-D BY CSP	815.33	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	815.33
HIGHER EDUCATION COMM.	QTRLY BY CSP	2,182.54	QTRLY BY AGENCY	4,029.96	QTRLY TOTAL	6,212.50
	Y-T-D BY CSP	2,813.61	Y-T-D BY AGENCY	4,029.96	Y-T-D TOTAL	6,843.57
HISTORIAL RESEARCH, COMM. ON	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	212.04	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	212.04
HOUSE MODERNIZATION COMMITTEE	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
KEX CARTER, SPEAKER OF HOUSE	Y-T-D BY CSP	590.00	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	590.00
HOUSE OF REPRESENTATIVES	QTRLY BY CSP	5,812.15	QTRLY BY AGENCY	.00	QTRLY TOTAL	5,812.15
	Y-T-D BY CSP	7,054.64	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,054.64
HOUSING AUTHORITY, STATE	QTRLY BY CSP	2,674.33	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,674.33
	Y-T-D BY CSP	2,725.33	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,725.33
HUMAN AFFAIRS, COMMISSION ON	QTRLY BY CSP	11,670.05	QTRLY BY AGENCY	1,138.40	QTRLY TOTAL	12,808.45
	Y-T-D BY CSP	21,438.11	Y-T-D BY AGENCY	2,386.47	Y-T-D TOTAL	23,824.58

INDUSTRIAL COMM. OF S. C.	QTRLY BY CSP	8,043.16	QTRLY BY AGENCY	.00	QTRLY TOTAL	8,043.16
	Y-T-D BY CSP	11,591.09	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	11,591.09
INSURANCE DEPT. OF S. C.	QTRLY BY CSP	17.25	QTRLY BY AGENCY	6,556.67	QTRLY TOTAL	6,573.92
MRS. MIRIAM L. LEEKE	Y-T-D BY CSP	469.59	Y-T-D BY AGENCY	12,062.24	Y-T-D TOTAL	12,531.83
JOHN DE LA HOWE SCHOOL	QTRLY BY CSP	3,543.63	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,543.63
	Y-T-D BY CSP	4,383.63	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,383.63
JUDICIAL STANDARDS, BOARD OF COMM. ON	QTRLY BY CSP	925.96	QTRLY BY AGENCY	.00	QTRLY TOTAL	925.96
	Y-T-D BY CSP	5,243.54	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	5,243.54
JUVENILE PLACEMENT & AFTERCARE	QTRLY BY CSP	3,359.46	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,859.46
	Y-T-D BY CSP	4,080.71	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,080.71
LABOR DEPT., S. C.	QTRLY BY CSP	8,551.34	QTRLY BY AGENCY	.00	QTRLY TOTAL	8,551.34
ADMIN. SUPERVISOR	Y-T-D BY CSP	15,981.69	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	15,981.69
LAND RESOURCES CONSER. COMM.	QTRLY BY CSP	759.32	QTRLY BY AGENCY	775.44	QTRLY TOTAL	1,534.76
	Y-T-D BY CSP	7,014.54	Y-T-D BY AGENCY	2,477.27	Y-T-D TOTAL	9,491.81
LAW ENFORCEMENT DIV. OF S.C.	QTRLY BY CSP	1,596.83	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,596.83
	Y-T-D BY CSP	1,596.83	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,596.83
LAW ENFORCEMENT DIV. OF S. C.	QTRLY BY CSP	264,235.09	QTRLY BY AGENCY	48,948.81	QTRLY TOTAL	313,183.90
	Y-T-D BY CSP	275,935.81	Y-T-D BY AGENCY	107,921.60	Y-T-D TOTAL	383,857.41
LEGISLATIVE AUDIT COUNCIL	QTRLY BY CSP	1,920.56	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,920.56
ATTN. - LOIS TARTE	Y-T-D BY CSP	2,645.60	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	2,645.60
LEGISLATIVE COUNCIL	QTRLY BY CSP	1,041.50	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,041.50
	Y-T-D BY CSP	1,191.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,191.50
LEGISLATIVE INFORMATION SYSTEM	QTRLY BY CSP	3,413.41	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,413.41
	Y-T-D BY CSP	3,704.28	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	3,704.28
LIBRARY, S. C. STATE	QTRLY BY CSP	9,446.61	QTRLY BY AGENCY	1,743.96	QTRLY TOTAL	11,190.57
	Y-T-D BY CSP	9,446.61	Y-T-D BY AGENCY	3,369.30	Y-T-D TOTAL	12,815.91
LT. GOVERNORS OFFICE	QTRLY BY CSP	7,292.89	QTRLY BY AGENCY	.00	QTRLY TOTAL	7,292.89
	Y-T-D BY CSP	7,384.63	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,384.63
MEDICAL EXAMINERS, STATE BOARD	QTRLY BY CSP	410.46	QTRLY BY AGENCY	.00	QTRLY TOTAL	410.46
	Y-T-D BY CSP	410.46	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	410.46
MEDICAL UNIVERSITY OF S. C.	QTRLY BY CSP	113,296.54	QTRLY BY AGENCY	3,966,734.75	QTRLY TOTAL	4,080,031.29
ACCOUNTS PAYABLE DEPT.	Y-T-D BY CSP	471,448.39	Y-T-D BY AGENCY	3,966,734.75	Y-T-D TOTAL	4,438,183.14
MENTAL HEALTH, SC DEPT. OF	QTRLY BY CSP	996,211.61	QTRLY BY AGENCY	753,973.27	QTRLY TOTAL	1,750,184.88
PURCHASING OFFICE	Y-T-D BY CSP	1,720,133.05	Y-T-D BY AGENCY	1,455,951.52	Y-T-D TOTAL	3,176,084.57
MENTAL RETARD., S. C. DEPT.	QTRLY BY CSP	32,683.80	QTRLY BY AGENCY	.00	QTRLY TOTAL	32,683.80
	Y-T-D BY CSP	32,683.80	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	32,683.80
MENTAL RETARDATION DEPT.	QTRLY BY CSP	6,921.51	QTRLY BY AGENCY	.00	QTRLY TOTAL	6,921.51
FINANCE DEPT.	Y-T-D BY CSP	21,367.41	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	21,367.41

MENTAL RETARDATION DEPT. COASTAL CENTER, FINANCE DEPT.	QTRLY BY CSP Y-T-D BY CSP	591.92 4,518.19	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	591.92 4,518.19
MENTAL RETARDATION DEPT.	QTRLY BY CSP Y-T-D BY CSP	43,195.53 43,365.53	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	43,195.53 43,365.53
MENTAL RETARDATION, SC DEPT. WHITTEN VILLAGE DIVISION	QTRLY BY CSP Y-T-D BY CSP	146,634.37 185,268.44	QTRLY BY AGENCY Y-T-D BY AGENCY	578,319.68 757,627.29	QTRLY TOTAL Y-T-D TOTAL	724,954.05 942,895.73
MIDLANDS CENTER FINANCE DEPT.	QTRLY BY CSP Y-T-D BY CSP	25,015.72 81,061.79	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	25,015.72 81,061.79
MOTOR VEHICLE MGMT., DIV OF BUDGET & CONTROL BOARD	QTRLY BY CSP Y-T-D BY CSP	309.20 309.20	QTRLY BY AGENCY Y-T-D BY AGENCY	69.50 69.50	QTRLY TOTAL Y-T-D TOTAL	378.70 378.70
MUSEUM COMM. OF S.C. ATTN WM. L. ANDERSON	QTRLY BY CSP Y-T-D BY CSP	2,161.87 2,161.87	QTRLY BY AGENCY Y-T-D BY AGENCY	474.22 1,018.01	QTRLY TOTAL Y-T-D TOTAL	2,636.09 3,179.88
NO NAME FOUND	QTRLY BY CSP Y-T-D BY CSP	12,235.43 33,818.52	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 10.55	QTRLY TOTAL Y-T-D TOTAL	12,235.43 33,829.07
NO NAME FOUND	QTRLY BY CSP Y-T-D BY CSP	.00 5.04	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 5.04
NO NAME FOUND	QTRLY BY CSP Y-T-D BY CSP	.00 78.60	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 78.60
NO NAME FOUND	QTRLY BY CSP Y-T-D BY CSP	.00 38.40	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 38.40
NO NAME FOUND	QTRLY BY CSP Y-T-D BY CSP	.00 1,398.00	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 1,398.00
NO NAME FOUND	QTRLY BY CSP Y-T-D BY CSP	483.40 483.40	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	483.40 483.40
NO NAME FOUND	QTRLY BY CSP Y-T-D BY CSP	.00 220.00	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 220.00
NUCLEAR ADVISORY COUNCIL	QTRLY BY CSP Y-T-D BY CSP	20.00 20.00	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	20.00 20.00
NURSING BD., S. C. STATE	QTRLY BY CSP Y-T-D BY CSP	329.60 10,842.88	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	329.60 10,842.88
NURSING HOME ADMINISTRATORS EXAMINERS BOARD	QTRLY BY CSP Y-T-D BY CSP	.00 20.41	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 20.41
PARKS RECREATION & TOURISM STATE PARKS SVC & SUPPLY CNTR	QTRLY BY CSP Y-T-D BY CSP	2,317.62 6,518.35	QTRLY BY AGENCY Y-T-D BY AGENCY	16,849.12 23,631.75	QTRLY TOTAL Y-T-D TOTAL	19,166.74 30,150.10
PARKS RECREATION & TOURISM	QTRLY BY CSP Y-T-D BY CSP	116,173.01 130,657.95	QTRLY BY AGENCY Y-T-D BY AGENCY	74,627.66 148,003.39	QTRLY TOTAL Y-T-D TOTAL	190,800.67 278,661.34
PARKS, RECREATION & TOURISM INQUIRY SECTION	QTRLY BY CSP Y-T-D BY CSP	292.30 311.01	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	292.30 311.01

PERSONNEL DIV. OF S.C.	QTRLY BY CSP	2,685.68	QTRLY BY AGENCY	.00	QTRLY TOTAL	2,685.68
	Y-T-D BY CSP	4,571.89	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	4,571.89
PHARMACEUTICAL EXAMINERS BD OF	QTRLY BY CSP	114.16	QTRLY BY AGENCY	.00	QTRLY TOTAL	114.16
	Y-T-D BY CSP	358.09	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	358.09
PORTS AUTHORITY OF S. C.	QTRLY BY CSP	417,218.80	QTRLY BY AGENCY	.00	QTRLY TOTAL	417,218.80
	Y-T-D BY CSP	420,711.71	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	420,711.71
PROBATION PAROLE & PARDON BD.	QTRLY BY CSP	60.35	QTRLY BY AGENCY	.00	QTRLY TOTAL	60.35
	Y-T-D BY CSP	251.51	Y-T-D BY AGENCY	3,033.77	Y-T-D TOTAL	3,285.28
PUBLIC RAILWAYS COMM. S. C.	QTRLY BY CSP	3,182.07	QTRLY BY AGENCY	8,484.30	QTRLY TOTAL	11,666.37
	Y-T-D BY CSP	7,817.21	Y-T-D BY AGENCY	8,484.30	Y-T-D TOTAL	16,301.51
PUBLIC SERVICE COMMISSION	QTRLY BY CSP	25,886.71	QTRLY BY AGENCY	3,730.91	QTRLY TOTAL	29,617.62
	Y-T-D BY CSP	31,458.02	Y-T-D BY AGENCY	3,730.91	Y-T-D TOTAL	35,188.93
PUBLIC TRANS. STUDY COMM.	QTRLY BY CSP	.00	QTRLY BY AGENCY	.00	QTRLY TOTAL	.00
	Y-T-D BY CSP	83.05	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	83.05
RADIOLOGICAL M & C LABORATORY	QTRLY BY CSP	50.71	QTRLY BY AGENCY	.00	QTRLY TOTAL	50.71
DISASTER PREPAREDNESS	Y-T-D BY CSP	808.12	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	808.12
REAL ESTATE COMMISSION	QTRLY BY CSP	351.17	QTRLY BY AGENCY	.00	QTRLY TOTAL	351.17
	Y-T-D BY CSP	634.12	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	634.12
REORGANIZATION COMM. STATE	QTRLY BY CSP	68.55	QTRLY BY AGENCY	.00	QTRLY TOTAL	68.55
	Y-T-D BY CSP	68.55	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	68.55
RESEARCH & STATISTICAL SRVS.	QTRLY BY CSP	314.13	QTRLY BY AGENCY	.00	QTRLY TOTAL	314.13
	Y-T-D BY CSP	841.83	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	841.83
RESIDENTIAL HOME BUILDERS	QTRLY BY CSP	1,763.95	QTRLY BY AGENCY	.00	QTRLY TOTAL	1,763.95
	Y-T-D BY CSP	1,966.57	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	1,966.57
RETIREMENT SYSTEM, S. C.	QTRLY BY CSP	1,951.05	QTRLY BY AGENCY	639.50	QTRLY TOTAL	2,590.55
	Y-T-D BY CSP	5,831.12	Y-T-D BY AGENCY	1,148.50	Y-T-D TOTAL	6,979.62
S.C. HIGHWAY DEPT.	QTRLY BY CSP	2,914,111.96	QTRLY BY AGENCY	3,537,539.89	QTRLY TOTAL	6,451,651.85
ATTN CHIEF ACCOUNTANT	Y-T-D BY CSP	7,391,696.57	Y-T-D BY AGENCY	6,021,919.48	Y-T-D TOTAL	13,413,616.05
S.C. STATE COLLEGE	QTRLY BY CSP	57,512.37	QTRLY BY AGENCY	291,376.49	QTRLY TOTAL	348,888.86
DIRECTOR-BUSINESS & FINANCE	Y-T-D BY CSP	88,177.55	Y-T-D BY AGENCY	417,230.66	Y-T-D TOTAL	505,408.21
SECOND INJURY FUND	QTRLY BY CSP	.00	QTRLY BY AGENCY	2,419.55	QTRLY TOTAL	2,419.55
	Y-T-D BY CSP	619.48	Y-T-D BY AGENCY	2,806.66	Y-T-D TOTAL	3,426.14
SECRETARY OF STATE	QTRLY BY CSP	7,563.64	QTRLY BY AGENCY	.00	QTRLY TOTAL	7,563.64
	Y-T-D BY CSP	7,750.58	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	7,750.58
SENATE	QTRLY BY CSP	372.61	QTRLY BY AGENCY	.00	QTRLY TOTAL	372.61
	Y-T-D BY CSP	597.57	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	597.57
SENATE	QTRLY BY CSP	381.80	QTRLY BY AGENCY	.00	QTRLY TOTAL	381.80
HARRY M. COKER	Y-T-D BY CSP	618.80	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	618.80

SENATE, S. C. STATE OIL & GAS COMMITTEE	QTRLY BY CSP Y-T-D BY CSP	37.08 37.08	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	37.08 37.08
SOCIAL SERVICES DEPT. OF S. C.	QTRLY BY CSP Y-T-D BY CSP	47,445.25 97,494.83	QTRLY BY AGENCY Y-T-D BY AGENCY	21,549.64 121,275.67	QTRLY TOTAL Y-T-D TOTAL	68,994.89 218,770.50
STATE ETHICS COMMISSION	QTRLY BY CSP Y-T-D BY CSP	984.19 1,306.41	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 12.85	QTRLY TOTAL Y-T-D TOTAL	984.19 1,319.26
SUPREME COURT JUDICIAL DEPT.	QTRLY BY CSP Y-T-D BY CSP	1,941.60 3,385.71	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	1,941.60 3,385.71
SUPREME COURT OF S.C.	QTRLY BY CSP Y-T-D BY CSP	6,012.75 88,577.26	QTRLY BY AGENCY Y-T-D BY AGENCY	5,235.54 26,016.67	QTRLY TOTAL Y-T-D TOTAL	11,248.29 114,593.93
TAX COMMISSION, S. C.	QTRLY BY CSP Y-T-D BY CSP	15,037.69 24,065.57	QTRLY BY AGENCY Y-T-D BY AGENCY	7,424.96 10,639.74	QTRLY TOTAL Y-T-D TOTAL	22,462.65 34,705.31
TECH. & COMP. EDUCATION BOARD WILLIAMSBURG TECH. COLLEGE	QTRLY BY CSP Y-T-D BY CSP	210.83 649.87	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	210.83 649.87
TECH. & COMP. EDUCATION BOARD	QTRLY BY CSP Y-T-D BY CSP	.00 55.15	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 55.15
TECH. & COMP. EDUCATION BOARD PIEDMONT TECHNICAL COLLEGE	QTRLY BY CSP Y-T-D BY CSP	478.54 2,963.70	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	478.54 2,963.70
TECH. & COMP. EDUCATION BOARD HELEN THOMASSON, ROOM 226	QTRLY BY CSP Y-T-D BY CSP	782,503.92 1,654,859.71	QTRLY BY AGENCY Y-T-D BY AGENCY	23,487.16 49,296.45	QTRLY TOTAL Y-T-D TOTAL	805,991.08 1,704,156.16
TECH. & COMP. EDUCATION BOARD GREENVILLE TECH. COLLEGE	QTRLY BY CSP Y-T-D BY CSP	.00 461.22	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	.00 461.22
TECH. & COMP. EDUCATION BOARD CHESTERFIELD-MARLBORO TEC	QTRLY BY CSP Y-T-D BY CSP	146.70 331.02	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	146.70 331.02
TECH. & COMP. EDUCATION BOARD BEAUFORT TECH.	QTRLY BY CSP Y-T-D BY CSP	3,230.00 3,529.90	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	3,230.00 3,529.90
TECH. & COMP. EDUCATION BOARD SPARTANBURG TECH. COLLEGE	QTRLY BY CSP Y-T-D BY CSP	16,454.75 22,707.83	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	16,454.75 22,707.83
TECH. & COMP. EDUCATION BD. MIDLANDS TECHNICAL COLLEGE	QTRLY BY CSP Y-T-D BY CSP	1,637.80 4,526.25	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	1,637.80 4,526.25
TREASURY'S OFFICE, S. C. STATE	QTRLY BY CSP Y-T-D BY CSP	7,938.98 8,356.05	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	7,938.98 8,356.05
UNIVERSITY OF S. C. ACCOUNTS PAYABLE	QTRLY BY CSP Y-T-D BY CSP	122,970.11 181,340.09	QTRLY BY AGENCY Y-T-D BY AGENCY	5,140,639.33 7,125,526.16	QTRLY TOTAL Y-T-D TOTAL	5,263,609.44 7,306,866.25
VETERANS AFFAIRS DEPT., S. C.	QTRLY BY CSP Y-T-D BY CSP	2,520.62 2,564.38	QTRLY BY AGENCY Y-T-D BY AGENCY	.00 .00	QTRLY TOTAL Y-T-D TOTAL	2,520.62 2,564.38
VOC. REHABILITATION DEPT.	QTRLY BY CSP Y-T-D BY CSP	5,392.77 24,153.93	QTRLY BY AGENCY Y-T-D BY AGENCY	117,721.42 220,853.04	QTRLY TOTAL Y-T-D TOTAL	123,114.19 245,006.97

WATER RESOURCES COMM., S. C.	QTRLY BY CSP	3,479.33	QTRLY BY AGENCY	2,899.85	QTRLY TOTAL	6,379.18
	Y-T-D BY CSP	11,670.87	Y-T-D BY AGENCY	4,728.04	Y-T-D TOTAL	16,398.91
WIL LOU GRAY	QTRLY BY CSP	13,353.57	QTRLY BY AGENCY	.00	QTRLY TOTAL	13,353.57
OPPORTUNITY SCHOOL	Y-T-D BY CSP	13,410.11	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	13,410.11
WILDLIFE AND MARINE	QTRLY BY CSP	449,295.62	QTRLY BY AGENCY	181,755.74	QTRLY TOTAL	631,051.36
RESOURCES DEPT.	Y-T-D BY CSP	852,739.22	Y-T-D BY AGENCY	351,659.72	Y-T-D TOTAL	1,204,398.94
WILDLIFE RESOURCES DEPT.	QTRLY BY CSP	3,730.55	QTRLY BY AGENCY	.00	QTRLY TOTAL	3,730.55
MARINE RESOURCES DIVISION	Y-T-D BY CSP	14,617.68	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	14,617.68
WINTHROP COLLEGE	QTRLY BY CSP	111,342.14	QTRLY BY AGENCY	.00	QTRLY TOTAL	111,342.14
ACCOUNTS PAYABLE	Y-T-D BY CSP	139,328.55	Y-T-D BY AGENCY	68,286.61	Y-T-D TOTAL	207,615.16
WORKMEN'S COMPENSATION FUND	QTRLY BY CSP	119.82	QTRLY BY AGENCY	.00	QTRLY TOTAL	119.82
	Y-T-D BY CSP	130.46	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	130.46
WORKMENS'S COMP. STUDY COMM.	QTRLY BY CSP	99.72	QTRLY BY AGENCY	.00	QTRLY TOTAL	99.72
	Y-T-D BY CSP	99.72	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	99.72
YOUTH SERVICES DEPT. OF S. C.	QTRLY BY CSP	234,461.85	QTRLY BY AGENCY	90,868.90	QTRLY TOTAL	325,330.75
FISCAL AFFAIRS	Y-T-D BY CSP	370,259.28	Y-T-D BY AGENCY	166,401.85	Y-T-D TOTAL	536,661.13
YOUTH SERVICES, S.C. DEPT.	QTRLY BY CSP	6,926.50	QTRLY BY AGENCY	.00	QTRLY TOTAL	6,926.50
EDUCATIONAL SECTION	Y-T-D BY CSP	6,926.50	Y-T-D BY AGENCY	.00	Y-T-D TOTAL	6,926.50
STATE TOTALS	QTRLY BY CSP	13,261,898.09	QTRLY BY AGENCY	20,913,219.99	QTRLY TOTAL	34,175,118.08
	Y-T-D BY CSP	23,005,315.49	Y-T-D BY AGENCY	32,246,606.30	Y-T-D TOTAL	55,251,921.79

SECTION FIVE

CONCLUSION

I. SUMMARY

- A. This report has presented summary data and brief discussions concerning the data and reporting procedures for the three major categories of reporting addressed in the Fiscal Accountability Act. The first area is personnel - dealing with agency organizational structures, number of employee positions by type and compensation rates. The second area has to do with accounting, or budget and expenditure information involving summaries of the amounts and types of expenditures occurring in State agencies. The third area has to do with commodity purchasing. Summary reports are provided which reflect the volume of purchase order activity by broad categories of commodities for the State's agencies.
- B. More detailed data is on file at the Audit Council. The project staff is prepared to answer inquiries, verify accuracy, provide clarifications where needed, and discuss the data collection procedures. It is anticipated that the Fiscal Accountability Act data holdings will be a useful starting point for any person or agency that may need data involving State agencies.

II. FUTURE DIRECTIONS

- A. Efforts to improve the comprehensiveness, accuracy and efficiency of the automated reporting procedures are continuing. The Comptroller General, the State Auditor, the State Personnel Division, the Division of General Services and many State agencies have responded very generously to the Audit Council's requests for advice and assistance in improving the efficiency of reporting.
- B. Procedures are underway to generate the computer reports in the form of microfiche. Microfiche readers and microfiche reader/printers will be available for convenient review and reproduction of documents. It is anticipated that microfiche records storage will provide considerable savings in storage space costs and reproduction costs and will enhance the accessibility and dissemination of the data.
- C. Legislators and agency personnel have indicated a future interest in using the Fiscal Accountability Act's emerging information system as a foundation component for systematically evaluating programs administered by the State.

APPENDIX

LEGISLATIVE AUDIT COUNCIL AGENCY LISTING

1. Accountancy, Board of
2. Adjutant General
3. Adv. Bd. for Rev. of Foster Care of Child.
4. Adv. Council on Voc. & Tech. Education
5. Aeronautics Commission
6. Aging, Commission on
7. Agriculture, Department of
8. Alcohol & Drug Abuse, Commission on
9. Alcoholic Beverage Control Commission
10. American Rev. Bicentennial Commission
11. Architectural Examiners, Board of
12. Archives and History, Department of
13. Arts Commission
14. Attorney General
15. Auditor's Office; includes:
 - Finance Division
 - Computer Systems Management
 - Financial Data Processing
16. Barber Examiners, Board of
17. Blind, Commission for the
18. Cemetery Board
19. Children's Bureau
20. Chiropractic Examiners, Board of
21. Citadel, The
22. Clark Hill Authority
23. Clemson University
24. College of Charleston
25. Comptroller General
26. Confederate Relic Room
27. Consumer Affairs, Department of
28. Contractors' Licensing Board
29. Corrections, Department of
30. Cosmetic Art Examiners, Board of
31. Criminal Justice Academy
32. Dairy Commission
33. Deaf and Blind, School for the
34. Dentistry, Board of
35. Development Board, State
36. Disaster Preparedness Agency
37. Education, Department of
38. Educational Television Commission
39. Election Commission, State
40. Employment Security Commission
41. Engineering Examiners, Board of
42. Env. Systems Oper., Bd. of Cert. of
43. Ethics Commission, State
 - Financial Institutions, Board of
44. Administration
45. Bank Examiners
46. Consumer Finance
47. Foresters, Board of Registration for
48. Forestry Commission
49. Francis Marion College
50. Funeral Services, Board of
51. General Services, Division of Governor's Office: Division of
52. Administration
53. Economic Opportunity
54. Health & Social Development
55. Health & Env. Control, Department of
56. Higher Education, Commission on
57. Higher Ed., Tuition Grants Committee
58. Highway Department
59. Housing Authority, State
60. Human Affairs, Commission on
61. Industrial Commission
62. Insurance Department
63. John De La Howe School
64. Judicial Department
65. Juvenile Placement & Aftercare, Dept. of
66. Labor Department
67. Land Resources Conservation Commission
68. Lander College
69. Law Enforcement Division, State (SLED)
70. Library, S. C. State
71. Medical Examiners, Board of
72. Medical University of South Carolina
73. Mental Health, Department of
74. Mental Retardation, Department of
75. Motor Vehicle Management, Division of
76. Museum Commission
77. New Horizons Development Authority
78. Nuclear Advisory Council
79. Nursing, Board of
80. Nursing Home Admin., Bd. of Examiners for
81. Opportunity School, Wil Lou Gray
82. Optometry & Opticianry, Board of Examiners in
83. Parks, Recreation & Tourism, Dept. of
84. Patriots Point Development Authority
85. Personnel Division, State
86. Pharmaceutical Examiners, Board of
87. Physical Therapists, Board of Examiners and Registration of
88. Podiatry Examiners, Board of
89. Ports Authority, State
90. Probation, Parole and Pardon Board
91. Psychology, Board of Examiners in
92. Public Railways Commission
93. Public Service Authority
94. Public Service Commission
95. Real Estate Commission
96. Research and Statistical Services, Division of
97. Residential Home Builders Commission
98. Retirement System
99. Sanitarians, Board of Examiners for Registered
100. Second Injury Fund
101. Secretary of State
102. Social Services, Department of
103. Social Worker Registration, Board of
104. Speech Pathology and Audiology, Board of Examiners in
105. State College, South Carolina
106. Status of Women, Commission on the
107. Tax Commission
108. Technical & Comprehensive Ed., State Bd.
109. Treasurer's Office, State
110. University of South Carolina
111. Veterans Affairs, Department of
112. Veterinary Examiners, Board of
113. Vocational Rehab., State Agency of
114. Water Resources Commission
115. Wildlife & Marine Resources, Dept. of
116. Winthrop College
117. Workmen's Compensation Fund
118. Youth Services, Department of

APPENDIX I

LEGISLATIVE AUDIT COUNCIL
ADDRESS LIST OF AGENCIES REQUIRED TO
REPORT UNDER THE FISCAL ACCOUNTABILITY ACT

- | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Daniel L. McKnight, CPA
Chairman
S.C. Board of Accountancy
Box 11376
Columbia, S.C. 29211 | 10. John E. Hills, Director
American Revolution
Bicentennial Commission
Edgar A. Brown Building, Suite 101
Post Office Box 1976
Columbia, S.C. 29202 |
| 2. The Honorable Robert L. McCrady
Adjutant General of S.C.
Office of the State Adjutant General
1225 Bluff Road
Columbia, S.C. 29201 | 11. Mrs. Barbara P. Harper
State Board of
Architectural Examiners
Suite 244 - 221 Devine Street
Columbia, S.C. 29205 |
| 3. Ms. Barbara Hevener
Children's Foster Care Review Board
1800 St. Julian Place
Third Floor
Columbia, S.C. 29204 | 12. Charles E. Lee, Director
S.C. Department of
Archives and History
1430 Senate Street
Post Office 11669
Columbia, S.C. 29211 |
| 4. Robert H. White, Executive Director
Advisory Council on Vocational &
Technical Education
809 SCN Center
Main at Lady Street
Columbia, S.C. 29201 | 13. Rich George, Executive Director
S.C. Arts Commission
Boylston House
829 Richland Street
Columbia, S.C. 29201 |
| 5. John Hamilton, Director
S.C. Aeronautics Commission
Columbia Metropolitan Airport
Post Office Box 1769
Columbia, S.C. 29202 | 14. The Honorable Daniel R. McLeod
Attorney General of S.C.
Wade Hampton Office Building
Post Office Box 11549
Columbia, S.C. 29211 |
| 6. Harry R. Bryan, Director
S.C. Commission on Aging
915 Main Street
Columbia, S.C. 29201 | 15. The Honorable William T. Putnam
State Auditor
Wade Hampton Office Building
Room 205
Post Office Box 11333
Columbia, S.C. 29211 |
| 7. The Honorable G. Bryan Patrick, Jr.
Commissioner
S.C. Department of Agriculture
Wade Hampton Office Building
Room 527
Post Office Box 11280
Columbia, S.C. 29211 | 16. Harvey F. Rainey, Chairman
S.C. Board of Barber Examiners
1425 Barnwell Street
Post Office Box 11983
Columbia, S.C. 29211 |
| 8. William J. McCord, Director
Commissioner on Alcohol and
Drug Abuse
3700 Forest Drive
Post Office Box 4616
Columbia, S.C. 29240 | 17. Henry F. Watts, Executive Director
S.C. Commission for the Blind
1400 Main Street, Palmetto Bldg.
Post Office Box 11638
Columbia, S.C. 29211 |
| 9. S. J. Pratt, Chairman
Alcoholic Beverage Control Commission
1205 Pendleton Street
Columbia, S.C. 29201 | 18. The Honorable O. Frank Thornton
Chairman
Cemetery Board
Wade Hampton Office Building
Post Office Box 11350
Columbia, S. C. 29211 |

(Addresses Continued)

19. Mrs. Josephine A. Cannon
Executive Director
Children's Bureau of S.C.
Landmark East Bldg., Suite 400
3700 Forest Drive
Columbia, S.C. 29204
20. Dr. Annette M. Young, President
Board of Chiropractic Examiners
505 W. Palmetto Highway
Florence, S.C. 29501
21. Lt. General George M. Seignious, III
(USA Ret)
President
The Citadel
Charleston, S.C. 29409
22. George N. Dorn, Jr.
Executive Director
Clark Hill Authority
Highway 378 West
Post Office Box 716
McCormick, S.C. 29835
23. Dr. Robert C. Edwards, President
Clemson University
Clemson, S.C. 29631
24. Dr. Theodore S. Stern, President
College of Charleston
66 George Street
Charleston, S.C. 29401
25. The Honorable Earle E. Morris, Jr.
Comptroller General
Wade Hampton Office Bldg., Room 316
Post Office Box 11228
Columbia, S.C. 29211
26. Mrs. Laverne H. Watson, Director
S.C. Confederate Relic Room & Museum
Sumter Street at Pendleton
World War Memorial Bldg.
Columbia, S.C. 29201
27. Irvin D. Parker, Administrator
S.C. Department of Consumer Affairs
Columbia, Building, Suite 600
Columbia, S.C. 29211
28. H. Brunson Ross
Executive Director
Contractors' Licensing Board
1300 Pickens Street, Room 118
Post Office Box 5737
Columbia, S.C. 29250
29. William D. Leeke, Commissioner
S.C. Department of Corrections
4444 Broad River Road
Post Office Box 766
Columbia, S.C. 29202
30. Mrs. Doris Brantley
Executive Secretary
State Board of Cosmetic Art
Examiners
1209 Blanding Street
Columbia, S.C. 29201
31. Clifford A. Moyer
Executive Director
S.C. Criminal Justice Academy
5400 Broad River Road
Columbia, S.C. 29210
32. Charles A. Shaw, Director
Dairy Commission
1026 Sumter Street
Columbia, S.C. 29201
33. Newton F. Walker, Director
S.C. School for the Deaf & Blind
Cedar Spring Station
Spartanburg, S.C. 29302
34. Nathaniel B. Heyward
Executive Secretary
S.C. State Board of Dentistry
1315 Blanding Street
Columbia, S.C. 29201
35. Robert E. Leak, Director
S.C. State Development Board
1301 Gervais Street
Post Office Box 927
Columbia, S.C. 29202
36. General Fred C. Craft (Ret)
Director
S.C. Disaster Preparedness Agency
Rutledge Building
1429 Senate Street
Columbia, S.C. 29201
37. The Honorable Cyril B. Busbee
State Superintendent of Education
Department of Education
1429 Senate Street
Rutledge Building
Columbia, S.C. 29201
38. Henry J. Cauthen
General Manager
S.C. Educational Television Commission
2712 Millwood Avenue
Post Office Drawer L
Columbia, S.C. 29250

39. James B. Ellisor
Executive Director
State Election Commission
2301 Devine Street
Post Office Box 5987
Columbia, S.C. 29250
40. Robert E. David
Executive Director
S.C. Employment Security Commission
1225 Laurel Street
Post Office Box 995
Columbia, S.C. 29202
41. Mrs. Mary M. Law
Executive Secretary
Engineering Examiners Board
SCN Center, Suite 1020
Main and Lady Streets
Columbia, S.C. 29201
42. A. Ray Albernathy, Chairman
S. C. Board of Certification of
Environmental Systems Operations
401 J. Marion Sims Building
Columbia, S.C. 29201
43. Gary R. Baker, Director
State Ethics Commission
Room 116
1026 Sumter Street
Columbia, S.C. 29201
44. The Honorable Grady L. Patterson
Administrator
Board of Financial Institutions
120 Wade Hampton Office Building
Post Office Box 11194
Columbia, S.C. 29211
45. Robert C. Cleveland
Commissioner of Banking
Board of Bank Control
Bank Examining Division
1026 Sumter Street, Room 217
Columbia, S.C. 29201
46. Everett H. Whitler, Director
Consumer Finance Division
221 Hampton Office Building
Box 11905
Columbia, S.C. 29211
47. Marlin H. Bruner, Chairman
State Board of Registration
for Foresters
Box 21707
Columbia, S.C. 29221
48. John R. Tiller, State Forester
Forestry Commission
5500 Broad River Road
Post Office Box 21707
Columbia, S.C. 29221
49. Dr. Walter D. Smith
President
Francis Marion College
Francis Marion Memorial Highway
Post Office Box 7500
Florence, S.C. 29501
50. C. R. Hinshaw, Jr.
Executive Secretary
State Board of Funeral Services
Post Office Box 201
Clover, S.C. 29710
51. Furman E. McEachern, Jr.
Director
Division of General Services
300 Gervais Street
Columbia, S.C. 29201
52. Jerry W. Branham, Director
Division of Administration
Edgar A. Brown Building, Room 476
1205 Pendleton Street
Columbia, S.C. 29201
53. J. Lee Spratt, Director
Division of Economic Opportunity
1321 Lady Street, Room 311
Columbia, S.C. 29201
54. Jack Zemaitis
Executive Director
Division of Health &
Social Development
Edgar A. Brown Building
Columbia, S.C. 29201
55. Kenneth E. Aycock, M.D.
Commissioner
Department of Health &
Environmental Control
R. J. Aycock Building
2600 Bull Street
Columbia, S.C. 29201
56. Dr. Howard R. Boozer
Executive Director
S.C. Commission on
Higher Education
1429 Senate Street, Rutledge Bldg.
Columbia, S.C. 29201
57. R. Laine Ligon, Director
Higher Education, Tuition
Grants Committee
411 Palmetto State Life Building
Columbia, S.C. 29202
58. Paul W. Cobb
Chief Highway Commissioner
Highway Department
1100 Senate Street
Post Office Box 191
Columbia, S.C. 29202

59. L. Steve Mayfield
Executive Director
S.C. State Housing Authority
1122 Lady Street, Suite 101
Columbia, S.C. 29201
60. James E. Clyburn, Commissioner
S.C. Human Affairs Commission
1111 Belleview Street
Post Office Drawer 11528
Columbia, S.C. 29211
61. The Honorable Paul M. MacMillan, Jr.
Commissioner
Industrial Commission
1800 St. Julian Place
Columbia, S.C. 29204
62. John Lindsay, Commissioner
S.C. Department of Insurance
2711 Middleburg Drive
Post Office Box 4067
Columbia, S.C. 29240
63. L. S. Brice, Superintendent
John De La Howe School
McCormick, S.C. 29835
64. Miss Frances Smith
Clerk Supreme Court
Judicial Department
Supreme Court Building
1231 Gervais Street
Box 11330
Columbia, S.C. 29211
65. Harry W. Davis, Jr., Director
S.C. Department of Juvenile
Placement and Aftercare
915 Main Street, Room 221
Columbia, S.C. 29201
66. The Honorable Edgar L. McGowan
Commissioner
Labor Department
Landmark Center
3600 Forest Drive
Post Office Box 11329
Columbia, S.C. 29211
67. John W. Parris
Executive Director
S.C. Land Resources Conservation
Commission
2221 Devine Street
Suite 222
Columbia, S.C. 29205
68. Dr. Larry A. Jackson, President
Lander College
Stanley Avenue
Greenwood, S.C. 29646
69. J. P. Strom, Chief
State Law Enforcement Division
Broad River Road
Post Office Box 21398
Columbia, S.C. 29221
70. Miss Estellene P. Walker
Librarian
S.C. State Library
1500 Senate Street
Post Office Box 11469
Columbia, S.C. 29211
71. Nathaniel B. Heyward
Executive Secretary
Board of Medical Examiners
1315 Blanding
Columbia, S.C. 29201
72. William H. Knisely, Ph.D.
President
Medical University of S.C.
80 Barre Street
Charleston, S.C. 29401
73. William S. Hall, M.D.
State Commissioner
Department of Mental Health
2414 Bull Street
Post Office Box 485
Columbia, S.C. 29201
74. Dr. Charles D. Barnett
Commissioner
Department of Mental Retardation
2712 Middleburg Drive
Post Office Box 4706
Columbia, S.C. 29240
75. Allan J. Spence, Director
Motor Vehicle Management
300 Gervais Street
Columbia, S.C. 29201
76. David C. Sennema, Director
S.C. Museum Commission
1023 Woodrow Street
Columbia, S.C. 29205
77. Dr. William K. Marsh
New Horizons Development Authority
Edgar A. Brown Building
Columbia, S.C. 29201
78. Dr. James Burch, Chairman
Nuclear Advisory Council
Room 123
2600 Bull Street
Columbia, S.C. 29201

79. Ruth C. Seigler, R.N.
Executive Director
State Board of Nursing for S.C.
1777 St. Julian Place, Suite 102
Columbia, S.C. 29204
80. Ms. Bonnie L. Carroll
Administrative Assistant
State Board of Examiners for
Nursing Home Administrators
2026 Assembly Street, Suite 104
Post Office Box 11477, Capitol Station
Columbia, S.C. 29211
81. J. Truett Willis, Director
Will Lou Gray Opportunity School
West Campus Road
West Columbia, S.C. 29169
82. Dr. Henry V. Sawyer
Secretary & Treasurer
Board of Examiners in Optometry
and Opticianry
Box 994
Marion, S.C. 29571
83. Fred P. Brinkman
Executive Director
S.C. Department of Parks,
Recreation & Tourism
1205 Pendleton Street
Box 113, Edgar A. Brown Building
Columbia, S.C. 29201
84. R. Adm. H. J. Kossler (USN Ret)
Executive Director
Patriots Point Development Authority
Post Office Box 986
Mt. Pleasant, S.C. 29464
85. Dr. Jack S. Mullins, Director
State Personnel Division
Suite 326, Edgar A. Brown Bldg.
1205 Pendleton Street
Columbia, S.C. 29201
86. John C. Wilkie, Jr.
Executive Secretary
Chief Drug Inspector
Pharmaceutical Examiners, Board of
Room 115
1026 Sumter Street
Post Office Box 11927
Columbia, S.C. 29211
87. Mrs. Rachel Failles, President
Board of Examiners & Reg. for
Physical Therapists
112 Wake Robin Circle
Spartanburg, S.C. 29301
88. Dr. James D. Hill
Secretary & Treasurer
Board of Podiatry Examiners
1214 Ella Street
Anderson, S.C. 29621
89. W. Don Welch
Executive Director
S.C. Ports Authority
176 Concord Street
Post Office Box 817
Charleston, S.C. 29402
90. Grady Wallace, Director
S.C. State Probation, Parole
and Pardon Board
Middleburg Office Park
Post Office 11368
Columbia, S.C. 29211
91. James A. Keith, Ph.D.
Secretary-Treasurer
St. Board of Examiners in
Psychology
College of Medicine
Medical University of S.C.
80 Barre Street
Charleston, S.C. 29401
92. Joseph L. Piening, Chairman
S.C. Public Railways Commission
192 Concord Street
Charleston, S.C. 29402
93. William C. Mescher
Executive General Manager
S.C. Public Service Authority
223 North Live Oak Drive
Moncks Corner, S.C. 29461
94. J. H. Still, Director
Administrative Services
Public Service Commission
Owen Building
Post Office Drawer 11649
Columbia, S.C. 29211
95. R. H. Baer, Jr., Commissioner
S.C. Real Estate Commission
900 Elmwood
Columbia, S.C. 29201
96. Dr. Eugene A. Laurent, Director
Research & Statistical Services
Division
1028 Sumter Street, Suite 201
Post Office Box 11038
Columbia, S.C. 29211

(Addresses Continued)

97. John T. Watkins
Agency Director
S.C. Residential Home
Builders Commission
Airport Executive Plaza
1801 Charleston Highway
Cayce, S.C. 29033
98. The Honorable Purvis W. Collins
Director
S.C. Retirement System
Bankers Trust Tower
Post Office Box 11960
Capitol Station
Columbia, S.C. 29211
99. Frank Mahaffey
Board of Examiners for
Reg. Sanitarians
Spartanburg City Health Department
Box 4217
Spartanburg, S.C. 29303
100. Howard H. Victry, Director
Second Injury Fund
1800 St. Julian Place
Middleburg Office Park
Columbia, S.C. 29204
101. The Honorable O. Frank Thornton
Secretary of State
Wade Hampton Office Building
Post Office Box 11350
Columbia, S.C. 29211
102. Robert D. Floyd, Interim Commissioner
S.C. Department of Social Services
1531 Confederate Avenue Ext.
North Complex Towers
Post Office Box 1520
Columbia, S.C. 29202
103. James O. Womack
Board of Social Worker Registration
Box 1083
Columbia, S.C. 29202
104. Douglas McDonald
Chairman
State Board of Examiners for
Speech Pathology & Audiology
Box 11876
Columbia, S.C. 29211
105. Dr. M. Maceo Nance, Jr.
President
S.C. State College
Orangeburg, S.C. 29117
106. Mrs. Dorothy F. Green
Chairman
Commission on Status of Women
38 Briarcliff Acres
Myrtle Beach, S.C. 29577
107. The Honorable Robert C. Wasson
Chairman
Tax Commission
Calhoun Office Building
Post Office Box 125
Columbia, S.C. 29214
108. G. William Dudley, Jr.
Executive Director
State Board for Technical and
Comprehensive Education
Rutledge Building
1429 Senate Street
Columbia, S.C. 29201
109. The Honorable Grady L. Patterson, Jr.
State Treasurer
Wade Hampton Office Bldg., Room 120
Post Office Drawer 11778
Columbia, S.C. 29211
110. Dr. William H. Patterson
President
University of S.C.
Columbia, S.C. 29208
111. Hoyt B. Hill, Jr.
Director
Department of Veterans Affairs
1205 Pendleton Street, Room 227
Edgar Brown Building
Columbia, S.C. 29201
112. Miss Lorie Horne, Secretary
Board of Veterinary Examiners
Post Office Box 87
Union, S.C. 29379
113. J. H. Dusenbury
Commissioner
State Agency of Voc. Rehabilitation
Room 301, Landmark Center
3600 Forest Drive
Post Office Box 4945
Columbia, S.C. 29240
114. Clair P. Guess, Jr.
Executive Director
S.C. Water Resources Commission
3830 Forest Drive
Post Office Box 4515
Columbia, S.C. 29240

(Addresses Continued)

- 115. Dr. James A. Timmerman
Executive Director
Wildlife and Marine Resources Dept.
Dutch Plaza, Building D
Post Office Box 167
Columbia, S.C. 29202
- 116. Dr. Charles B. Vail
President
Winthrop College
Rock Hill, S.C. 29733
- 117. John W. Scott, Director
State Workman's Compensation Fund
1026 Sumter Street
Columbia, S.C. 29201
- 118. Grady A. Decell
State Director
Department of Youth Services
1720 Shivers Road
Post Office Box 21487
Columbia, S.C. 29221